

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5F: Non-CARE

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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	7.27	2.00	38.0%
25 to 50 kWh	6,730	0.8%	36	6.95	13.73	6.78	97.6%
50 to 75 kWh	9,162	1.0%	61	11.11	19.96	8.85	79.7%
75 to 100 kWh	13,293	1.5%	87	15.50	26.31	10.81	69.7%
100 to 150 kWh	42,548	4.8%	125	22.19	35.87	13.68	61.6%
150 to 200 kWh	61,736	7.0%	173	30.81	48.04	17.23	55.9%
200 to 250 kWh	72,486	8.2%	223	39.91	60.55	20.64	51.7%
250 to 300 kWh	77,280	8.7%	273	49.91	73.42	23.51	47.1%
300 to 350 kWh	76,989	8.7%	326	61.38	86.60	25.22	41.1%
350 to 400 kWh	72,822	8.2%	378	74.86	99.88	25.02	33.4%
400 to 450 kWh	65,248	7.4%	432	91.31	113.54	22.23	24.3%
450 to 500 kWh	57,849	6.5%	486	110.29	127.28	16.99	15.4%
500 to 600 kWh	92,528	10.4%	564	140.23	146.95	6.72	4.8%
600 to 700 kWh	66,335	7.5%	671	183.76	174.14	(9.62)	-5.2%
700 to 800 kWh	45,980	5.2%	778	228.43	201.24	(27.19)	-11.9%
800 to 900 kWh	31,770	3.6%	883	272.93	227.72	(45.21)	-16.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	254.51	(64.02)	-20.1%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	317.21	(108.42)	-25.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	452.55	(206.49)	-31.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	631.41	(337.71)	-34.8%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,124.92	(703.50)	-38.5%
Total	886,310	100.0%	500	133.90	130.60	(3.30)	-2.5%

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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	7.27	1.98	37.4%
25 to 50 kWh	6,811	0.8%	40	7.59	13.60	6.01	79.2%
50 to 75 kWh	9,231	1.0%	65	11.87	19.14	7.27	61.2%
75 to 100 kWh	13,372	1.5%	90	16.19	24.53	8.34	51.5%
100 to 150 kWh	42,691	4.8%	129	23.11	33.01	9.90	42.8%
150 to 200 kWh	61,860	7.0%	179	32.05	43.84	11.79	36.8%
200 to 250 kWh	72,568	8.2%	229	41.07	54.56	13.49	32.8%
250 to 300 kWh	77,355	8.7%	277	50.26	65.05	14.79	29.4%
300 to 350 kWh	77,048	8.7%	324	59.94	75.32	15.38	25.7%
350 to 400 kWh	72,869	8.2%	371	70.81	85.60	14.79	20.9%
400 to 450 kWh	65,292	7.4%	417	82.98	95.56	12.58	15.2%
450 to 500 kWh	57,890	6.5%	463	96.94	105.49	8.55	8.8%
500 to 600 kWh	92,594	10.4%	531	119.78	120.23	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	152.79	140.15	(12.64)	-8.3%
700 to 800 kWh	46,010	5.2%	716	187.31	160.16	(27.15)	-14.5%
800 to 900 kWh	31,797	3.6%	811	223.45	180.74	(42.71)	-19.1%
900 to 1000 kWh	21,889	2.5%	904	259.29	200.80	(58.49)	-22.6%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	249.66	(97.24)	-28.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	354.80	(183.04)	-34.0%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	490.23	(298.44)	-37.8%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	908.70	(651.01)	-41.7%
Total	887,476	100.0%	473	115.26	107.59	(7.67)	-6.7%

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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	7.27	1.99	37.7%
25 to 50 kWh	6,812	0.8%	38	7.27	13.66	6.39	87.9%
50 to 75 kWh	9,231	1.0%	63	11.49	19.55	8.06	70.1%
75 to 100 kWh	13,372	1.5%	88	15.85	25.42	9.57	60.4%
100 to 150 kWh	42,691	4.8%	127	22.65	34.44	11.79	52.1%
150 to 200 kWh	61,860	7.0%	176	31.43	45.95	14.52	46.2%
200 to 250 kWh	72,568	8.2%	226	40.49	57.55	17.06	42.1%
250 to 300 kWh	77,355	8.7%	275	50.08	69.23	19.15	38.2%
300 to 350 kWh	77,049	8.7%	325	60.66	80.97	20.31	33.5%
350 to 400 kWh	72,869	8.2%	375	72.83	92.74	19.91	27.3%
400 to 450 kWh	65,292	7.4%	424	87.15	104.55	17.40	20.0%
450 to 500 kWh	57,890	6.5%	474	103.62	116.39	12.77	12.3%
500 to 600 kWh	92,595	10.4%	547	130.01	133.59	3.58	2.8%
600 to 700 kWh	66,389	7.5%	647	168.28	157.15	(11.13)	-6.6%
700 to 800 kWh	46,010	5.2%	747	207.88	180.71	(27.17)	-13.1%
800 to 900 kWh	31,797	3.6%	847	248.20	204.24	(43.96)	-17.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	227.67	(61.26)	-21.2%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	283.45	(102.83)	-26.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	403.69	(194.77)	-32.5%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	560.86	(318.09)	-36.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,017.01	(677.30)	-40.0%
Total	887,486	100.0%	486	124.55	119.07	(5.48)	-4.4%

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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	7.22	1.95	37.0%
25 to 50 kWh	2,340	0.7%	35	6.82	13.48	6.66	97.7%
50 to 75 kWh	2,545	0.7%	60	10.90	19.51	8.61	79.0%
75 to 100 kWh	3,127	0.9%	85	15.31	25.83	10.52	68.7%
100 to 150 kWh	9,914	2.9%	125	22.34	36.00	13.66	61.1%
150 to 200 kWh	16,259	4.8%	177	31.51	49.09	17.58	55.8%
200 to 250 kWh	21,694	6.3%	229	40.94	62.23	21.29	52.0%
250 to 300 kWh	25,714	7.5%	282	51.18	75.71	24.53	47.9%
300 to 350 kWh	28,023	8.2%	336	62.92	89.62	26.70	42.4%
350 to 400 kWh	28,003	8.2%	390	76.28	103.38	27.10	35.5%
400 to 450 kWh	26,837	7.8%	446	92.14	117.49	25.35	27.5%
450 to 500 kWh	24,804	7.3%	502	110.78	131.87	21.09	19.0%
500 to 600 kWh	41,374	12.1%	581	140.85	152.12	11.27	8.0%
600 to 700 kWh	31,251	9.1%	691	185.24	179.87	(5.37)	-2.9%
700 to 800 kWh	22,184	6.5%	799	230.74	207.37	(23.37)	-10.1%
800 to 900 kWh	15,593	4.6%	904	275.20	233.64	(41.56)	-15.1%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	260.24	(60.38)	-18.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	320.90	(103.92)	-24.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	454.61	(200.21)	-30.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	628.66	(326.83)	-34.2%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,107.53	(689.02)	-38.4%
Total	342,053	100.0%	561	150.40	146.48	(3.92)	-2.6%

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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	7.20	1.92	36.4%
25 to 50 kWh	2,362	0.7%	40	7.58	13.57	5.99	79.0%
50 to 75 kWh	2,571	0.8%	66	12.07	19.31	7.24	60.0%
75 to 100 kWh	3,167	0.9%	91	16.42	24.69	8.27	50.4%
100 to 150 kWh	9,990	2.9%	129	23.13	32.94	9.81	42.4%
150 to 200 kWh	16,318	4.8%	177	31.61	43.29	11.68	37.0%
200 to 250 kWh	21,729	6.3%	224	40.12	53.48	13.36	33.3%
250 to 300 kWh	25,754	7.5%	269	48.65	63.44	14.79	30.4%
300 to 350 kWh	28,046	8.2%	314	57.41	73.17	15.76	27.5%
350 to 400 kWh	28,025	8.2%	359	67.12	82.97	15.85	23.6%
400 to 450 kWh	26,861	7.8%	404	77.87	92.61	14.74	18.9%
450 to 500 kWh	24,821	7.2%	447	90.24	102.10	11.86	13.1%
500 to 600 kWh	41,404	12.1%	514	111.55	116.51	4.96	4.4%
600 to 700 kWh	31,282	9.1%	603	142.82	135.86	(6.96)	-4.9%
700 to 800 kWh	22,198	6.5%	695	176.23	155.60	(20.63)	-11.7%
800 to 900 kWh	15,608	4.6%	791	211.78	176.28	(35.50)	-16.8%
900 to 1000 kWh	10,708	3.1%	884	247.10	196.23	(50.87)	-20.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	244.67	(88.75)	-26.6%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	351.34	(173.32)	-33.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	482.63	(285.05)	-37.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	886.36	(628.14)	-41.5%
Total	342,578	100.0%	503	121.29	113.87	(7.42)	-6.1%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	7.21	1.94	36.8%
25 to 50 kWh	2,363	0.7%	37	7.20	13.53	6.33	87.9%
50 to 75 kWh	2,571	0.8%	63	11.48	19.41	7.93	69.1%
75 to 100 kWh	3,167	0.9%	88	15.87	25.26	9.39	59.2%
100 to 150 kWh	9,990	2.9%	127	22.74	34.47	11.73	51.6%
150 to 200 kWh	16,318	4.8%	177	31.56	46.19	14.63	46.4%
200 to 250 kWh	21,729	6.3%	226	40.53	57.86	17.33	42.8%
250 to 300 kWh	25,754	7.5%	276	49.92	69.58	19.66	39.4%
300 to 350 kWh	28,047	8.2%	325	60.17	81.40	21.23	35.3%
350 to 400 kWh	28,025	8.2%	375	71.70	93.18	21.48	30.0%
400 to 450 kWh	26,861	7.8%	425	85.01	105.06	20.05	23.6%
450 to 500 kWh	24,821	7.2%	475	100.51	116.99	16.48	16.4%
500 to 600 kWh	41,405	12.1%	548	126.21	134.32	8.11	6.4%
600 to 700 kWh	31,282	9.1%	647	164.04	157.88	(6.16)	-3.8%
700 to 800 kWh	22,198	6.5%	747	203.50	181.49	(22.01)	-10.8%
800 to 900 kWh	15,608	4.6%	847	243.51	204.97	(38.54)	-15.8%
900 to 1000 kWh	10,708	3.1%	947	283.88	228.26	(55.62)	-19.6%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	282.80	(96.34)	-25.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	403.00	(186.78)	-31.7%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	555.69	(305.95)	-35.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	997.10	(658.63)	-39.8%
Total	342,588	100.0%	531	135.81	130.14	(5.67)	-4.2%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	7.30	2.05	39.0%
25 to 50 kWh	4,116	0.8%	36	6.92	13.74	6.82	98.6%
50 to 75 kWh	6,326	1.2%	62	11.17	20.12	8.95	80.1%
75 to 100 kWh	9,874	1.9%	87	15.54	26.44	10.90	70.1%
100 to 150 kWh	32,110	6.0%	124	22.15	35.85	13.70	61.9%
150 to 200 kWh	45,014	8.5%	172	30.57	47.68	17.11	56.0%
200 to 250 kWh	50,334	9.5%	220	39.48	59.84	20.36	51.6%
250 to 300 kWh	51,100	9.6%	270	49.30	72.30	23.00	46.7%
300 to 350 kWh	48,487	9.1%	320	60.53	84.90	24.37	40.3%
350 to 400 kWh	44,300	8.3%	370	74.03	97.68	23.65	31.9%
400 to 450 kWh	37,833	7.1%	422	90.92	110.79	19.87	21.9%
450 to 500 kWh	32,447	6.1%	474	110.24	123.80	13.56	12.3%
500 to 600 kWh	49,981	9.4%	549	140.28	142.65	2.37	1.7%
600 to 700 kWh	33,991	6.4%	653	183.55	168.88	(14.67)	-8.0%
700 to 800 kWh	22,764	4.3%	757	228.06	195.18	(32.88)	-14.4%
800 to 900 kWh	15,354	2.9%	863	273.34	221.75	(51.59)	-18.9%
900 to 1000 kWh	10,554	2.0%	971	319.65	248.78	(70.87)	-22.2%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	313.68	(117.21)	-27.2%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	451.52	(215.63)	-32.3%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	632.74	(346.24)	-35.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,133.87	(712.15)	-38.6%
Total	532,090	100.0%	457	122.53	119.54	(2.99)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.33	2.05	38.8%
25 to 50 kWh	4,175	0.8%	40	7.63	13.72	6.09	79.8%
50 to 75 kWh	6,368	1.2%	65	11.81	19.12	7.31	61.9%
75 to 100 kWh	9,913	1.9%	90	16.11	24.50	8.39	52.1%
100 to 150 kWh	32,175	6.0%	129	23.10	33.04	9.94	43.0%
150 to 200 kWh	45,078	8.5%	180	32.20	44.04	11.84	36.8%
200 to 250 kWh	50,380	9.5%	231	41.46	55.01	13.55	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	65.83	14.81	29.0%
300 to 350 kWh	48,522	9.1%	330	61.36	76.55	15.19	24.8%
350 to 400 kWh	44,324	8.3%	379	73.12	87.24	14.12	19.3%
400 to 450 kWh	37,853	7.1%	427	86.60	97.59	10.99	12.7%
450 to 500 kWh	32,470	6.1%	475	102.15	108.05	5.90	5.8%
500 to 600 kWh	50,016	9.4%	545	126.90	123.28	(3.62)	-2.9%
600 to 700 kWh	34,013	6.4%	641	162.67	144.04	(18.63)	-11.5%
700 to 800 kWh	22,778	4.3%	736	199.59	164.62	(34.97)	-17.5%
800 to 900 kWh	15,366	2.9%	831	237.32	185.18	(52.14)	-22.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	205.30	(69.00)	-25.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	254.37	(110.13)	-30.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	357.27	(194.95)	-35.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	495.08	(309.29)	-38.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	918.56	(662.32)	-41.9%
Total	532,714	100.0%	451	110.77	102.87	(7.90)	-7.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	7.32	2.05	38.9%
25 to 50 kWh	4,175	0.8%	38	7.28	13.73	6.45	88.6%
50 to 75 kWh	6,368	1.2%	64	11.49	19.62	8.13	70.8%
75 to 100 kWh	9,913	1.9%	89	15.83	25.47	9.64	60.9%
100 to 150 kWh	32,175	6.0%	127	22.63	34.45	11.82	52.2%
150 to 200 kWh	45,078	8.5%	176	31.38	45.86	14.48	46.1%
200 to 250 kWh	50,380	9.5%	225	40.47	57.43	16.96	41.9%
250 to 300 kWh	51,134	9.6%	275	50.16	69.07	18.91	37.7%
300 to 350 kWh	48,522	9.1%	325	60.95	80.72	19.77	32.4%
350 to 400 kWh	44,324	8.3%	375	73.58	92.46	18.88	25.7%
400 to 450 kWh	37,853	7.1%	424	88.76	104.19	15.43	17.4%
450 to 500 kWh	32,470	6.1%	474	106.20	115.93	9.73	9.2%
500 to 600 kWh	50,016	9.4%	547	133.59	132.97	(0.62)	-0.5%
600 to 700 kWh	34,013	6.4%	647	173.11	156.46	(16.65)	-9.6%
700 to 800 kWh	22,778	4.3%	747	213.83	179.90	(33.93)	-15.9%
800 to 900 kWh	15,366	2.9%	847	255.34	203.47	(51.87)	-20.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	227.05	(69.94)	-23.5%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	284.03	(113.67)	-28.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	404.40	(205.29)	-33.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	563.94	(327.78)	-36.8%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,026.43	(687.28)	-40.1%
Total	532,714	100.0%	454	116.63	111.19	(5.44)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	7.34	1.90	34.9%
25 to 50 kWh	240	2.4%	43	8.24	15.54	7.30	88.6%
50 to 75 kWh	249	2.5%	65	11.99	21.05	9.06	75.6%
75 to 100 kWh	235	2.3%	89	16.50	27.56	11.06	67.0%
100 to 150 kWh	398	3.9%	125	22.51	35.96	13.45	59.8%
150 to 200 kWh	319	3.2%	171	30.44	47.30	16.86	55.4%
200 to 250 kWh	324	3.2%	220	39.38	59.63	20.25	51.4%
250 to 300 kWh	327	3.2%	264	47.64	70.98	23.34	49.0%
300 to 350 kWh	346	3.4%	314	57.10	83.69	26.59	46.6%
350 to 400 kWh	425	4.2%	367	67.86	97.46	29.60	43.6%
400 to 450 kWh	456	4.5%	418	78.03	110.56	32.53	41.7%
450 to 500 kWh	491	4.9%	477	92.28	125.52	33.24	36.0%
500 to 600 kWh	996	9.8%	561	115.48	147.16	31.68	27.4%
600 to 700 kWh	954	9.4%	663	146.67	173.32	26.65	18.2%
700 to 800 kWh	915	9.0%	774	185.13	201.28	16.15	8.7%
800 to 900 kWh	728	7.2%	863	218.92	224.13	5.21	2.4%
900 to 1000 kWh	545	5.4%	968	260.55	250.59	(9.96)	-3.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	311.40	(48.13)	-13.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	434.57	(135.62)	-23.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	627.30	(274.32)	-30.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,102.04	(628.29)	-36.3%
Total	10,121	100.0%	660	172.23	172.02	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.99	1.56	28.7%
25 to 50 kWh	240	2.4%	32	7.08	11.88	4.80	67.8%
50 to 75 kWh	250	2.5%	59	11.12	17.61	6.49	58.4%
75 to 100 kWh	235	2.3%	85	15.92	23.36	7.44	46.7%
100 to 150 kWh	400	3.9%	123	22.42	31.38	8.96	40.0%
150 to 200 kWh	320	3.2%	180	33.35	43.71	10.36	31.1%
200 to 250 kWh	325	3.2%	233	42.55	55.11	12.56	29.5%
250 to 300 kWh	328	3.2%	286	53.16	66.79	13.63	25.6%
300 to 350 kWh	347	3.4%	334	62.51	77.18	14.67	23.5%
350 to 400 kWh	426	4.2%	383	71.75	87.74	15.99	22.3%
400 to 450 kWh	456	4.5%	432	81.68	98.47	16.79	20.6%
450 to 500 kWh	492	4.9%	475	92.13	107.80	15.67	17.0%
500 to 600 kWh	997	9.8%	539	106.47	121.64	15.17	14.2%
600 to 700 kWh	955	9.4%	635	130.72	142.43	11.71	9.0%
700 to 800 kWh	917	9.0%	723	155.71	161.43	5.72	3.7%
800 to 900 kWh	728	7.2%	832	187.82	184.93	(2.89)	-1.5%
900 to 1000 kWh	545	5.4%	926	215.13	205.02	(10.11)	-4.7%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	256.21	(35.20)	-12.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	363.69	(114.19)	-23.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	490.10	(221.96)	-31.2%
>= 3000 kWh	25	0.2%	3,957	1,394.50	855.64	(538.86)	-38.6%
Total	10,138	100.0%	638	147.95	142.76	(5.20)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	7.16	1.73	31.9%
25 to 50 kWh	240	2.4%	37	7.66	13.71	6.05	79.0%
50 to 75 kWh	250	2.5%	62	11.55	19.33	7.78	67.4%
75 to 100 kWh	235	2.3%	87	16.21	25.47	9.26	57.1%
100 to 150 kWh	400	3.9%	124	22.47	33.67	11.20	49.8%
150 to 200 kWh	320	3.2%	175	31.89	45.51	13.62	42.7%
200 to 250 kWh	325	3.2%	226	40.96	57.38	16.42	40.1%
250 to 300 kWh	328	3.2%	275	50.40	68.88	18.48	36.7%
300 to 350 kWh	347	3.4%	324	59.80	80.44	20.64	34.5%
350 to 400 kWh	426	4.2%	375	69.80	92.61	22.81	32.7%
400 to 450 kWh	456	4.5%	425	79.85	104.52	24.67	30.9%
450 to 500 kWh	492	4.9%	476	92.21	116.68	24.47	26.5%
500 to 600 kWh	997	9.8%	550	110.98	134.41	23.43	21.1%
600 to 700 kWh	955	9.4%	649	138.70	157.89	19.19	13.8%
700 to 800 kWh	917	9.0%	748	170.43	181.37	10.94	6.4%
800 to 900 kWh	728	7.2%	847	203.40	204.56	1.16	0.6%
900 to 1000 kWh	545	5.4%	947	237.84	227.81	(10.03)	-4.2%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	283.84	(41.67)	-12.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	399.13	(124.91)	-23.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	558.80	(248.18)	-30.8%
>= 3000 kWh	25	0.2%	4,175	1,562.41	978.84	(583.57)	-37.4%
Total	10,138	100.0%	649	160.06	157.37	(2.69)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.79	1.45	27.2%
25 to 50 kWh	34	1.7%	44	9.12	15.83	6.71	73.6%
50 to 75 kWh	42	2.1%	50	10.01	17.38	7.37	73.6%
75 to 100 kWh	57	2.8%	78	14.55	24.32	9.77	67.1%
100 to 150 kWh	126	6.2%	107	19.39	31.43	12.04	62.1%
150 to 200 kWh	144	7.0%	167	30.09	46.65	16.56	55.0%
200 to 250 kWh	134	6.5%	202	36.27	55.45	19.18	52.9%
250 to 300 kWh	139	6.8%	245	44.33	66.84	22.51	50.8%
300 to 350 kWh	133	6.5%	298	55.13	80.16	25.03	45.4%
350 to 400 kWh	94	4.6%	383	73.22	102.13	28.91	39.5%
400 to 450 kWh	122	6.0%	405	79.05	108.19	29.14	36.9%
450 to 500 kWh	107	5.2%	478	95.89	126.71	30.82	32.1%
500 to 600 kWh	177	8.7%	574	122.48	151.31	28.83	23.5%
600 to 700 kWh	139	6.8%	690	156.70	180.78	24.08	15.4%
700 to 800 kWh	117	5.7%	832	199.44	216.67	17.23	8.6%
800 to 900 kWh	95	4.6%	955	248.31	248.18	(0.13)	-0.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	273.36	(11.09)	-3.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	349.84	(52.85)	-13.1%
1500 to 2000 kWh	45	2.2%	1,977	663.00	508.72	(154.28)	-23.3%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	709.84	(303.27)	-29.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	860.39	(418.01)	-32.7%
Total	2,046	100.0%	560	142.48	147.22	4.74	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.96	1.53	28.2%
25 to 50 kWh	34	1.7%	32	7.41	11.90	4.49	60.6%
50 to 75 kWh	42	2.1%	71	13.46	20.39	6.93	51.5%
75 to 100 kWh	57	2.8%	95	17.43	25.47	8.04	46.1%
100 to 150 kWh	126	6.2%	146	26.56	36.57	10.01	37.7%
150 to 200 kWh	144	7.0%	186	33.81	45.13	11.32	33.5%
200 to 250 kWh	134	6.5%	247	44.87	58.30	13.43	29.9%
250 to 300 kWh	139	6.8%	305	57.65	70.87	13.22	22.9%
300 to 350 kWh	133	6.5%	345	65.77	79.50	13.73	20.9%
350 to 400 kWh	94	4.6%	366	71.58	84.13	12.55	17.5%
400 to 450 kWh	122	6.0%	444	89.20	100.78	11.58	13.0%
450 to 500 kWh	107	5.2%	472	92.60	107.06	14.46	15.6%
500 to 600 kWh	177	8.7%	520	108.14	117.20	9.06	8.4%
600 to 700 kWh	139	6.8%	605	129.53	135.40	5.87	4.5%
700 to 800 kWh	117	5.7%	663	144.57	147.91	3.34	2.3%
800 to 900 kWh	95	4.6%	735	165.22	163.83	(1.39)	-0.8%
900 to 1000 kWh	75	3.7%	849	205.44	188.01	(17.43)	-8.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	223.79	(31.76)	-12.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	315.03	(98.23)	-23.8%
2000 to 3000 kWh	15	0.7%	1,680	531.43	366.68	(164.75)	-31.0%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,079.52	(761.32)	-41.4%
Total	2,046	100.0%	493	112.39	111.23	(1.16)	-1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.87	1.48	27.5%
25 to 50 kWh	34	1.7%	38	8.26	13.85	5.59	67.7%
50 to 75 kWh	42	2.1%	61	11.73	18.89	7.16	61.0%
75 to 100 kWh	57	2.8%	87	15.99	24.89	8.90	55.7%
100 to 150 kWh	126	6.2%	126	22.98	34.00	11.02	48.0%
150 to 200 kWh	144	7.0%	176	31.95	45.89	13.94	43.6%
200 to 250 kWh	134	6.5%	224	40.56	56.87	16.31	40.2%
250 to 300 kWh	139	6.8%	275	50.99	68.85	17.86	35.0%
300 to 350 kWh	133	6.5%	322	60.45	79.83	19.38	32.1%
350 to 400 kWh	94	4.6%	375	72.40	93.13	20.73	28.6%
400 to 450 kWh	122	6.0%	425	84.12	104.49	20.37	24.2%
450 to 500 kWh	107	5.2%	475	94.24	116.89	22.65	24.0%
500 to 600 kWh	177	8.7%	547	115.32	134.28	18.96	16.4%
600 to 700 kWh	139	6.8%	648	143.15	158.15	15.00	10.5%
700 to 800 kWh	117	5.7%	748	172.04	182.34	10.30	6.0%
800 to 900 kWh	95	4.6%	845	206.88	206.12	(0.76)	-0.4%
900 to 1000 kWh	75	3.7%	952	244.94	230.68	(14.26)	-5.8%
1000 to 1500 kWh	182	8.9%	1,186	329.15	286.84	(42.31)	-12.9%
1500 to 2000 kWh	45	2.2%	1,709	538.13	411.88	(126.25)	-23.5%
2000 to 3000 kWh	15	0.7%	2,226	772.27	538.26	(234.01)	-30.3%
>= 3000 kWh	6	0.3%	4,173	1,559.62	969.95	(589.67)	-37.8%
Total	2,046	100.0%	526	127.45	129.24	1.79	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	7.23	1.98	37.7%
25 to 50 kWh	2,150	0.8%	35	6.74	13.43	6.69	99.3%
50 to 75 kWh	2,235	0.8%	60	10.84	19.44	8.60	79.3%
75 to 100 kWh	2,526	0.9%	85	15.31	25.79	10.48	68.5%
100 to 150 kWh	7,229	2.6%	125	22.25	35.75	13.50	60.7%
150 to 200 kWh	10,912	4.0%	178	31.64	49.16	17.52	55.4%
200 to 250 kWh	14,831	5.4%	230	41.19	62.49	21.30	51.7%
250 to 300 kWh	18,178	6.6%	284	51.45	76.13	24.68	48.0%
300 to 350 kWh	20,836	7.6%	338	63.14	90.13	26.99	42.7%
350 to 400 kWh	21,938	8.0%	392	76.43	103.95	27.52	36.0%
400 to 450 kWh	21,849	7.9%	448	92.43	118.21	25.78	27.9%
450 to 500 kWh	20,990	7.6%	505	111.25	132.67	21.42	19.3%
500 to 600 kWh	35,727	13.0%	587	142.34	153.44	11.10	7.8%
600 to 700 kWh	27,471	10.0%	698	187.81	181.73	(6.08)	-3.2%
700 to 800 kWh	19,481	7.1%	810	234.79	210.05	(24.74)	-10.5%
800 to 900 kWh	13,423	4.9%	919	281.45	237.63	(43.82)	-15.6%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	265.12	(63.25)	-19.3%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	327.24	(107.79)	-24.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	466.89	(208.00)	-30.8%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	640.79	(335.32)	-34.4%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,113.04	(694.54)	-38.4%
Total	274,910	100.0%	581	157.26	151.72	(5.54)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	7.20	1.94	36.9%
25 to 50 kWh	2,170	0.8%	40	7.52	13.60	6.08	80.9%
50 to 75 kWh	2,257	0.8%	66	12.03	19.31	7.28	60.5%
75 to 100 kWh	2,564	0.9%	91	16.37	24.65	8.28	50.6%
100 to 150 kWh	7,304	2.7%	129	23.07	32.83	9.76	42.3%
150 to 200 kWh	10,965	4.0%	176	31.52	43.07	11.55	36.6%
200 to 250 kWh	14,862	5.4%	222	40.08	53.24	13.16	32.8%
250 to 300 kWh	18,215	6.6%	268	48.67	63.15	14.48	29.8%
300 to 350 kWh	20,859	7.6%	312	57.52	72.81	15.29	26.6%
350 to 400 kWh	21,959	8.0%	357	67.45	82.60	15.15	22.5%
400 to 450 kWh	21,872	7.9%	401	78.49	92.12	13.63	17.4%
450 to 500 kWh	21,007	7.6%	445	91.21	101.53	10.32	11.3%
500 to 600 kWh	35,757	13.0%	510	113.03	115.59	2.56	2.3%
600 to 700 kWh	27,496	10.0%	597	144.62	134.40	(10.22)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	153.40	(24.69)	-13.9%
800 to 900 kWh	13,436	4.9%	775	213.38	172.94	(40.44)	-19.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	192.18	(56.21)	-22.6%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	237.83	(94.41)	-28.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	341.10	(180.64)	-34.6%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	476.17	(293.31)	-38.1%
>= 3000 kWh	524	0.2%	4,125	1,537.60	892.58	(645.02)	-41.9%
Total	275,393	100.0%	507	125.14	114.81	(10.33)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	7.21	1.96	37.3%
25 to 50 kWh	2,171	0.8%	37	7.13	13.51	6.38	89.5%
50 to 75 kWh	2,257	0.8%	63	11.43	19.38	7.95	69.6%
75 to 100 kWh	2,564	0.9%	88	15.84	25.22	9.38	59.2%
100 to 150 kWh	7,304	2.7%	127	22.66	34.29	11.63	51.3%
150 to 200 kWh	10,965	4.0%	177	31.58	46.12	14.54	46.0%
200 to 250 kWh	14,862	5.4%	226	40.63	57.87	17.24	42.4%
250 to 300 kWh	18,215	6.6%	276	50.06	69.65	19.59	39.1%
300 to 350 kWh	20,860	7.6%	325	60.33	81.48	21.15	35.1%
350 to 400 kWh	21,959	8.0%	375	71.94	93.28	21.34	29.7%
400 to 450 kWh	21,872	7.9%	425	85.46	105.17	19.71	23.1%
450 to 500 kWh	21,007	7.6%	475	101.24	117.11	15.87	15.7%
500 to 600 kWh	35,757	13.0%	548	127.69	134.52	6.83	5.3%
600 to 700 kWh	27,496	10.0%	647	166.23	158.08	(8.15)	-4.9%
700 to 800 kWh	19,494	7.1%	747	206.45	181.73	(24.72)	-12.0%
800 to 900 kWh	13,436	4.9%	847	247.43	205.31	(42.12)	-17.0%
900 to 1000 kWh	9,127	3.3%	947	288.41	228.67	(59.74)	-20.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	282.56	(101.10)	-26.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	404.03	(194.32)	-32.5%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	558.54	(314.33)	-36.0%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,002.99	(669.82)	-40.0%
Total	275,402	100.0%	544	141.15	133.22	(7.92)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	7.31	2.06	39.2%
25 to 50 kWh	3,757	0.9%	36	6.88	13.73	6.85	99.6%
50 to 75 kWh	5,463	1.3%	62	11.12	20.06	8.94	80.4%
75 to 100 kWh	7,953	1.9%	87	15.54	26.41	10.87	69.9%
100 to 150 kWh	23,810	5.6%	125	22.22	35.91	13.69	61.6%
150 to 200 kWh	31,122	7.3%	173	30.82	47.99	17.17	55.7%
200 to 250 kWh	34,859	8.2%	222	39.84	60.34	20.50	51.5%
250 to 300 kWh	36,506	8.6%	272	49.69	72.95	23.26	46.8%
300 to 350 kWh	36,502	8.6%	322	60.71	85.43	24.72	40.7%
350 to 400 kWh	34,592	8.1%	372	74.18	98.23	24.05	32.4%
400 to 450 kWh	30,716	7.2%	424	91.19	111.32	20.13	22.1%
450 to 500 kWh	27,255	6.4%	476	110.81	124.39	13.58	12.3%
500 to 600 kWh	43,274	10.2%	552	141.35	143.44	2.09	1.5%
600 to 700 kWh	30,319	7.1%	657	185.25	169.93	(15.32)	-8.3%
700 to 800 kWh	20,701	4.9%	762	230.33	196.54	(33.79)	-14.7%
800 to 900 kWh	14,223	3.3%	869	275.89	223.25	(52.64)	-19.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	250.45	(72.08)	-22.3%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	315.64	(118.59)	-27.3%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	454.62	(217.70)	-32.4%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	637.18	(349.36)	-35.4%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,139.22	(715.82)	-38.6%
Total	426,092	100.0%	488	133.81	127.24	(6.57)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	7.31	2.05	39.0%
25 to 50 kWh	3,800	0.9%	40	7.56	13.69	6.13	81.1%
50 to 75 kWh	5,499	1.3%	65	11.78	19.10	7.32	62.1%
75 to 100 kWh	7,992	1.9%	90	16.05	24.43	8.38	52.2%
100 to 150 kWh	23,869	5.6%	128	22.91	32.77	9.86	43.0%
150 to 200 kWh	31,183	7.3%	178	31.96	43.64	11.68	36.5%
200 to 250 kWh	34,904	8.2%	229	41.32	54.62	13.30	32.2%
250 to 300 kWh	36,540	8.6%	278	50.98	65.38	14.40	28.2%
300 to 350 kWh	36,537	8.6%	328	61.70	76.22	14.52	23.5%
350 to 400 kWh	34,614	8.1%	377	73.97	86.92	12.95	17.5%
400 to 450 kWh	30,734	7.2%	425	88.05	97.26	9.21	10.5%
450 to 500 kWh	27,275	6.4%	473	104.16	107.69	3.53	3.4%
500 to 600 kWh	43,308	10.2%	542	129.51	122.81	(6.70)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	143.33	(22.06)	-13.3%
700 to 800 kWh	20,714	4.9%	731	201.85	163.66	(38.19)	-18.9%
800 to 900 kWh	14,235	3.3%	825	238.87	184.05	(54.82)	-22.9%
900 to 1000 kWh	9,852	2.3%	918	275.42	204.02	(71.40)	-25.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	253.00	(112.15)	-30.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	354.36	(196.27)	-35.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	492.09	(310.44)	-38.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	912.67	(662.58)	-42.1%
Total	426,662	100.0%	474	120.23	107.80	(12.43)	-10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	7.31	2.05	39.0%
25 to 50 kWh	3,800	0.9%	38	7.22	13.71	6.49	89.9%
50 to 75 kWh	5,499	1.3%	63	11.45	19.58	8.13	71.0%
75 to 100 kWh	7,992	1.9%	88	15.80	25.42	9.62	60.9%
100 to 150 kWh	23,869	5.6%	127	22.56	34.34	11.78	52.2%
150 to 200 kWh	31,183	7.3%	176	31.39	45.82	14.43	46.0%
200 to 250 kWh	34,904	8.2%	225	40.58	57.48	16.90	41.6%
250 to 300 kWh	36,540	8.6%	275	50.33	69.17	18.84	37.4%
300 to 350 kWh	36,537	8.6%	325	61.20	80.83	19.63	32.1%
350 to 400 kWh	34,614	8.1%	375	74.07	92.58	18.51	25.0%
400 to 450 kWh	30,734	7.2%	424	89.62	104.29	14.67	16.4%
450 to 500 kWh	27,275	6.4%	474	107.49	116.04	8.55	8.0%
500 to 600 kWh	43,308	10.2%	547	135.44	133.13	(2.31)	-1.7%
600 to 700 kWh	30,341	7.1%	647	175.32	156.64	(18.68)	-10.7%
700 to 800 kWh	20,714	4.9%	747	216.10	180.11	(35.99)	-16.7%
800 to 900 kWh	14,235	3.3%	847	257.39	203.65	(53.74)	-20.9%
900 to 1000 kWh	9,852	2.3%	948	298.99	227.25	(71.74)	-24.0%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	284.33	(115.37)	-28.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	404.50	(206.99)	-33.9%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	564.67	(329.91)	-36.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,026.11	(689.24)	-40.2%
Total	426,662	100.0%	481	126.99	117.50	(9.49)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.76	1.39	25.9%
25 to 50 kWh	21	2.2%	43	8.74	15.65	6.91	79.1%
50 to 75 kWh	21	2.2%	47	9.61	16.79	7.18	74.7%
75 to 100 kWh	36	3.7%	80	14.79	24.64	9.85	66.6%
100 to 150 kWh	78	8.1%	103	18.69	30.49	11.80	63.1%
150 to 200 kWh	74	7.6%	174	31.13	48.63	17.50	56.2%
200 to 250 kWh	67	6.9%	208	37.64	57.41	19.77	52.5%
250 to 300 kWh	73	7.5%	242	44.21	66.37	22.16	50.1%
300 to 350 kWh	61	6.3%	334	61.72	89.43	27.71	44.9%
350 to 400 kWh	45	4.6%	398	77.15	106.79	29.64	38.4%
400 to 450 kWh	53	5.5%	435	88.53	116.17	27.64	31.2%
450 to 500 kWh	40	4.1%	552	118.33	146.14	27.81	23.5%
500 to 600 kWh	79	8.2%	628	141.74	166.08	24.34	17.2%
600 to 700 kWh	57	5.9%	749	179.19	195.93	16.74	9.3%
700 to 800 kWh	49	5.1%	863	218.51	224.65	6.14	2.8%
800 to 900 kWh	38	3.9%	1,043	296.13	271.28	(24.85)	-8.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	293.87	(32.32)	-9.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	364.81	(80.66)	-18.1%
1500 to 2000 kWh	15	1.5%	1,975	682.99	507.44	(175.55)	-25.7%
2000 to 3000 kWh	9	0.9%	2,589	946.83	662.39	(284.44)	-30.0%
>= 3000 kWh	4	0.4%	3,012	1,141.56	771.02	(370.54)	-32.5%
Total	968	100.0%	527	138.41	139.18	0.77	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.67	1.37	25.8%
25 to 50 kWh	21	2.2%	33	7.25	12.12	4.87	67.2%
50 to 75 kWh	21	2.2%	73	14.06	20.83	6.77	48.2%
75 to 100 kWh	36	3.7%	94	17.26	25.29	8.03	46.5%
100 to 150 kWh	78	8.1%	148	27.29	37.12	9.83	36.0%
150 to 200 kWh	74	7.6%	183	33.58	44.58	11.00	32.8%
200 to 250 kWh	67	6.9%	237	43.66	56.43	12.77	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.75	10.72	17.9%
300 to 350 kWh	61	6.3%	310	62.44	72.07	9.63	15.4%
350 to 400 kWh	45	4.6%	352	73.06	81.50	8.44	11.6%
400 to 450 kWh	53	5.5%	419	92.00	95.54	3.54	3.8%
450 to 500 kWh	40	4.1%	400	84.71	91.56	6.85	8.1%
500 to 600 kWh	79	8.2%	466	104.70	105.82	1.12	1.1%
600 to 700 kWh	57	5.9%	558	132.43	125.44	(6.99)	-5.3%
700 to 800 kWh	49	5.1%	631	157.58	141.14	(16.44)	-10.4%
800 to 900 kWh	38	3.9%	646	167.32	144.75	(22.57)	-13.5%
900 to 1000 kWh	35	3.6%	763	208.36	169.70	(38.66)	-18.6%
1000 to 1500 kWh	64	6.6%	936	275.23	206.82	(68.41)	-24.9%
1500 to 2000 kWh	15	1.5%	1,417	463.06	310.44	(152.62)	-33.0%
2000 to 3000 kWh	9	0.9%	1,758	598.28	383.20	(215.08)	-35.9%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,248.44	(936.33)	-42.9%
Total	968	100.0%	427	107.94	97.17	(10.77)	-10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.72	1.38	25.8%
25 to 50 kWh	21	2.2%	38	8.00	13.89	5.89	73.6%
50 to 75 kWh	21	2.2%	60	11.84	18.81	6.97	58.9%
75 to 100 kWh	36	3.7%	87	16.03	24.96	8.93	55.7%
100 to 150 kWh	78	8.1%	126	22.99	33.80	10.81	47.0%
150 to 200 kWh	74	7.6%	179	32.36	46.61	14.25	44.0%
200 to 250 kWh	67	6.9%	223	40.65	56.92	16.27	40.0%
250 to 300 kWh	73	7.5%	273	52.12	68.56	16.44	31.5%
300 to 350 kWh	61	6.3%	322	62.08	80.75	18.67	30.1%
350 to 400 kWh	45	4.6%	375	75.10	94.14	19.04	25.4%
400 to 450 kWh	53	5.5%	427	90.26	105.85	15.59	17.3%
450 to 500 kWh	40	4.1%	476	101.52	118.85	17.33	17.1%
500 to 600 kWh	79	8.2%	547	123.22	135.95	12.73	10.3%
600 to 700 kWh	57	5.9%	654	155.81	160.68	4.87	3.1%
700 to 800 kWh	49	5.1%	747	188.05	182.90	(5.15)	-2.7%
800 to 900 kWh	38	3.9%	844	231.72	208.02	(23.70)	-10.2%
900 to 1000 kWh	35	3.6%	948	267.27	231.78	(35.49)	-13.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	285.92	(74.54)	-20.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	408.94	(164.08)	-28.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	522.80	(249.76)	-32.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,009.73	(653.44)	-39.3%
Total	968	100.0%	477	123.18	118.18	(5.00)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	7.36	1.93	35.5%
25 to 50 kWh	197	2.9%	43	8.33	15.67	7.34	88.1%
50 to 75 kWh	204	3.0%	66	12.18	21.38	9.20	75.5%
75 to 100 kWh	176	2.6%	89	16.56	27.62	11.06	66.8%
100 to 150 kWh	294	4.3%	123	22.19	35.43	13.24	59.7%
150 to 200 kWh	240	3.5%	172	30.77	47.80	17.03	55.3%
200 to 250 kWh	246	3.6%	223	39.95	60.43	20.48	51.3%
250 to 300 kWh	237	3.4%	265	48.20	71.46	23.26	48.3%
300 to 350 kWh	262	3.8%	319	58.33	85.10	26.77	45.9%
350 to 400 kWh	322	4.7%	376	69.90	99.85	29.95	42.8%
400 to 450 kWh	330	4.8%	424	79.38	112.05	32.67	41.2%
450 to 500 kWh	373	5.4%	485	95.12	127.62	32.50	34.2%
500 to 600 kWh	716	10.4%	578	122.23	151.74	29.51	24.1%
600 to 700 kWh	664	9.7%	689	158.36	180.17	21.81	13.8%
700 to 800 kWh	617	9.0%	807	202.55	209.91	7.36	3.6%
800 to 900 kWh	465	6.8%	898	239.74	233.24	(6.50)	-2.7%
900 to 1000 kWh	320	4.7%	1,022	291.37	264.43	(26.94)	-9.2%
1000 to 1500 kWh	731	10.6%	1,282	401.53	329.62	(71.91)	-17.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	458.07	(164.50)	-26.4%
2000 to 3000 kWh	60	0.9%	2,589	964.29	655.30	(308.99)	-32.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,150.80	(672.69)	-36.9%
Total	6,880	100.0%	628	165.97	163.84	(2.13)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.98	1.58	29.3%
25 to 50 kWh	197	2.9%	32	7.07	11.87	4.80	67.9%
50 to 75 kWh	205	3.0%	58	10.99	17.47	6.48	59.0%
75 to 100 kWh	176	2.6%	85	16.05	23.37	7.32	45.6%
100 to 150 kWh	296	4.3%	124	22.70	31.60	8.90	39.2%
150 to 200 kWh	241	3.5%	178	33.16	43.36	10.20	30.8%
200 to 250 kWh	247	3.6%	231	42.49	54.72	12.23	28.8%
250 to 300 kWh	238	3.5%	285	53.73	66.45	12.72	23.7%
300 to 350 kWh	263	3.8%	328	62.01	75.89	13.88	22.4%
350 to 400 kWh	322	4.7%	374	71.17	85.95	14.78	20.8%
400 to 450 kWh	330	4.8%	426	82.13	97.18	15.05	18.3%
450 to 500 kWh	374	5.4%	468	92.51	106.16	13.65	14.8%
500 to 600 kWh	717	10.4%	522	106.66	118.03	11.37	10.7%
600 to 700 kWh	664	9.6%	609	132.27	136.97	4.70	3.6%
700 to 800 kWh	619	9.0%	690	159.48	154.32	(5.16)	-3.2%
800 to 900 kWh	465	6.7%	795	197.66	177.06	(20.60)	-10.4%
900 to 1000 kWh	320	4.6%	871	226.86	193.28	(33.58)	-14.8%
1000 to 1500 kWh	731	10.6%	1,096	314.53	241.63	(72.90)	-23.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	349.16	(163.06)	-31.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	475.65	(270.51)	-36.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	817.05	(555.09)	-40.5%
Total	6,894	100.0%	560	137.87	125.94	(11.93)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	7.17	1.75	32.3%
25 to 50 kWh	197	2.9%	38	7.70	13.77	6.07	78.8%
50 to 75 kWh	205	3.0%	62	11.58	19.42	7.84	67.7%
75 to 100 kWh	176	2.6%	87	16.31	25.50	9.19	56.3%
100 to 150 kWh	296	4.3%	124	22.44	33.52	11.08	49.4%
150 to 200 kWh	241	3.5%	175	31.96	45.59	13.63	42.6%
200 to 250 kWh	247	3.6%	227	41.21	57.58	16.37	39.7%
250 to 300 kWh	238	3.5%	275	50.97	68.96	17.99	35.3%
300 to 350 kWh	263	3.8%	323	60.16	80.51	20.35	33.8%
350 to 400 kWh	322	4.7%	375	70.53	92.91	22.38	31.7%
400 to 450 kWh	330	4.8%	425	80.76	104.62	23.86	29.5%
450 to 500 kWh	374	5.4%	476	93.82	116.91	23.09	24.6%
500 to 600 kWh	717	10.4%	550	114.45	134.89	20.44	17.9%
600 to 700 kWh	664	9.6%	649	145.32	158.60	13.28	9.1%
700 to 800 kWh	619	9.0%	748	181.02	182.12	1.10	0.6%
800 to 900 kWh	465	6.7%	847	218.76	205.23	(13.53)	-6.2%
900 to 1000 kWh	320	4.6%	947	259.13	228.87	(30.26)	-11.7%
1000 to 1500 kWh	731	10.6%	1,189	358.08	285.68	(72.40)	-20.2%
1500 to 2000 kWh	158	2.3%	1,698	567.57	403.79	(163.78)	-28.9%
2000 to 3000 kWh	60	0.9%	2,388	855.23	565.48	(289.75)	-33.9%
>= 3000 kWh	15	0.2%	4,180	1,597.81	983.93	(613.88)	-38.4%
Total	6,894	100.0%	593	151.88	144.86	(7.02)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	7.06	1.56	28.4%
25 to 50 kWh	190	0.3%	37	7.84	14.17	6.33	80.7%
50 to 75 kWh	310	0.5%	60	11.33	19.95	8.62	76.1%
75 to 100 kWh	601	0.9%	84	15.32	26.01	10.69	69.8%
100 to 150 kWh	2,685	4.0%	127	22.60	36.68	14.08	62.3%
150 to 200 kWh	5,347	8.0%	175	31.25	48.94	17.69	56.6%
200 to 250 kWh	6,863	10.2%	226	40.42	61.68	21.26	52.6%
250 to 300 kWh	7,536	11.2%	277	50.53	74.68	24.15	47.8%
300 to 350 kWh	7,187	10.7%	330	62.29	88.13	25.84	41.5%
350 to 400 kWh	6,065	9.0%	382	75.74	101.36	25.62	33.8%
400 to 450 kWh	4,988	7.4%	433	90.82	114.30	23.48	25.9%
450 to 500 kWh	3,814	5.7%	485	108.16	127.47	19.31	17.9%
500 to 600 kWh	5,647	8.4%	549	131.42	143.78	12.36	9.4%
600 to 700 kWh	3,780	5.6%	639	166.60	166.31	(0.29)	-0.2%
700 to 800 kWh	2,703	4.0%	725	201.56	188.07	(13.49)	-6.7%
800 to 900 kWh	2,170	3.2%	808	236.59	208.95	(27.64)	-11.7%
900 to 1000 kWh	1,580	2.4%	901	275.91	232.08	(43.83)	-15.9%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	292.30	(86.50)	-22.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	417.05	(176.44)	-29.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	585.22	(296.35)	-33.6%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,084.46	(665.97)	-38.0%
Total	67,143	100.0%	476	122.28	124.99	2.70	2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	7.30	1.70	30.4%
25 to 50 kWh	192	0.3%	39	8.22	13.28	5.06	61.6%
50 to 75 kWh	314	0.5%	67	12.36	19.33	6.97	56.4%
75 to 100 kWh	603	0.9%	92	16.63	24.84	8.21	49.4%
100 to 150 kWh	2,686	4.0%	130	23.27	33.23	9.96	42.8%
150 to 200 kWh	5,353	8.0%	179	31.80	43.73	11.93	37.5%
200 to 250 kWh	6,867	10.2%	226	40.22	53.98	13.76	34.2%
250 to 300 kWh	7,539	11.2%	273	48.61	64.14	15.53	31.9%
300 to 350 kWh	7,187	10.7%	320	57.09	74.18	17.09	29.9%
350 to 400 kWh	6,066	9.0%	367	65.94	84.31	18.37	27.9%
400 to 450 kWh	4,989	7.4%	415	75.18	94.77	19.59	26.1%
450 to 500 kWh	3,814	5.7%	463	84.88	105.22	20.34	24.0%
500 to 600 kWh	5,647	8.4%	542	102.22	122.30	20.08	19.6%
600 to 700 kWh	3,786	5.6%	654	129.72	146.49	16.77	12.9%
700 to 800 kWh	2,704	4.0%	770	162.87	171.47	8.60	5.3%
800 to 900 kWh	2,172	3.2%	888	201.91	196.86	(5.05)	-2.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	219.64	(19.99)	-8.3%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	275.52	(63.21)	-18.7%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	382.66	(150.95)	-28.3%
2000 to 3000 kWh	399	0.6%	2,326	761.24	505.74	(255.50)	-33.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	860.36	(557.67)	-39.3%
Total	67,185	100.0%	486	105.54	110.01	4.47	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	7.18	1.63	29.4%
25 to 50 kWh	192	0.3%	38	8.03	13.72	5.69	70.9%
50 to 75 kWh	314	0.5%	63	11.84	19.64	7.80	65.9%
75 to 100 kWh	603	0.9%	88	15.98	25.43	9.45	59.1%
100 to 150 kWh	2,686	4.0%	129	22.94	34.96	12.02	52.4%
150 to 200 kWh	5,353	8.0%	177	31.52	46.34	14.82	47.0%
200 to 250 kWh	6,867	10.2%	226	40.32	57.83	17.51	43.4%
250 to 300 kWh	7,539	11.2%	275	49.57	69.41	19.84	40.0%
300 to 350 kWh	7,187	10.7%	325	59.69	81.16	21.47	36.0%
350 to 400 kWh	6,066	9.0%	374	70.84	92.84	22.00	31.1%
400 to 450 kWh	4,989	7.4%	424	83.00	104.54	21.54	26.0%
450 to 500 kWh	3,814	5.7%	474	96.52	116.35	19.83	20.5%
500 to 600 kWh	5,648	8.4%	546	116.82	133.04	16.22	13.9%
600 to 700 kWh	3,786	5.6%	647	148.17	156.40	8.23	5.6%
700 to 800 kWh	2,704	4.0%	747	182.22	179.77	(2.45)	-1.3%
800 to 900 kWh	2,172	3.2%	848	219.25	202.91	(16.34)	-7.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	225.87	(31.92)	-12.4%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	283.91	(74.86)	-20.9%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	399.87	(163.71)	-29.0%
2000 to 3000 kWh	399	0.6%	2,317	821.42	545.49	(275.93)	-33.6%
>= 3000 kWh	126	0.2%	4,154	1,584.34	972.49	(611.85)	-38.6%
Total	67,186	100.0%	481	113.91	117.49	3.59	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	7.17	1.83	34.3%
25 to 50 kWh	359	0.3%	36	7.40	13.90	6.50	87.8%
50 to 75 kWh	863	0.8%	63	11.46	20.51	9.05	79.0%
75 to 100 kWh	1,921	1.8%	87	15.56	26.57	11.01	70.8%
100 to 150 kWh	8,300	7.8%	123	21.95	35.69	13.74	62.6%
150 to 200 kWh	13,892	13.1%	168	30.00	46.98	16.98	56.6%
200 to 250 kWh	15,475	14.6%	215	38.67	58.71	20.04	51.8%
250 to 300 kWh	14,594	13.8%	263	48.32	70.68	22.36	46.3%
300 to 350 kWh	11,985	11.3%	313	59.99	83.27	23.28	38.8%
350 to 400 kWh	9,708	9.2%	363	73.50	95.73	22.23	30.2%
400 to 450 kWh	7,117	6.7%	414	89.74	108.52	18.78	20.9%
450 to 500 kWh	5,192	4.9%	462	107.23	120.73	13.50	12.6%
500 to 600 kWh	6,707	6.3%	530	133.32	137.60	4.28	3.2%
600 to 700 kWh	3,672	3.5%	620	169.50	160.14	(9.36)	-5.5%
700 to 800 kWh	2,063	1.9%	706	205.34	181.51	(23.83)	-11.6%
800 to 900 kWh	1,131	1.1%	791	241.32	202.93	(38.39)	-15.9%
900 to 1000 kWh	709	0.7%	881	279.72	225.59	(54.13)	-19.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	282.49	(95.20)	-25.2%
1500 to 2000 kWh	392	0.4%	1,622	598.35	410.28	(188.07)	-31.4%
2000 to 3000 kWh	230	0.2%	2,273	878.58	573.68	(304.90)	-34.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,086.62	(679.77)	-38.5%
Total	105,998	100.0%	334	77.15	88.57	11.41	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.71	2.01	35.3%
25 to 50 kWh	375	0.4%	42	8.39	14.05	5.66	67.5%
50 to 75 kWh	869	0.8%	66	12.03	19.23	7.20	59.9%
75 to 100 kWh	1,921	1.8%	91	16.37	24.79	8.42	51.4%
100 to 150 kWh	8,306	7.8%	133	23.67	33.82	10.15	42.9%
150 to 200 kWh	13,895	13.1%	184	32.73	44.94	12.21	37.3%
200 to 250 kWh	15,476	14.6%	235	41.79	55.90	14.11	33.8%
250 to 300 kWh	14,594	13.8%	286	51.13	66.95	15.82	30.9%
300 to 350 kWh	11,985	11.3%	335	60.34	77.54	17.20	28.5%
350 to 400 kWh	9,710	9.2%	385	70.11	88.36	18.25	26.0%
400 to 450 kWh	7,119	6.7%	435	80.32	99.04	18.72	23.3%
450 to 500 kWh	5,195	4.9%	485	91.59	109.94	18.35	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	126.34	16.33	14.8%
600 to 700 kWh	3,672	3.5%	670	140.21	149.90	9.69	6.9%
700 to 800 kWh	2,064	1.9%	783	176.93	174.22	(2.71)	-1.5%
800 to 900 kWh	1,131	1.1%	899	217.84	199.36	(18.48)	-8.5%
900 to 1000 kWh	709	0.7%	1,009	258.78	223.06	(35.72)	-13.8%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	276.08	(77.99)	-22.0%
1500 to 2000 kWh	392	0.4%	1,813	573.32	395.95	(177.37)	-30.9%
2000 to 3000 kWh	230	0.2%	2,459	828.83	534.77	(294.06)	-35.5%
>= 3000 kWh	153	0.1%	4,490	1,631.07	971.08	(659.99)	-40.5%
Total	106,052	100.0%	361	72.72	83.04	10.32	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.44	1.92	34.8%
25 to 50 kWh	375	0.4%	39	7.90	13.98	6.08	77.0%
50 to 75 kWh	869	0.8%	64	11.75	19.87	8.12	69.1%
75 to 100 kWh	1,921	1.8%	89	15.96	25.68	9.72	60.9%
100 to 150 kWh	8,306	7.8%	128	22.81	34.75	11.94	52.3%
150 to 200 kWh	13,895	13.1%	176	31.36	45.96	14.60	46.6%
200 to 250 kWh	15,476	14.6%	225	40.23	57.31	17.08	42.5%
250 to 300 kWh	14,594	13.8%	274	49.72	68.81	19.09	38.4%
300 to 350 kWh	11,985	11.3%	324	60.17	80.41	20.24	33.6%
350 to 400 kWh	9,710	9.2%	374	71.81	92.05	20.24	28.2%
400 to 450 kWh	7,119	6.7%	424	85.03	103.78	18.75	22.1%
450 to 500 kWh	5,195	4.9%	474	99.41	115.33	15.92	16.0%
500 to 600 kWh	6,708	6.3%	545	121.67	131.97	10.30	8.5%
600 to 700 kWh	3,672	3.5%	645	154.86	155.02	0.16	0.1%
700 to 800 kWh	2,064	1.9%	744	191.14	177.87	(13.27)	-6.9%
800 to 900 kWh	1,131	1.1%	845	229.59	201.15	(28.44)	-12.4%
900 to 1000 kWh	709	0.7%	945	269.24	224.32	(44.92)	-16.7%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	279.28	(86.60)	-23.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	403.12	(182.73)	-31.2%
2000 to 3000 kWh	230	0.2%	2,366	853.71	554.22	(299.49)	-35.1%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,029.23	(669.94)	-39.4%
Total	106,052	100.0%	347	74.93	85.80	10.87	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.89	1.66	31.7%
25 to 50 kWh	13	1.2%	45	9.77	16.13	6.36	65.1%
50 to 75 kWh	21	1.9%	53	10.40	17.98	7.58	72.9%
75 to 100 kWh	21	1.9%	76	14.13	23.76	9.63	68.2%
100 to 150 kWh	48	4.5%	113	20.53	32.95	12.42	60.5%
150 to 200 kWh	70	6.5%	159	29.00	44.57	15.57	53.7%
200 to 250 kWh	67	6.2%	195	34.89	53.50	18.61	53.3%
250 to 300 kWh	66	6.1%	248	44.47	67.35	22.88	51.5%
300 to 350 kWh	72	6.7%	268	49.54	72.30	22.76	45.9%
350 to 400 kWh	49	4.5%	370	69.61	97.85	28.24	40.6%
400 to 450 kWh	69	6.4%	383	71.77	102.06	30.29	42.2%
450 to 500 kWh	67	6.2%	434	82.49	115.11	32.62	39.5%
500 to 600 kWh	98	9.1%	531	106.96	139.40	32.44	30.3%
600 to 700 kWh	82	7.6%	649	141.00	170.22	29.22	20.7%
700 to 800 kWh	68	6.3%	810	185.70	210.92	25.22	13.6%
800 to 900 kWh	57	5.3%	895	216.16	232.64	16.48	7.6%
900 to 1000 kWh	40	3.7%	987	247.93	255.41	7.48	3.0%
1000 to 1500 kWh	118	10.9%	1,325	379.49	341.72	(37.77)	-10.0%
1500 to 2000 kWh	30	2.8%	1,978	653.00	509.36	(143.64)	-22.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	781.00	(331.53)	-29.8%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,039.11	(512.97)	-33.1%
Total	1,078	100.0%	589	146.12	154.43	8.31	5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.95	2.05	34.7%
25 to 50 kWh	13	1.2%	31	7.67	11.52	3.85	50.2%
50 to 75 kWh	21	1.9%	70	12.86	19.95	7.09	55.1%
75 to 100 kWh	21	1.9%	97	17.73	25.80	8.07	45.5%
100 to 150 kWh	48	4.5%	143	25.37	35.68	10.31	40.6%
150 to 200 kWh	70	6.5%	189	34.06	45.70	11.64	34.2%
200 to 250 kWh	67	6.2%	256	46.06	60.16	14.10	30.6%
250 to 300 kWh	66	6.1%	306	55.02	71.00	15.98	29.0%
300 to 350 kWh	72	6.7%	375	68.59	85.79	17.20	25.1%
350 to 400 kWh	49	4.5%	379	70.21	86.54	16.33	23.3%
400 to 450 kWh	69	6.4%	464	87.04	104.82	17.78	20.4%
450 to 500 kWh	67	6.2%	516	97.31	116.31	19.00	19.5%
500 to 600 kWh	98	9.1%	563	110.92	126.42	15.50	14.0%
600 to 700 kWh	82	7.6%	638	127.48	142.41	14.93	11.7%
700 to 800 kWh	68	6.3%	687	135.14	152.81	17.67	13.1%
800 to 900 kWh	57	5.3%	796	163.79	176.78	12.99	7.9%
900 to 1000 kWh	40	3.7%	924	202.88	204.03	1.15	0.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.96	(11.95)	-4.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	317.33	(71.03)	-18.3%
2000 to 3000 kWh	6	0.6%	1,563	431.16	341.89	(89.27)	-20.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	741.67	(411.29)	-35.7%
Total	1,078	100.0%	552	116.38	123.87	7.49	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.42	1.86	33.5%
25 to 50 kWh	13	1.2%	38	8.70	13.78	5.08	58.4%
50 to 75 kWh	21	1.9%	61	11.63	18.97	7.34	63.1%
75 to 100 kWh	21	1.9%	86	15.91	24.77	8.86	55.7%
100 to 150 kWh	48	4.5%	128	22.95	34.32	11.37	49.5%
150 to 200 kWh	70	6.5%	174	31.53	45.14	13.61	43.2%
200 to 250 kWh	67	6.2%	225	40.48	56.83	16.35	40.4%
250 to 300 kWh	66	6.1%	277	49.74	69.18	19.44	39.1%
300 to 350 kWh	72	6.7%	321	59.07	79.05	19.98	33.8%
350 to 400 kWh	49	4.5%	374	69.91	92.19	22.28	31.9%
400 to 450 kWh	69	6.4%	423	79.39	103.44	24.05	30.3%
450 to 500 kWh	67	6.2%	475	89.90	115.71	25.81	28.7%
500 to 600 kWh	98	9.1%	547	108.94	132.93	23.99	22.0%
600 to 700 kWh	82	7.6%	643	134.27	156.37	22.10	16.5%
700 to 800 kWh	68	6.3%	749	160.48	181.94	21.46	13.4%
800 to 900 kWh	57	5.3%	846	190.09	204.84	14.75	7.8%
900 to 1000 kWh	40	3.7%	955	225.41	229.72	4.31	1.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	287.34	(24.86)	-8.0%
1500 to 2000 kWh	30	2.8%	1,715	520.68	413.34	(107.34)	-20.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	561.45	(210.39)	-27.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	890.39	(462.13)	-34.2%
Total	1,078	100.0%	571	131.26	139.17	7.91	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	7.25	1.77	32.3%
25 to 50 kWh	43	1.3%	40	7.80	14.96	7.16	91.8%
50 to 75 kWh	45	1.4%	59	11.11	19.56	8.45	76.1%
75 to 100 kWh	59	1.8%	91	16.33	27.39	11.06	67.7%
100 to 150 kWh	104	3.2%	131	23.42	37.44	14.02	59.9%
150 to 200 kWh	79	2.4%	165	29.44	45.80	16.36	55.6%
200 to 250 kWh	78	2.4%	211	37.60	57.14	19.54	52.0%
250 to 300 kWh	90	2.8%	260	46.16	69.72	23.56	51.0%
300 to 350 kWh	84	2.6%	297	53.28	79.28	26.00	48.8%
350 to 400 kWh	103	3.2%	339	61.51	90.01	28.50	46.3%
400 to 450 kWh	126	3.9%	405	74.52	106.66	32.14	43.1%
450 to 500 kWh	118	3.6%	452	83.34	118.89	35.55	42.7%
500 to 600 kWh	280	8.6%	518	98.19	135.42	37.23	37.9%
600 to 700 kWh	290	8.9%	604	119.95	157.66	37.71	31.4%
700 to 800 kWh	298	9.2%	705	149.08	183.43	34.35	23.0%
800 to 900 kWh	263	8.1%	801	182.04	207.98	25.94	14.2%
900 to 1000 kWh	225	6.9%	891	216.63	230.89	14.26	6.6%
1000 to 1500 kWh	675	20.8%	1,133	314.02	291.65	(22.37)	-7.1%
1500 to 2000 kWh	155	4.8%	1,609	517.08	410.75	(106.33)	-20.6%
2000 to 3000 kWh	55	1.7%	2,346	833.24	596.75	(236.49)	-28.4%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,028.91	(561.67)	-35.3%
Total	3,241	100.0%	730	185.49	189.39	3.90	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	7.02	1.48	26.7%
25 to 50 kWh	43	1.3%	32	7.12	11.91	4.79	67.3%
50 to 75 kWh	45	1.4%	62	11.71	18.29	6.58	56.2%
75 to 100 kWh	59	1.8%	86	15.53	23.34	7.81	50.3%
100 to 150 kWh	104	3.2%	120	21.64	30.75	9.11	42.1%
150 to 200 kWh	79	2.4%	185	33.94	44.74	10.80	31.8%
200 to 250 kWh	78	2.4%	239	42.74	56.33	13.59	31.8%
250 to 300 kWh	90	2.8%	291	51.64	67.67	16.03	31.0%
300 to 350 kWh	84	2.6%	353	64.09	81.20	17.11	26.7%
350 to 400 kWh	104	3.2%	409	73.55	93.31	19.76	26.9%
400 to 450 kWh	126	3.9%	448	80.48	101.87	21.39	26.6%
450 to 500 kWh	118	3.6%	500	90.92	112.97	22.05	24.3%
500 to 600 kWh	280	8.6%	583	105.97	130.89	24.92	23.5%
600 to 700 kWh	291	9.0%	693	127.19	154.87	27.68	21.8%
700 to 800 kWh	298	9.2%	793	147.87	176.17	28.30	19.1%
800 to 900 kWh	263	8.1%	896	170.48	198.79	28.31	16.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	221.70	23.25	11.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	272.02	5.67	2.1%
1500 to 2000 kWh	156	4.8%	1,730	443.51	378.24	(65.27)	-14.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	505.95	(168.68)	-25.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	913.52	(514.51)	-36.0%
Total	3,244	100.0%	804	169.39	178.49	9.10	5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	7.14	1.63	29.6%
25 to 50 kWh	43	1.3%	36	7.46	13.44	5.98	80.2%
50 to 75 kWh	45	1.4%	61	11.41	18.92	7.51	65.8%
75 to 100 kWh	59	1.8%	88	15.93	25.37	9.44	59.3%
100 to 150 kWh	104	3.2%	125	22.53	34.10	11.57	51.4%
150 to 200 kWh	79	2.4%	175	31.69	45.27	13.58	42.9%
200 to 250 kWh	78	2.4%	225	40.17	56.74	16.57	41.2%
250 to 300 kWh	90	2.8%	275	48.91	68.69	19.78	40.4%
300 to 350 kWh	84	2.6%	325	58.67	80.24	21.57	36.8%
350 to 400 kWh	104	3.2%	374	67.53	91.66	24.13	35.7%
400 to 450 kWh	126	3.9%	426	77.49	104.27	26.78	34.6%
450 to 500 kWh	118	3.6%	476	87.13	115.93	28.80	33.1%
500 to 600 kWh	280	8.6%	550	102.08	133.16	31.08	30.4%
600 to 700 kWh	291	9.0%	649	123.58	156.26	32.68	26.4%
700 to 800 kWh	298	9.2%	749	148.48	179.80	31.32	21.1%
800 to 900 kWh	263	8.1%	848	176.26	203.38	27.12	15.4%
900 to 1000 kWh	225	6.9%	947	207.53	226.29	18.76	9.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	281.85	(8.37)	-2.9%
1500 to 2000 kWh	156	4.8%	1,670	480.17	394.44	(85.73)	-17.9%
2000 to 3000 kWh	55	1.7%	2,337	754.18	551.49	(202.69)	-26.9%
>= 3000 kWh	10	0.3%	4,167	1,509.31	971.22	(538.09)	-35.7%
Total	3,244	100.0%	767	177.47	183.95	6.49	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,730	0.8%	36	13.73	16.05	2.32	16.9%
50 to 75 kWh	9,162	1.0%	61	19.96	22.15	2.19	11.0%
75 to 100 kWh	13,293	1.5%	87	26.31	28.37	2.06	7.8%
100 to 150 kWh	42,548	4.8%	125	35.87	37.74	1.87	5.2%
150 to 200 kWh	61,736	7.0%	173	48.04	49.67	1.63	3.4%
200 to 250 kWh	72,486	8.2%	223	60.55	61.92	1.37	2.3%
250 to 300 kWh	77,280	8.7%	273	73.42	74.53	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	86.60	87.45	0.85	1.0%
350 to 400 kWh	72,822	8.2%	378	99.88	100.46	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.54	113.85	0.31	0.3%
450 to 500 kWh	57,849	6.5%	486	127.28	127.32	0.04	0.0%
500 to 600 kWh	92,528	10.4%	564	146.95	146.59	(0.36)	-0.2%
600 to 700 kWh	66,335	7.5%	671	174.14	173.24	(0.90)	-0.5%
700 to 800 kWh	45,980	5.2%	778	201.24	199.79	(1.45)	-0.7%
800 to 900 kWh	31,770	3.6%	883	227.72	225.74	(1.98)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	254.51	252.00	(2.51)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	317.21	313.42	(3.79)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	452.55	446.02	(6.53)	-1.4%
2000 to 3000 kWh	5,213	0.6%	2,496	631.41	621.25	(10.16)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,124.92	1,104.67	(20.25)	-1.8%
Total	886,310	100.0%	500	130.60	130.56	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.27	9.71	2.44	33.6%
25 to 50 kWh	6,811	0.8%	40	13.60	15.89	2.29	16.8%
50 to 75 kWh	9,231	1.0%	65	19.14	21.31	2.17	11.3%
75 to 100 kWh	13,372	1.5%	90	24.53	26.57	2.04	8.3%
100 to 150 kWh	42,691	4.8%	129	33.01	34.86	1.85	5.6%
150 to 200 kWh	61,860	7.0%	179	43.84	45.44	1.60	3.6%
200 to 250 kWh	72,568	8.2%	229	54.56	55.90	1.34	2.5%
250 to 300 kWh	77,355	8.7%	277	65.05	66.15	1.10	1.7%
300 to 350 kWh	77,048	8.7%	324	75.32	76.18	0.86	1.1%
350 to 400 kWh	72,869	8.2%	371	85.60	86.21	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.56	95.94	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.49	105.65	0.16	0.2%
500 to 600 kWh	92,594	10.4%	531	120.23	120.03	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	140.15	139.49	(0.66)	-0.5%
700 to 800 kWh	46,010	5.2%	716	160.16	159.03	(1.13)	-0.7%
800 to 900 kWh	31,797	3.6%	811	180.74	179.13	(1.61)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	200.80	198.72	(2.08)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	249.66	246.43	(3.23)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	354.80	349.09	(5.71)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	490.23	481.34	(8.89)	-1.8%
>= 3000 kWh	2,185	0.2%	4,193	908.70	889.95	(18.75)	-2.1%
Total	887,476	100.0%	473	107.59	107.69	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.27	9.72	2.45	33.7%
25 to 50 kWh	6,812	0.8%	38	13.66	15.97	2.31	16.9%
50 to 75 kWh	9,231	1.0%	63	19.55	21.73	2.18	11.2%
75 to 100 kWh	13,372	1.5%	88	25.42	27.47	2.05	8.1%
100 to 150 kWh	42,691	4.8%	127	34.44	36.30	1.86	5.4%
150 to 200 kWh	61,860	7.0%	176	45.95	47.55	1.60	3.5%
200 to 250 kWh	72,568	8.2%	226	57.55	58.91	1.36	2.4%
250 to 300 kWh	77,355	8.7%	275	69.23	70.34	1.11	1.6%
300 to 350 kWh	77,049	8.7%	325	80.97	81.82	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	92.74	93.34	0.60	0.6%
400 to 450 kWh	65,292	7.4%	424	104.55	104.90	0.35	0.3%
450 to 500 kWh	57,890	6.5%	474	116.39	116.49	0.10	0.1%
500 to 600 kWh	92,595	10.4%	547	133.59	133.32	(0.27)	-0.2%
600 to 700 kWh	66,389	7.5%	647	157.15	156.37	(0.78)	-0.5%
700 to 800 kWh	46,010	5.2%	747	180.71	179.42	(1.29)	-0.7%
800 to 900 kWh	31,797	3.6%	847	204.24	202.44	(1.80)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	227.67	225.37	(2.30)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	283.45	279.94	(3.51)	-1.2%
1500 to 2000 kWh	10,253	1.2%	1,699	403.69	397.58	(6.11)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	560.86	551.34	(9.52)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,017.01	997.50	(19.51)	-1.9%
Total	887,486	100.0%	486	119.07	119.11	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.22	9.68	2.46	34.1%
25 to 50 kWh	2,340	0.7%	35	13.48	15.81	2.33	17.3%
50 to 75 kWh	2,545	0.7%	60	19.51	21.70	2.19	11.2%
75 to 100 kWh	3,127	0.9%	85	25.83	27.90	2.07	8.0%
100 to 150 kWh	9,914	2.9%	125	36.00	37.87	1.87	5.2%
150 to 200 kWh	16,259	4.8%	177	49.09	50.69	1.60	3.3%
200 to 250 kWh	21,694	6.3%	229	62.23	63.57	1.34	2.2%
250 to 300 kWh	25,714	7.5%	282	75.71	76.78	1.07	1.4%
300 to 350 kWh	28,023	8.2%	336	89.62	90.41	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.38	103.91	0.53	0.5%
400 to 450 kWh	26,837	7.8%	446	117.49	117.73	0.24	0.2%
450 to 500 kWh	24,804	7.3%	502	131.87	131.83	(0.04)	0.0%
500 to 600 kWh	41,374	12.1%	581	152.12	151.67	(0.45)	-0.3%
600 to 700 kWh	31,251	9.1%	691	179.87	178.87	(1.00)	-0.6%
700 to 800 kWh	22,184	6.5%	799	207.37	205.82	(1.55)	-0.7%
800 to 900 kWh	15,593	4.6%	904	233.64	231.56	(2.08)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	260.24	257.62	(2.62)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	320.90	317.05	(3.85)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	454.61	448.05	(6.56)	-1.4%
2000 to 3000 kWh	1,829	0.5%	2,484	628.66	618.57	(10.09)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,107.53	1,087.53	(20.00)	-1.8%
Total	342,053	100.0%	561	146.48	146.13	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.20	9.65	2.45	34.0%
25 to 50 kWh	2,362	0.7%	40	13.57	15.87	2.30	16.9%
50 to 75 kWh	2,571	0.8%	66	19.31	21.48	2.17	11.2%
75 to 100 kWh	3,167	0.9%	91	24.69	26.73	2.04	8.3%
100 to 150 kWh	9,990	2.9%	129	32.94	34.78	1.84	5.6%
150 to 200 kWh	16,318	4.8%	177	43.29	44.89	1.60	3.7%
200 to 250 kWh	21,729	6.3%	224	53.48	54.84	1.36	2.5%
250 to 300 kWh	25,754	7.5%	269	63.44	64.57	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	73.17	74.07	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	82.97	83.65	0.68	0.8%
400 to 450 kWh	26,861	7.8%	404	92.61	93.07	0.46	0.5%
450 to 500 kWh	24,821	7.2%	447	102.10	102.33	0.23	0.2%
500 to 600 kWh	41,404	12.1%	514	116.51	116.40	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.86	135.30	(0.56)	-0.4%
700 to 800 kWh	22,198	6.5%	695	155.60	154.58	(1.02)	-0.7%
800 to 900 kWh	15,608	4.6%	791	176.28	174.77	(1.51)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	196.23	194.25	(1.98)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	244.67	241.55	(3.12)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	351.34	345.70	(5.64)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	482.63	473.90	(8.73)	-1.8%
>= 3000 kWh	650	0.2%	4,098	886.36	868.08	(18.28)	-2.1%
Total	342,578	100.0%	503	113.87	113.82	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.21	9.66	2.45	34.0%
25 to 50 kWh	2,363	0.7%	37	13.53	15.84	2.31	17.1%
50 to 75 kWh	2,571	0.8%	63	19.41	21.59	2.18	11.2%
75 to 100 kWh	3,167	0.9%	88	25.26	27.31	2.05	8.1%
100 to 150 kWh	9,990	2.9%	127	34.47	36.33	1.86	5.4%
150 to 200 kWh	16,318	4.8%	177	46.19	47.79	1.60	3.5%
200 to 250 kWh	21,729	6.3%	226	57.86	59.21	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	69.58	70.68	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	81.40	82.25	0.85	1.0%
350 to 400 kWh	28,025	8.2%	375	93.18	93.78	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	105.06	105.40	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	116.99	117.08	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	134.32	134.04	(0.28)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.88	157.10	(0.78)	-0.5%
700 to 800 kWh	22,198	6.5%	747	181.49	180.21	(1.28)	-0.7%
800 to 900 kWh	15,608	4.6%	847	204.97	203.18	(1.79)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	228.26	225.96	(2.30)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	282.80	279.32	(3.48)	-1.2%
1500 to 2000 kWh	4,283	1.3%	1,695	403.00	396.91	(6.09)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	555.69	546.28	(9.41)	-1.7%
>= 3000 kWh	650	0.2%	4,267	997.10	977.96	(19.14)	-1.9%
Total	342,588	100.0%	531	130.14	129.94	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.30	9.76	2.46	33.7%
25 to 50 kWh	4,116	0.8%	36	13.74	16.06	2.32	16.9%
50 to 75 kWh	6,326	1.2%	62	20.12	22.30	2.18	10.8%
75 to 100 kWh	9,874	1.9%	87	26.44	28.50	2.06	7.8%
100 to 150 kWh	32,110	6.0%	124	35.85	37.72	1.87	5.2%
150 to 200 kWh	45,014	8.5%	172	47.68	49.31	1.63	3.4%
200 to 250 kWh	50,334	9.5%	220	59.84	61.22	1.38	2.3%
250 to 300 kWh	51,100	9.6%	270	72.30	73.43	1.13	1.6%
300 to 350 kWh	48,487	9.1%	320	84.90	85.78	0.88	1.0%
350 to 400 kWh	44,300	8.3%	370	97.68	98.30	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	110.79	111.15	0.36	0.3%
450 to 500 kWh	32,447	6.1%	474	123.80	123.90	0.10	0.1%
500 to 600 kWh	49,981	9.4%	549	142.65	142.37	(0.28)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.88	168.07	(0.81)	-0.5%
700 to 800 kWh	22,764	4.3%	757	195.18	193.84	(1.34)	-0.7%
800 to 900 kWh	15,354	2.9%	863	221.75	219.88	(1.87)	-0.8%
900 to 1000 kWh	10,554	2.0%	971	248.78	246.36	(2.42)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	313.68	309.95	(3.73)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	451.52	445.01	(6.51)	-1.4%
2000 to 3000 kWh	3,254	0.6%	2,502	632.74	622.55	(10.19)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,133.87	1,113.47	(20.40)	-1.8%
Total	532,090	100.0%	457	119.54	119.72	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.33	9.77	2.44	33.3%
25 to 50 kWh	4,175	0.8%	40	13.72	16.02	2.30	16.8%
50 to 75 kWh	6,368	1.2%	65	19.12	21.29	2.17	11.3%
75 to 100 kWh	9,913	1.9%	90	24.50	26.54	2.04	8.3%
100 to 150 kWh	32,175	6.0%	129	33.04	34.89	1.85	5.6%
150 to 200 kWh	45,078	8.5%	180	44.04	45.63	1.59	3.6%
200 to 250 kWh	50,380	9.5%	231	55.01	56.34	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	65.83	66.91	1.08	1.6%
300 to 350 kWh	48,522	9.1%	330	76.55	77.37	0.82	1.1%
350 to 400 kWh	44,324	8.3%	379	87.24	87.82	0.58	0.7%
400 to 450 kWh	37,853	7.1%	427	97.59	97.93	0.34	0.3%
450 to 500 kWh	32,470	6.1%	475	108.05	108.14	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.28	123.02	(0.26)	-0.2%
600 to 700 kWh	34,013	6.4%	641	144.04	143.29	(0.75)	-0.5%
700 to 800 kWh	22,778	4.3%	736	164.62	163.39	(1.23)	-0.7%
800 to 900 kWh	15,366	2.9%	831	185.18	183.46	(1.72)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	205.30	203.12	(2.18)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	254.37	251.03	(3.34)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	357.27	351.51	(5.76)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	495.08	486.09	(8.99)	-1.8%
>= 3000 kWh	1,504	0.3%	4,235	918.56	899.59	(18.97)	-2.1%
Total	532,714	100.0%	451	102.87	103.08	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.32	9.76	2.44	33.3%
25 to 50 kWh	4,175	0.8%	38	13.73	16.04	2.31	16.8%
50 to 75 kWh	6,368	1.2%	64	19.62	21.80	2.18	11.1%
75 to 100 kWh	9,913	1.9%	89	25.47	27.52	2.05	8.0%
100 to 150 kWh	32,175	6.0%	127	34.45	36.30	1.85	5.4%
150 to 200 kWh	45,078	8.5%	176	45.86	47.47	1.61	3.5%
200 to 250 kWh	50,380	9.5%	225	57.43	58.78	1.35	2.4%
250 to 300 kWh	51,134	9.6%	275	69.07	70.17	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	80.72	81.58	0.86	1.1%
350 to 400 kWh	44,324	8.3%	375	92.46	93.06	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.19	104.54	0.35	0.3%
450 to 500 kWh	32,470	6.1%	474	115.93	116.02	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.97	132.70	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	647	156.46	155.68	(0.78)	-0.5%
700 to 800 kWh	22,778	4.3%	747	179.90	178.62	(1.28)	-0.7%
800 to 900 kWh	15,366	2.9%	847	203.47	201.68	(1.79)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	227.05	224.75	(2.30)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	284.03	280.50	(3.53)	-1.2%
1500 to 2000 kWh	5,611	1.1%	1,703	404.40	398.27	(6.13)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	563.94	554.35	(9.59)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,026.43	1,006.75	(19.68)	-1.9%
Total	532,714	100.0%	454	111.19	111.38	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.34	9.79	2.45	33.4%
25 to 50 kWh	240	2.4%	43	15.54	17.83	2.29	14.7%
50 to 75 kWh	249	2.5%	65	21.05	23.22	2.17	10.3%
75 to 100 kWh	235	2.3%	89	27.56	29.59	2.03	7.4%
100 to 150 kWh	398	3.9%	125	35.96	37.82	1.86	5.2%
150 to 200 kWh	319	3.2%	171	47.30	48.94	1.64	3.5%
200 to 250 kWh	324	3.2%	220	59.63	61.02	1.39	2.3%
250 to 300 kWh	327	3.2%	264	70.98	72.15	1.17	1.6%
300 to 350 kWh	346	3.4%	314	83.69	84.60	0.91	1.1%
350 to 400 kWh	425	4.2%	367	97.46	98.10	0.64	0.7%
400 to 450 kWh	456	4.5%	418	110.56	110.94	0.38	0.3%
450 to 500 kWh	491	4.9%	477	125.52	125.60	0.08	0.1%
500 to 600 kWh	996	9.8%	561	147.16	146.82	(0.34)	-0.2%
600 to 700 kWh	954	9.4%	663	173.32	172.46	(0.86)	-0.5%
700 to 800 kWh	915	9.0%	774	201.28	199.86	(1.42)	-0.7%
800 to 900 kWh	728	7.2%	863	224.13	222.25	(1.88)	-0.8%
900 to 1000 kWh	545	5.4%	968	250.59	248.19	(2.40)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	311.40	307.76	(3.64)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	434.57	428.44	(6.13)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	627.30	617.27	(10.03)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,102.04	1,082.28	(19.76)	-1.8%
Total	10,121	100.0%	660	172.02	171.18	(0.85)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.99	9.44	2.45	35.1%
25 to 50 kWh	240	2.4%	32	11.88	14.22	2.34	19.7%
50 to 75 kWh	250	2.5%	59	17.61	19.82	2.21	12.5%
75 to 100 kWh	235	2.3%	85	23.36	25.42	2.06	8.8%
100 to 150 kWh	400	3.9%	123	31.38	33.25	1.87	6.0%
150 to 200 kWh	320	3.2%	180	43.71	45.29	1.58	3.6%
200 to 250 kWh	325	3.2%	233	55.11	56.43	1.32	2.4%
250 to 300 kWh	328	3.2%	286	66.79	67.84	1.05	1.6%
300 to 350 kWh	347	3.4%	334	77.18	77.99	0.81	1.0%
350 to 400 kWh	426	4.2%	383	87.74	88.30	0.56	0.6%
400 to 450 kWh	456	4.5%	432	98.47	98.78	0.31	0.3%
450 to 500 kWh	492	4.9%	475	107.80	107.89	0.09	0.1%
500 to 600 kWh	997	9.8%	539	121.64	121.40	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	142.43	141.71	(0.72)	-0.5%
700 to 800 kWh	917	9.0%	723	161.43	160.26	(1.17)	-0.7%
800 to 900 kWh	728	7.2%	832	184.93	183.21	(1.72)	-0.9%
900 to 1000 kWh	545	5.4%	926	205.02	202.83	(2.19)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	256.21	252.82	(3.39)	-1.3%
1500 to 2000 kWh	314	3.1%	1,664	363.69	357.76	(5.93)	-1.6%
2000 to 3000 kWh	115	1.1%	2,254	490.10	481.17	(8.93)	-1.8%
>= 3000 kWh	25	0.2%	3,957	855.64	838.08	(17.56)	-2.1%
Total	10,138	100.0%	638	142.76	142.03	(0.73)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.16	9.62	2.46	34.4%
25 to 50 kWh	240	2.4%	37	13.71	16.02	2.31	16.8%
50 to 75 kWh	250	2.5%	62	19.33	21.52	2.19	11.3%
75 to 100 kWh	235	2.3%	87	25.47	27.52	2.05	8.0%
100 to 150 kWh	400	3.9%	124	33.67	35.54	1.87	5.6%
150 to 200 kWh	320	3.2%	175	45.51	47.12	1.61	3.5%
200 to 250 kWh	325	3.2%	226	57.38	58.73	1.35	2.4%
250 to 300 kWh	328	3.2%	275	68.88	69.99	1.11	1.6%
300 to 350 kWh	347	3.4%	324	80.44	81.30	0.86	1.1%
350 to 400 kWh	426	4.2%	375	92.61	93.21	0.60	0.6%
400 to 450 kWh	456	4.5%	425	104.52	104.87	0.35	0.3%
450 to 500 kWh	492	4.9%	476	116.68	116.76	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.41	134.12	(0.29)	-0.2%
600 to 700 kWh	955	9.4%	649	157.89	157.09	(0.80)	-0.5%
700 to 800 kWh	917	9.0%	748	181.37	180.07	(1.30)	-0.7%
800 to 900 kWh	728	7.2%	847	204.56	202.76	(1.80)	-0.9%
900 to 1000 kWh	545	5.4%	947	227.81	225.51	(2.30)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.84	280.32	(3.52)	-1.2%
1500 to 2000 kWh	314	3.1%	1,684	399.13	393.10	(6.03)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	558.80	549.32	(9.48)	-1.7%
>= 3000 kWh	25	0.2%	4,175	978.84	960.18	(18.66)	-1.9%
Total	10,138	100.0%	649	157.37	156.58	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.79	9.25	2.46	36.2%
25 to 50 kWh	34	1.7%	44	15.83	18.10	2.27	14.3%
50 to 75 kWh	42	2.1%	50	17.38	19.63	2.25	12.9%
75 to 100 kWh	57	2.8%	78	24.32	26.42	2.10	8.6%
100 to 150 kWh	126	6.2%	107	31.43	33.39	1.96	6.2%
150 to 200 kWh	144	7.0%	167	46.65	48.30	1.65	3.5%
200 to 250 kWh	134	6.5%	202	55.45	56.93	1.48	2.7%
250 to 300 kWh	139	6.8%	245	66.84	68.09	1.25	1.9%
300 to 350 kWh	133	6.5%	298	80.16	81.14	0.98	1.2%
350 to 400 kWh	94	4.6%	383	102.13	102.68	0.55	0.5%
400 to 450 kWh	122	6.0%	405	108.19	108.63	0.44	0.4%
450 to 500 kWh	107	5.2%	478	126.71	126.79	0.08	0.1%
500 to 600 kWh	177	8.7%	574	151.31	150.89	(0.42)	-0.3%
600 to 700 kWh	139	6.8%	690	180.78	179.79	(0.99)	-0.5%
700 to 800 kWh	117	5.7%	832	216.67	214.95	(1.72)	-0.8%
800 to 900 kWh	95	4.6%	955	248.18	245.84	(2.34)	-0.9%
900 to 1000 kWh	75	3.7%	1,055	273.36	270.51	(2.85)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	349.84	345.46	(4.38)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	508.72	501.20	(7.52)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	709.84	698.28	(11.56)	-1.6%
>= 3000 kWh	6	0.3%	3,364	860.39	845.83	(14.56)	-1.7%
Total	2,046	100.0%	560	147.22	146.88	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.96	9.41	2.45	35.2%
25 to 50 kWh	34	1.7%	32	11.90	14.23	2.33	19.6%
50 to 75 kWh	42	2.1%	71	20.39	22.53	2.14	10.5%
75 to 100 kWh	57	2.8%	95	25.47	27.49	2.02	7.9%
100 to 150 kWh	126	6.2%	146	36.57	38.33	1.76	4.8%
150 to 200 kWh	144	7.0%	186	45.13	46.68	1.55	3.4%
200 to 250 kWh	134	6.5%	247	58.30	59.55	1.25	2.1%
250 to 300 kWh	139	6.8%	305	70.87	71.82	0.95	1.3%
300 to 350 kWh	133	6.5%	345	79.50	80.25	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.13	84.77	0.64	0.8%
400 to 450 kWh	122	6.0%	444	100.78	101.03	0.25	0.2%
450 to 500 kWh	107	5.2%	472	107.06	107.16	0.10	0.1%
500 to 600 kWh	177	8.7%	520	117.20	117.07	(0.13)	-0.1%
600 to 700 kWh	139	6.8%	605	135.40	134.83	(0.57)	-0.4%
700 to 800 kWh	117	5.7%	663	147.91	147.05	(0.86)	-0.6%
800 to 900 kWh	95	4.6%	735	163.83	162.61	(1.22)	-0.7%
900 to 1000 kWh	75	3.7%	849	188.01	186.21	(1.80)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	223.79	221.14	(2.65)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	315.03	310.22	(4.81)	-1.5%
2000 to 3000 kWh	15	0.7%	1,680	366.68	360.66	(6.02)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,079.52	1,056.76	(22.76)	-2.1%
Total	2,046	100.0%	493	111.23	111.23	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.87	9.33	2.46	35.8%
25 to 50 kWh	34	1.7%	38	13.85	16.15	2.30	16.6%
50 to 75 kWh	42	2.1%	61	18.89	21.08	2.19	11.6%
75 to 100 kWh	57	2.8%	87	24.89	26.96	2.07	8.3%
100 to 150 kWh	126	6.2%	126	34.00	35.86	1.86	5.5%
150 to 200 kWh	144	7.0%	176	45.89	47.49	1.60	3.5%
200 to 250 kWh	134	6.5%	224	56.87	58.24	1.37	2.4%
250 to 300 kWh	139	6.8%	275	68.85	69.96	1.11	1.6%
300 to 350 kWh	133	6.5%	322	79.83	80.70	0.87	1.1%
350 to 400 kWh	94	4.6%	375	93.13	93.73	0.60	0.6%
400 to 450 kWh	122	6.0%	425	104.49	104.84	0.35	0.3%
450 to 500 kWh	107	5.2%	475	116.89	116.98	0.09	0.1%
500 to 600 kWh	177	8.7%	547	134.28	134.00	(0.28)	-0.2%
600 to 700 kWh	139	6.8%	648	158.15	157.36	(0.79)	-0.5%
700 to 800 kWh	117	5.7%	748	182.34	181.05	(1.29)	-0.7%
800 to 900 kWh	95	4.6%	845	206.12	204.33	(1.79)	-0.9%
900 to 1000 kWh	75	3.7%	952	230.68	228.36	(2.32)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	286.84	283.33	(3.51)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	411.88	405.71	(6.17)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	538.26	529.47	(8.79)	-1.6%
>= 3000 kWh	6	0.3%	4,173	969.95	951.30	(18.65)	-1.9%
Total	2,046	100.0%	526	129.24	129.07	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.23	9.69	2.46	34.0%
25 to 50 kWh	2,150	0.8%	35	13.43	15.75	2.32	17.3%
50 to 75 kWh	2,235	0.8%	60	19.44	21.64	2.20	11.3%
75 to 100 kWh	2,526	0.9%	85	25.79	27.86	2.07	8.0%
100 to 150 kWh	7,229	2.6%	125	35.75	37.62	1.87	5.2%
150 to 200 kWh	10,912	4.0%	178	49.16	50.76	1.60	3.3%
200 to 250 kWh	14,831	5.4%	230	62.49	63.82	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	76.13	77.19	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.13	90.92	0.79	0.9%
350 to 400 kWh	21,938	8.0%	392	103.95	104.46	0.51	0.5%
400 to 450 kWh	21,849	7.9%	448	118.21	118.44	0.23	0.2%
450 to 500 kWh	20,990	7.6%	505	132.67	132.61	(0.06)	0.0%
500 to 600 kWh	35,727	13.0%	587	153.44	152.96	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	181.73	180.70	(1.03)	-0.6%
700 to 800 kWh	19,481	7.1%	810	210.05	208.44	(1.61)	-0.8%
800 to 900 kWh	13,423	4.9%	919	237.63	235.47	(2.16)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	265.12	262.41	(2.71)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	327.24	323.27	(3.97)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	466.89	460.10	(6.79)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	640.79	630.44	(10.35)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,113.04	1,092.91	(20.13)	-1.8%
Total	274,910	100.0%	581	151.72	151.28	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.20	9.64	2.44	33.9%
25 to 50 kWh	2,170	0.8%	40	13.60	15.90	2.30	16.9%
50 to 75 kWh	2,257	0.8%	66	19.31	21.47	2.16	11.2%
75 to 100 kWh	2,564	0.9%	91	24.65	26.69	2.04	8.3%
100 to 150 kWh	7,304	2.7%	129	32.83	34.68	1.85	5.6%
150 to 200 kWh	10,965	4.0%	176	43.07	44.68	1.61	3.7%
200 to 250 kWh	14,862	5.4%	222	53.24	54.61	1.37	2.6%
250 to 300 kWh	18,215	6.6%	268	63.15	64.29	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	72.81	73.73	0.92	1.3%
350 to 400 kWh	21,959	8.0%	357	82.60	83.29	0.69	0.8%
400 to 450 kWh	21,872	7.9%	401	92.12	92.59	0.47	0.5%
450 to 500 kWh	21,007	7.6%	445	101.53	101.77	0.24	0.2%
500 to 600 kWh	35,757	13.0%	510	115.59	115.51	(0.08)	-0.1%
600 to 700 kWh	27,496	10.0%	597	134.40	133.88	(0.52)	-0.4%
700 to 800 kWh	19,494	7.1%	685	153.40	152.42	(0.98)	-0.6%
800 to 900 kWh	13,436	4.9%	775	172.94	171.51	(1.43)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	192.18	190.29	(1.89)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	237.83	234.87	(2.96)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,557	341.10	335.71	(5.39)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	476.17	467.60	(8.57)	-1.8%
>= 3000 kWh	524	0.2%	4,125	892.58	874.17	(18.41)	-2.1%
Total	275,393	100.0%	507	114.81	114.74	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.21	9.67	2.46	34.1%
25 to 50 kWh	2,171	0.8%	37	13.51	15.82	2.31	17.1%
50 to 75 kWh	2,257	0.8%	63	19.38	21.56	2.18	11.2%
75 to 100 kWh	2,564	0.9%	88	25.22	27.27	2.05	8.1%
100 to 150 kWh	7,304	2.7%	127	34.29	36.15	1.86	5.4%
150 to 200 kWh	10,965	4.0%	177	46.12	47.72	1.60	3.5%
200 to 250 kWh	14,862	5.4%	226	57.87	59.22	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	69.65	70.75	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	81.48	82.33	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.28	93.88	0.60	0.6%
400 to 450 kWh	21,872	7.9%	425	105.17	105.52	0.35	0.3%
450 to 500 kWh	21,007	7.6%	475	117.11	117.20	0.09	0.1%
500 to 600 kWh	35,757	13.0%	548	134.52	134.25	(0.27)	-0.2%
600 to 700 kWh	27,496	10.0%	647	158.08	157.30	(0.78)	-0.5%
700 to 800 kWh	19,494	7.1%	747	181.73	180.45	(1.28)	-0.7%
800 to 900 kWh	13,436	4.9%	847	205.31	203.51	(1.80)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	228.67	226.37	(2.30)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	282.56	279.09	(3.47)	-1.2%
1500 to 2000 kWh	3,228	1.2%	1,695	404.03	397.93	(6.10)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	558.54	549.08	(9.46)	-1.7%
>= 3000 kWh	524	0.2%	4,294	1,002.99	983.72	(19.27)	-1.9%
Total	275,402	100.0%	544	133.22	132.97	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,757	0.9%	36	13.73	16.05	2.32	16.9%
50 to 75 kWh	5,463	1.3%	62	20.06	22.24	2.18	10.9%
75 to 100 kWh	7,953	1.9%	87	26.41	28.47	2.06	7.8%
100 to 150 kWh	23,810	5.6%	125	35.91	37.77	1.86	5.2%
150 to 200 kWh	31,122	7.3%	173	47.99	49.61	1.62	3.4%
200 to 250 kWh	34,859	8.2%	222	60.34	61.71	1.37	2.3%
250 to 300 kWh	36,506	8.6%	272	72.95	74.07	1.12	1.5%
300 to 350 kWh	36,502	8.6%	322	85.43	86.30	0.87	1.0%
350 to 400 kWh	34,592	8.1%	372	98.23	98.84	0.61	0.6%
400 to 450 kWh	30,716	7.2%	424	111.32	111.67	0.35	0.3%
450 to 500 kWh	27,255	6.4%	476	124.39	124.47	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	143.44	143.14	(0.30)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.93	169.11	(0.82)	-0.5%
700 to 800 kWh	20,701	4.9%	762	196.54	195.18	(1.36)	-0.7%
800 to 900 kWh	14,223	3.3%	869	223.25	221.34	(1.91)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	250.45	247.99	(2.46)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	315.64	311.87	(3.77)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	454.62	448.05	(6.57)	-1.4%
2000 to 3000 kWh	3,024	0.7%	2,519	637.18	626.91	(10.27)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,139.22	1,118.73	(20.49)	-1.8%
Total	426,092	100.0%	488	127.24	127.27	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,800	0.9%	40	13.69	15.99	2.30	16.8%
50 to 75 kWh	5,499	1.3%	65	19.10	21.27	2.17	11.4%
75 to 100 kWh	7,992	1.9%	90	24.43	26.47	2.04	8.4%
100 to 150 kWh	23,869	5.6%	128	32.77	34.62	1.85	5.6%
150 to 200 kWh	31,183	7.3%	178	43.64	45.24	1.60	3.7%
200 to 250 kWh	34,904	8.2%	229	54.62	55.96	1.34	2.5%
250 to 300 kWh	36,540	8.6%	278	65.38	66.47	1.09	1.7%
300 to 350 kWh	36,537	8.6%	328	76.22	77.06	0.84	1.1%
350 to 400 kWh	34,614	8.1%	377	86.92	87.51	0.59	0.7%
400 to 450 kWh	30,734	7.2%	425	97.26	97.60	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.69	107.79	0.10	0.1%
500 to 600 kWh	43,308	10.2%	542	122.81	122.56	(0.25)	-0.2%
600 to 700 kWh	30,341	7.1%	637	143.33	142.60	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	163.66	162.45	(1.21)	-0.7%
800 to 900 kWh	14,235	3.3%	825	184.05	182.36	(1.69)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	204.02	201.87	(2.15)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	253.00	249.69	(3.31)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	354.36	348.68	(5.68)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	492.09	483.17	(8.92)	-1.8%
>= 3000 kWh	1,351	0.3%	4,206	912.67	893.84	(18.83)	-2.1%
Total	426,662	100.0%	474	107.80	107.89	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.31	9.76	2.45	33.5%
25 to 50 kWh	3,800	0.9%	38	13.71	16.02	2.31	16.8%
50 to 75 kWh	5,499	1.3%	63	19.58	21.76	2.18	11.1%
75 to 100 kWh	7,992	1.9%	88	25.42	27.47	2.05	8.1%
100 to 150 kWh	23,869	5.6%	127	34.34	36.20	1.86	5.4%
150 to 200 kWh	31,183	7.3%	176	45.82	47.43	1.61	3.5%
200 to 250 kWh	34,904	8.2%	225	57.48	58.84	1.36	2.4%
250 to 300 kWh	36,540	8.6%	275	69.17	70.27	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	80.83	81.68	0.85	1.1%
350 to 400 kWh	34,614	8.1%	375	92.58	93.18	0.60	0.6%
400 to 450 kWh	30,734	7.2%	424	104.29	104.64	0.35	0.3%
450 to 500 kWh	27,275	6.4%	474	116.04	116.14	0.10	0.1%
500 to 600 kWh	43,308	10.2%	547	133.13	132.85	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	156.64	155.86	(0.78)	-0.5%
700 to 800 kWh	20,714	4.9%	747	180.11	178.82	(1.29)	-0.7%
800 to 900 kWh	14,235	3.3%	847	203.65	201.86	(1.79)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	227.25	224.94	(2.31)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	284.33	280.79	(3.54)	-1.2%
1500 to 2000 kWh	5,219	1.2%	1,702	404.50	398.37	(6.13)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	564.67	555.08	(9.59)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,026.11	1,006.45	(19.66)	-1.9%
Total	426,662	100.0%	481	117.50	117.56	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.76	9.23	2.47	36.5%
25 to 50 kWh	21	2.2%	43	15.65	17.93	2.28	14.6%
50 to 75 kWh	21	2.2%	47	16.79	19.05	2.26	13.5%
75 to 100 kWh	36	3.7%	80	24.64	26.73	2.09	8.5%
100 to 150 kWh	78	8.1%	103	30.49	32.47	1.98	6.5%
150 to 200 kWh	74	7.6%	174	48.63	50.24	1.61	3.3%
200 to 250 kWh	67	6.9%	208	57.41	58.85	1.44	2.5%
250 to 300 kWh	73	7.5%	242	66.37	67.64	1.27	1.9%
300 to 350 kWh	61	6.3%	334	89.43	90.23	0.80	0.9%
350 to 400 kWh	45	4.6%	398	106.79	107.27	0.48	0.4%
400 to 450 kWh	53	5.5%	435	116.17	116.46	0.29	0.2%
450 to 500 kWh	40	4.1%	552	146.14	145.85	(0.29)	-0.2%
500 to 600 kWh	79	8.2%	628	166.08	165.40	(0.68)	-0.4%
600 to 700 kWh	57	5.9%	749	195.93	194.63	(1.30)	-0.7%
700 to 800 kWh	49	5.1%	863	224.65	222.77	(1.88)	-0.8%
800 to 900 kWh	38	3.9%	1,043	271.28	268.50	(2.78)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	293.87	290.62	(3.25)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	364.81	360.13	(4.68)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	507.44	499.93	(7.51)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	662.39	651.76	(10.63)	-1.6%
>= 3000 kWh	4	0.4%	3,012	771.02	758.26	(12.76)	-1.7%
Total	968	100.0%	527	139.18	139.01	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.67	9.13	2.46	36.9%
25 to 50 kWh	21	2.2%	33	12.12	14.46	2.34	19.3%
50 to 75 kWh	21	2.2%	73	20.83	22.96	2.13	10.2%
75 to 100 kWh	36	3.7%	94	25.29	27.31	2.02	8.0%
100 to 150 kWh	78	8.1%	148	37.12	38.87	1.75	4.7%
150 to 200 kWh	74	7.6%	183	44.58	46.15	1.57	3.5%
200 to 250 kWh	67	6.9%	237	56.43	57.73	1.30	2.3%
250 to 300 kWh	73	7.5%	304	70.75	71.71	0.96	1.4%
300 to 350 kWh	61	6.3%	310	72.07	73.00	0.93	1.3%
350 to 400 kWh	45	4.6%	352	81.50	82.21	0.71	0.9%
400 to 450 kWh	53	5.5%	419	95.54	95.92	0.38	0.4%
450 to 500 kWh	40	4.1%	400	91.56	92.03	0.47	0.5%
500 to 600 kWh	79	8.2%	466	105.82	105.96	0.14	0.1%
600 to 700 kWh	57	5.9%	558	125.44	125.11	(0.33)	-0.3%
700 to 800 kWh	49	5.1%	631	141.14	140.44	(0.70)	-0.5%
800 to 900 kWh	38	3.9%	646	144.75	143.98	(0.77)	-0.5%
900 to 1000 kWh	35	3.6%	763	169.70	168.33	(1.37)	-0.8%
1000 to 1500 kWh	64	6.6%	936	206.82	204.58	(2.24)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	310.44	305.75	(4.69)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	383.20	376.79	(6.41)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,248.44	1,221.67	(26.77)	-2.1%
Total	968	100.0%	427	97.17	97.51	0.34	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.72	9.18	2.46	36.6%
25 to 50 kWh	21	2.2%	38	13.89	16.19	2.30	16.6%
50 to 75 kWh	21	2.2%	60	18.81	21.00	2.19	11.6%
75 to 100 kWh	36	3.7%	87	24.96	27.02	2.06	8.3%
100 to 150 kWh	78	8.1%	126	33.80	35.67	1.87	5.5%
150 to 200 kWh	74	7.6%	179	46.61	48.20	1.59	3.4%
200 to 250 kWh	67	6.9%	223	56.92	58.29	1.37	2.4%
250 to 300 kWh	73	7.5%	273	68.56	69.68	1.12	1.6%
300 to 350 kWh	61	6.3%	322	80.75	81.62	0.87	1.1%
350 to 400 kWh	45	4.6%	375	94.14	94.74	0.60	0.6%
400 to 450 kWh	53	5.5%	427	105.85	106.19	0.34	0.3%
450 to 500 kWh	40	4.1%	476	118.85	118.94	0.09	0.1%
500 to 600 kWh	79	8.2%	547	135.95	135.68	(0.27)	-0.2%
600 to 700 kWh	57	5.9%	654	160.68	159.87	(0.81)	-0.5%
700 to 800 kWh	49	5.1%	747	182.90	181.61	(1.29)	-0.7%
800 to 900 kWh	38	3.9%	844	208.02	206.24	(1.78)	-0.9%
900 to 1000 kWh	35	3.6%	948	231.78	229.48	(2.30)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	285.92	282.46	(3.46)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	408.94	402.84	(6.10)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	522.80	514.28	(8.52)	-1.6%
>= 3000 kWh	4	0.4%	4,392	1,009.73	989.96	(19.77)	-2.0%
Total	968	100.0%	477	118.18	118.26	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.36	9.82	2.46	33.4%
25 to 50 kWh	197	2.9%	43	15.67	17.96	2.29	14.6%
50 to 75 kWh	204	3.0%	66	21.38	23.54	2.16	10.1%
75 to 100 kWh	176	2.6%	89	27.62	29.65	2.03	7.3%
100 to 150 kWh	294	4.3%	123	35.43	37.30	1.87	5.3%
150 to 200 kWh	240	3.5%	172	47.80	49.43	1.63	3.4%
200 to 250 kWh	246	3.6%	223	60.43	61.80	1.37	2.3%
250 to 300 kWh	237	3.4%	265	71.46	72.61	1.15	1.6%
300 to 350 kWh	262	3.8%	319	85.10	85.99	0.89	1.0%
350 to 400 kWh	322	4.7%	376	99.85	100.45	0.60	0.6%
400 to 450 kWh	330	4.8%	424	112.05	112.40	0.35	0.3%
450 to 500 kWh	373	5.4%	485	127.62	127.67	0.05	0.0%
500 to 600 kWh	716	10.4%	578	151.74	151.31	(0.43)	-0.3%
600 to 700 kWh	664	9.7%	689	180.17	179.18	(0.99)	-0.5%
700 to 800 kWh	617	9.0%	807	209.91	208.32	(1.59)	-0.8%
800 to 900 kWh	465	6.8%	898	233.24	231.19	(2.05)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	264.43	261.74	(2.69)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	329.62	325.62	(4.00)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	458.07	451.46	(6.61)	-1.4%
2000 to 3000 kWh	60	0.9%	2,589	655.30	644.68	(10.62)	-1.6%
>= 3000 kWh	15	0.2%	4,586	1,150.80	1,130.05	(20.75)	-1.8%
Total	6,880	100.0%	628	163.84	163.16	(0.68)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.98	9.43	2.45	35.1%
25 to 50 kWh	197	2.9%	32	11.87	14.21	2.34	19.7%
50 to 75 kWh	205	3.0%	58	17.47	19.67	2.20	12.6%
75 to 100 kWh	176	2.6%	85	23.37	25.43	2.06	8.8%
100 to 150 kWh	296	4.3%	124	31.60	33.47	1.87	5.9%
150 to 200 kWh	241	3.5%	178	43.36	44.96	1.60	3.7%
200 to 250 kWh	247	3.6%	231	54.72	56.05	1.33	2.4%
250 to 300 kWh	238	3.5%	285	66.45	67.51	1.06	1.6%
300 to 350 kWh	263	3.8%	328	75.89	76.73	0.84	1.1%
350 to 400 kWh	322	4.7%	374	85.95	86.55	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.18	97.52	0.34	0.3%
450 to 500 kWh	374	5.4%	468	106.16	106.29	0.13	0.1%
500 to 600 kWh	717	10.4%	522	118.03	117.88	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.97	136.38	(0.59)	-0.4%
700 to 800 kWh	619	9.0%	690	154.32	153.33	(0.99)	-0.6%
800 to 900 kWh	465	6.7%	795	177.06	175.53	(1.53)	-0.9%
900 to 1000 kWh	320	4.6%	871	193.28	191.37	(1.91)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	241.63	238.57	(3.06)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	349.16	343.56	(5.60)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	475.65	467.06	(8.59)	-1.8%
>= 3000 kWh	15	0.2%	3,773	817.05	800.42	(16.63)	-2.0%
Total	6,894	100.0%	560	125.94	125.60	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.17	9.62	2.45	34.2%
25 to 50 kWh	197	2.9%	38	13.77	16.08	2.31	16.8%
50 to 75 kWh	205	3.0%	62	19.42	21.60	2.18	11.2%
75 to 100 kWh	176	2.6%	87	25.50	27.55	2.05	8.0%
100 to 150 kWh	296	4.3%	124	33.52	35.39	1.87	5.6%
150 to 200 kWh	241	3.5%	175	45.59	47.20	1.61	3.5%
200 to 250 kWh	247	3.6%	227	57.58	58.93	1.35	2.3%
250 to 300 kWh	238	3.5%	275	68.96	70.06	1.10	1.6%
300 to 350 kWh	263	3.8%	323	80.51	81.37	0.86	1.1%
350 to 400 kWh	322	4.7%	375	92.91	93.51	0.60	0.6%
400 to 450 kWh	330	4.8%	425	104.62	104.96	0.34	0.3%
450 to 500 kWh	374	5.4%	476	116.91	117.00	0.09	0.1%
500 to 600 kWh	717	10.4%	550	134.89	134.60	(0.29)	-0.2%
600 to 700 kWh	664	9.6%	649	158.60	157.80	(0.80)	-0.5%
700 to 800 kWh	619	9.0%	748	182.12	180.83	(1.29)	-0.7%
800 to 900 kWh	465	6.7%	847	205.23	203.43	(1.80)	-0.9%
900 to 1000 kWh	320	4.6%	947	228.87	226.57	(2.30)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	285.68	282.15	(3.53)	-1.2%
1500 to 2000 kWh	158	2.3%	1,698	403.79	397.68	(6.11)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	565.48	555.87	(9.61)	-1.7%
>= 3000 kWh	15	0.2%	4,180	983.93	965.24	(18.69)	-1.9%
Total	6,894	100.0%	593	144.86	144.35	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.06	9.52	2.46	34.8%
25 to 50 kWh	190	0.3%	37	14.17	16.49	2.32	16.4%
50 to 75 kWh	310	0.5%	60	19.95	22.14	2.19	11.0%
75 to 100 kWh	601	0.9%	84	26.01	28.08	2.07	8.0%
100 to 150 kWh	2,685	4.0%	127	36.68	38.54	1.86	5.1%
150 to 200 kWh	5,347	8.0%	175	48.94	50.55	1.61	3.3%
200 to 250 kWh	6,863	10.2%	226	61.68	63.04	1.36	2.2%
250 to 300 kWh	7,536	11.2%	277	74.68	75.78	1.10	1.5%
300 to 350 kWh	7,187	10.7%	330	88.13	88.96	0.83	0.9%
350 to 400 kWh	6,065	9.0%	382	101.36	101.92	0.56	0.6%
400 to 450 kWh	4,988	7.4%	433	114.30	114.61	0.31	0.3%
450 to 500 kWh	3,814	5.7%	485	127.47	127.51	0.04	0.0%
500 to 600 kWh	5,647	8.4%	549	143.78	143.49	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.31	165.57	(0.74)	-0.4%
700 to 800 kWh	2,703	4.0%	725	188.07	186.90	(1.17)	-0.6%
800 to 900 kWh	2,170	3.2%	808	208.95	207.35	(1.60)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	232.08	230.01	(2.07)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	292.30	289.01	(3.29)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	417.05	411.24	(5.81)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	585.22	576.01	(9.21)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,084.46	1,065.04	(19.42)	-1.8%
Total	67,143	100.0%	476	124.99	125.07	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.30	9.74	2.44	33.4%
25 to 50 kWh	192	0.3%	39	13.28	15.59	2.31	17.4%
50 to 75 kWh	314	0.5%	67	19.33	21.49	2.16	11.2%
75 to 100 kWh	603	0.9%	92	24.84	26.88	2.04	8.2%
100 to 150 kWh	2,686	4.0%	130	33.23	35.07	1.84	5.5%
150 to 200 kWh	5,353	8.0%	179	43.73	45.33	1.60	3.7%
200 to 250 kWh	6,867	10.2%	226	53.98	55.34	1.36	2.5%
250 to 300 kWh	7,539	11.2%	273	64.14	65.25	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	74.18	75.06	0.88	1.2%
350 to 400 kWh	6,066	9.0%	367	84.31	84.95	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	94.77	95.17	0.40	0.4%
450 to 500 kWh	3,814	5.7%	463	105.22	105.37	0.15	0.1%
500 to 600 kWh	5,647	8.4%	542	122.30	122.05	(0.25)	-0.2%
600 to 700 kWh	3,786	5.6%	654	146.49	145.67	(0.82)	-0.6%
700 to 800 kWh	2,704	4.0%	770	171.47	170.07	(1.40)	-0.8%
800 to 900 kWh	2,172	3.2%	888	196.86	194.86	(2.00)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	219.64	217.11	(2.53)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	275.52	271.67	(3.85)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	382.66	376.28	(6.38)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	505.74	496.45	(9.29)	-1.8%
>= 3000 kWh	126	0.2%	3,984	860.36	842.66	(17.70)	-2.1%
Total	67,185	100.0%	486	110.01	110.05	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.18	9.63	2.45	34.1%
25 to 50 kWh	192	0.3%	38	13.72	16.03	2.31	16.8%
50 to 75 kWh	314	0.5%	63	19.64	21.82	2.18	11.1%
75 to 100 kWh	603	0.9%	88	25.43	27.48	2.05	8.1%
100 to 150 kWh	2,686	4.0%	129	34.96	36.81	1.85	5.3%
150 to 200 kWh	5,353	8.0%	177	46.34	47.94	1.60	3.5%
200 to 250 kWh	6,867	10.2%	226	57.83	59.19	1.36	2.4%
250 to 300 kWh	7,539	11.2%	275	69.41	70.52	1.11	1.6%
300 to 350 kWh	7,187	10.7%	325	81.16	82.01	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	92.84	93.44	0.60	0.6%
400 to 450 kWh	4,989	7.4%	424	104.54	104.89	0.35	0.3%
450 to 500 kWh	3,814	5.7%	474	116.35	116.44	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	133.04	132.78	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	647	156.40	155.62	(0.78)	-0.5%
700 to 800 kWh	2,704	4.0%	747	179.77	178.48	(1.29)	-0.7%
800 to 900 kWh	2,172	3.2%	848	202.91	201.11	(1.80)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	225.87	223.56	(2.31)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	283.91	280.34	(3.57)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	399.87	393.78	(6.09)	-1.5%
2000 to 3000 kWh	399	0.6%	2,317	545.49	536.24	(9.25)	-1.7%
>= 3000 kWh	126	0.2%	4,154	972.49	953.92	(18.57)	-1.9%
Total	67,186	100.0%	481	117.49	117.56	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.17	9.62	2.45	34.2%
25 to 50 kWh	359	0.3%	36	13.90	16.22	2.32	16.7%
50 to 75 kWh	863	0.8%	63	20.51	22.69	2.18	10.6%
75 to 100 kWh	1,921	1.8%	87	26.57	28.63	2.06	7.8%
100 to 150 kWh	8,300	7.8%	123	35.69	37.56	1.87	5.2%
150 to 200 kWh	13,892	13.1%	168	46.98	48.63	1.65	3.5%
200 to 250 kWh	15,475	14.6%	215	58.71	60.12	1.41	2.4%
250 to 300 kWh	14,594	13.8%	263	70.68	71.84	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	83.27	84.18	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	95.73	96.39	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.52	108.92	0.40	0.4%
450 to 500 kWh	5,192	4.9%	462	120.73	120.88	0.15	0.1%
500 to 600 kWh	6,707	6.3%	530	137.60	137.41	(0.19)	-0.1%
600 to 700 kWh	3,672	3.5%	620	160.14	159.50	(0.64)	-0.4%
700 to 800 kWh	2,063	1.9%	706	181.51	180.44	(1.07)	-0.6%
800 to 900 kWh	1,131	1.1%	791	202.93	201.42	(1.51)	-0.7%
900 to 1000 kWh	709	0.7%	881	225.59	223.62	(1.97)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	282.49	279.36	(3.13)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	410.28	404.56	(5.72)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	573.68	564.66	(9.02)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,086.62	1,067.15	(19.47)	-1.8%
Total	105,998	100.0%	334	88.57	89.37	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.71	10.15	2.44	31.6%
25 to 50 kWh	375	0.4%	42	14.05	16.34	2.29	16.3%
50 to 75 kWh	869	0.8%	66	19.23	21.40	2.17	11.3%
75 to 100 kWh	1,921	1.8%	91	24.79	26.82	2.03	8.2%
100 to 150 kWh	8,306	7.8%	133	33.82	35.64	1.82	5.4%
150 to 200 kWh	13,895	13.1%	184	44.94	46.50	1.56	3.5%
200 to 250 kWh	15,476	14.6%	235	55.90	57.21	1.31	2.3%
250 to 300 kWh	14,594	13.8%	286	66.95	68.00	1.05	1.6%
300 to 350 kWh	11,985	11.3%	335	77.54	78.34	0.80	1.0%
350 to 400 kWh	9,710	9.2%	385	88.36	88.91	0.55	0.6%
400 to 450 kWh	7,119	6.7%	435	99.04	99.34	0.30	0.3%
450 to 500 kWh	5,195	4.9%	485	109.94	109.99	0.05	0.0%
500 to 600 kWh	6,708	6.3%	561	126.34	125.99	(0.35)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.90	149.00	(0.90)	-0.6%
700 to 800 kWh	2,064	1.9%	783	174.22	172.75	(1.47)	-0.8%
800 to 900 kWh	1,131	1.1%	899	199.36	197.30	(2.06)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	223.06	220.44	(2.62)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	276.08	272.22	(3.86)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	395.95	389.26	(6.69)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	534.77	524.80	(9.97)	-1.9%
>= 3000 kWh	153	0.1%	4,490	971.08	950.81	(20.27)	-2.1%
Total	106,052	100.0%	361	83.04	83.71	0.67	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.44	9.89	2.45	32.9%
25 to 50 kWh	375	0.4%	39	13.98	16.28	2.30	16.5%
50 to 75 kWh	869	0.8%	64	19.87	22.05	2.18	11.0%
75 to 100 kWh	1,921	1.8%	89	25.68	27.73	2.05	8.0%
100 to 150 kWh	8,306	7.8%	128	34.75	36.60	1.85	5.3%
150 to 200 kWh	13,895	13.1%	176	45.96	47.57	1.61	3.5%
200 to 250 kWh	15,476	14.6%	225	57.31	58.67	1.36	2.4%
250 to 300 kWh	14,594	13.8%	274	68.81	69.92	1.11	1.6%
300 to 350 kWh	11,985	11.3%	324	80.41	81.26	0.85	1.1%
350 to 400 kWh	9,710	9.2%	374	92.05	92.65	0.60	0.7%
400 to 450 kWh	7,119	6.7%	424	103.78	104.13	0.35	0.3%
450 to 500 kWh	5,195	4.9%	474	115.33	115.43	0.10	0.1%
500 to 600 kWh	6,708	6.3%	545	131.97	131.70	(0.27)	-0.2%
600 to 700 kWh	3,672	3.5%	645	155.02	154.25	(0.77)	-0.5%
700 to 800 kWh	2,064	1.9%	744	177.87	176.59	(1.28)	-0.7%
800 to 900 kWh	1,131	1.1%	845	201.15	199.36	(1.79)	-0.9%
900 to 1000 kWh	709	0.7%	945	224.32	222.03	(2.29)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	279.28	275.79	(3.49)	-1.2%
1500 to 2000 kWh	392	0.4%	1,718	403.12	396.91	(6.21)	-1.5%
2000 to 3000 kWh	230	0.2%	2,366	554.22	544.73	(9.49)	-1.7%
>= 3000 kWh	153	0.1%	4,412	1,029.23	1,009.36	(19.87)	-1.9%
Total	106,052	100.0%	347	85.80	86.54	0.74	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.89	9.35	2.46	35.7%
25 to 50 kWh	13	1.2%	45	16.13	18.40	2.27	14.1%
50 to 75 kWh	21	1.9%	53	17.98	20.21	2.23	12.4%
75 to 100 kWh	21	1.9%	76	23.76	25.88	2.12	8.9%
100 to 150 kWh	48	4.5%	113	32.95	34.88	1.93	5.9%
150 to 200 kWh	70	6.5%	159	44.57	46.27	1.70	3.8%
200 to 250 kWh	67	6.2%	195	53.50	55.01	1.51	2.8%
250 to 300 kWh	66	6.1%	248	67.35	68.59	1.24	1.8%
300 to 350 kWh	72	6.7%	268	72.30	73.44	1.14	1.6%
350 to 400 kWh	49	4.5%	370	97.85	98.47	0.62	0.6%
400 to 450 kWh	69	6.4%	383	102.06	102.62	0.56	0.5%
450 to 500 kWh	67	6.2%	434	115.11	115.42	0.31	0.3%
500 to 600 kWh	98	9.1%	531	139.40	139.20	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	170.22	169.43	(0.79)	-0.5%
700 to 800 kWh	68	6.3%	810	210.92	209.31	(1.61)	-0.8%
800 to 900 kWh	57	5.3%	895	232.64	230.60	(2.04)	-0.9%
900 to 1000 kWh	40	3.7%	987	255.41	252.91	(2.50)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	341.72	337.50	(4.22)	-1.2%
1500 to 2000 kWh	30	2.8%	1,978	509.36	501.83	(7.53)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	781.00	768.05	(12.95)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,039.11	1,020.99	(18.12)	-1.7%
Total	1,078	100.0%	589	154.43	153.94	(0.49)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.95	10.38	2.43	30.6%
25 to 50 kWh	13	1.2%	31	11.52	13.87	2.35	20.4%
50 to 75 kWh	21	1.9%	70	19.95	22.10	2.15	10.8%
75 to 100 kWh	21	1.9%	97	25.80	27.81	2.01	7.8%
100 to 150 kWh	48	4.5%	143	35.68	37.46	1.78	5.0%
150 to 200 kWh	70	6.5%	189	45.70	47.24	1.54	3.4%
200 to 250 kWh	67	6.2%	256	60.16	61.36	1.20	2.0%
250 to 300 kWh	66	6.1%	306	71.00	71.95	0.95	1.3%
300 to 350 kWh	72	6.7%	375	85.79	86.40	0.61	0.7%
350 to 400 kWh	49	4.5%	379	86.54	87.12	0.58	0.7%
400 to 450 kWh	69	6.4%	464	104.82	104.97	0.15	0.1%
450 to 500 kWh	67	6.2%	516	116.31	116.20	(0.11)	-0.1%
500 to 600 kWh	98	9.1%	563	126.42	126.07	(0.35)	-0.3%
600 to 700 kWh	82	7.6%	638	142.41	141.68	(0.73)	-0.5%
700 to 800 kWh	68	6.3%	687	152.81	151.83	(0.98)	-0.6%
800 to 900 kWh	57	5.3%	796	176.78	175.24	(1.54)	-0.9%
900 to 1000 kWh	40	3.7%	924	204.03	201.85	(2.18)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	232.96	230.09	(2.87)	-1.2%
1500 to 2000 kWh	30	2.8%	1,453	317.33	312.46	(4.87)	-1.5%
2000 to 3000 kWh	6	0.6%	1,563	341.89	336.47	(5.42)	-1.6%
>= 3000 kWh	2	0.2%	3,400	741.67	726.93	(14.74)	-2.0%
Total	1,078	100.0%	552	123.87	123.57	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.42	9.87	2.45	33.0%
25 to 50 kWh	13	1.2%	38	13.78	16.09	2.31	16.8%
50 to 75 kWh	21	1.9%	61	18.97	21.16	2.19	11.5%
75 to 100 kWh	21	1.9%	86	24.77	26.84	2.07	8.4%
100 to 150 kWh	48	4.5%	128	34.32	36.17	1.85	5.4%
150 to 200 kWh	70	6.5%	174	45.14	46.75	1.61	3.6%
200 to 250 kWh	67	6.2%	225	56.83	58.19	1.36	2.4%
250 to 300 kWh	66	6.1%	277	69.18	70.27	1.09	1.6%
300 to 350 kWh	72	6.7%	321	79.05	79.92	0.87	1.1%
350 to 400 kWh	49	4.5%	374	92.19	92.80	0.61	0.7%
400 to 450 kWh	69	6.4%	423	103.44	103.79	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.71	115.81	0.10	0.1%
500 to 600 kWh	98	9.1%	547	132.93	132.65	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	156.37	155.61	(0.76)	-0.5%
700 to 800 kWh	68	6.3%	749	181.94	180.64	(1.30)	-0.7%
800 to 900 kWh	57	5.3%	846	204.84	203.05	(1.79)	-0.9%
900 to 1000 kWh	40	3.7%	955	229.72	227.38	(2.34)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	287.34	283.80	(3.54)	-1.2%
1500 to 2000 kWh	30	2.8%	1,715	413.34	407.15	(6.19)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	561.45	552.26	(9.19)	-1.6%
>= 3000 kWh	2	0.2%	3,734	890.39	873.96	(16.43)	-1.8%
Total	1,078	100.0%	571	139.17	138.78	(0.39)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.25	9.70	2.45	33.8%
25 to 50 kWh	43	1.3%	40	14.96	17.25	2.29	15.3%
50 to 75 kWh	45	1.4%	59	19.56	21.76	2.20	11.2%
75 to 100 kWh	59	1.8%	91	27.39	29.43	2.04	7.4%
100 to 150 kWh	104	3.2%	131	37.44	39.28	1.84	4.9%
150 to 200 kWh	79	2.4%	165	45.80	47.46	1.66	3.6%
200 to 250 kWh	78	2.4%	211	57.14	58.57	1.43	2.5%
250 to 300 kWh	90	2.8%	260	69.72	70.90	1.18	1.7%
300 to 350 kWh	84	2.6%	297	79.28	80.27	0.99	1.2%
350 to 400 kWh	103	3.2%	339	90.01	90.79	0.78	0.9%
400 to 450 kWh	126	3.9%	405	106.66	107.11	0.45	0.4%
450 to 500 kWh	118	3.6%	452	118.89	119.10	0.21	0.2%
500 to 600 kWh	280	8.6%	518	135.42	135.29	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	157.66	157.10	(0.56)	-0.4%
700 to 800 kWh	298	9.2%	705	183.43	182.36	(1.07)	-0.6%
800 to 900 kWh	263	8.1%	801	207.98	206.42	(1.56)	-0.8%
900 to 1000 kWh	225	6.9%	891	230.89	228.87	(2.02)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	291.65	288.41	(3.24)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	410.75	405.09	(5.66)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	596.75	587.36	(9.39)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,028.91	1,010.62	(18.29)	-1.8%
Total	3,241	100.0%	730	189.39	188.19	(1.20)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.02	9.47	2.45	34.9%
25 to 50 kWh	43	1.3%	32	11.91	14.25	2.34	19.6%
50 to 75 kWh	45	1.4%	62	18.29	20.47	2.18	11.9%
75 to 100 kWh	59	1.8%	86	23.34	25.40	2.06	8.8%
100 to 150 kWh	104	3.2%	120	30.75	32.64	1.89	6.1%
150 to 200 kWh	79	2.4%	185	44.74	46.30	1.56	3.5%
200 to 250 kWh	78	2.4%	239	56.33	57.62	1.29	2.3%
250 to 300 kWh	90	2.8%	291	67.67	68.70	1.03	1.5%
300 to 350 kWh	84	2.6%	353	81.20	81.91	0.71	0.9%
350 to 400 kWh	104	3.2%	409	93.31	93.73	0.42	0.5%
400 to 450 kWh	126	3.9%	448	101.87	102.10	0.23	0.2%
450 to 500 kWh	118	3.6%	500	112.97	112.93	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	130.89	130.43	(0.46)	-0.4%
600 to 700 kWh	291	9.0%	693	154.87	153.85	(1.02)	-0.7%
700 to 800 kWh	298	9.2%	793	176.17	174.65	(1.52)	-0.9%
800 to 900 kWh	263	8.1%	896	198.79	196.75	(2.04)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	221.70	219.11	(2.59)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	272.02	268.25	(3.77)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	378.24	371.96	(6.28)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	505.95	496.65	(9.30)	-1.8%
>= 3000 kWh	10	0.3%	4,232	913.52	894.56	(18.96)	-2.1%
Total	3,244	100.0%	804	178.49	176.91	(1.58)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.14	9.59	2.45	34.3%
25 to 50 kWh	43	1.3%	36	13.44	15.76	2.32	17.3%
50 to 75 kWh	45	1.4%	61	18.92	21.12	2.20	11.6%
75 to 100 kWh	59	1.8%	88	25.37	27.42	2.05	8.1%
100 to 150 kWh	104	3.2%	125	34.10	35.96	1.86	5.5%
150 to 200 kWh	79	2.4%	175	45.27	46.88	1.61	3.6%
200 to 250 kWh	78	2.4%	225	56.74	58.10	1.36	2.4%
250 to 300 kWh	90	2.8%	275	68.69	69.80	1.11	1.6%
300 to 350 kWh	84	2.6%	325	80.24	81.09	0.85	1.1%
350 to 400 kWh	104	3.2%	374	91.66	92.26	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.27	104.61	0.34	0.3%
450 to 500 kWh	118	3.6%	476	115.93	116.02	0.09	0.1%
500 to 600 kWh	280	8.6%	550	133.16	132.87	(0.29)	-0.2%
600 to 700 kWh	291	9.0%	649	156.26	155.47	(0.79)	-0.5%
700 to 800 kWh	298	9.2%	749	179.80	178.51	(1.29)	-0.7%
800 to 900 kWh	263	8.1%	848	203.38	201.58	(1.80)	-0.9%
900 to 1000 kWh	225	6.9%	947	226.29	223.99	(2.30)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	281.85	278.34	(3.51)	-1.2%
1500 to 2000 kWh	156	4.8%	1,670	394.44	388.48	(5.96)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	551.49	542.14	(9.35)	-1.7%
>= 3000 kWh	10	0.3%	4,167	971.22	952.59	(18.63)	-1.9%
Total	3,244	100.0%	767	183.95	182.57	(1.39)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.72	12.18	2.46	25.3%
25 to 50 kWh	6,730	0.8%	36	16.05	18.36	2.31	14.4%
50 to 75 kWh	9,162	1.0%	61	22.15	24.34	2.19	9.9%
75 to 100 kWh	13,293	1.5%	87	28.37	30.43	2.06	7.3%
100 to 150 kWh	42,548	4.8%	125	37.74	39.61	1.87	5.0%
150 to 200 kWh	61,736	7.0%	173	49.67	51.29	1.62	3.3%
200 to 250 kWh	72,486	8.2%	223	61.92	63.28	1.36	2.2%
250 to 300 kWh	77,280	8.7%	273	74.53	75.64	1.11	1.5%
300 to 350 kWh	76,989	8.7%	326	87.45	88.29	0.84	1.0%
350 to 400 kWh	72,822	8.2%	378	100.46	101.04	0.58	0.6%
400 to 450 kWh	65,248	7.4%	432	113.85	114.15	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	127.32	127.35	0.03	0.0%
500 to 600 kWh	92,528	10.4%	564	146.59	146.23	(0.36)	-0.2%
600 to 700 kWh	66,335	7.5%	671	173.24	172.33	(0.91)	-0.5%
700 to 800 kWh	45,980	5.2%	778	199.79	198.33	(1.46)	-0.7%
800 to 900 kWh	31,770	3.6%	883	225.74	223.74	(2.00)	-0.9%
900 to 1000 kWh	21,876	2.5%	990	252.00	249.46	(2.54)	-1.0%
1000 to 1500 kWh	44,781	5.1%	1,240	313.42	309.61	(3.81)	-1.2%
1500 to 2000 kWh	10,237	1.2%	1,780	446.02	439.46	(6.56)	-1.5%
2000 to 3000 kWh	5,213	0.6%	2,496	621.25	611.05	(10.20)	-1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,104.67	1,084.33	(20.34)	-1.8%
Total	886,310	100.0%	500	130.56	130.52	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.71	12.16	2.45	25.2%
25 to 50 kWh	6,811	0.8%	40	15.89	18.19	2.30	14.5%
50 to 75 kWh	9,231	1.0%	65	21.31	23.47	2.16	10.1%
75 to 100 kWh	13,372	1.5%	90	26.57	28.61	2.04	7.7%
100 to 150 kWh	42,691	4.8%	129	34.86	36.70	1.84	5.3%
150 to 200 kWh	61,860	7.0%	179	45.44	47.02	1.58	3.5%
200 to 250 kWh	72,568	8.2%	229	55.90	57.24	1.34	2.4%
250 to 300 kWh	77,355	8.7%	277	66.15	67.24	1.09	1.6%
300 to 350 kWh	77,048	8.7%	324	76.18	77.03	0.85	1.1%
350 to 400 kWh	72,869	8.2%	371	86.21	86.82	0.61	0.7%
400 to 450 kWh	65,292	7.4%	417	95.94	96.32	0.38	0.4%
450 to 500 kWh	57,890	6.5%	463	105.65	105.79	0.14	0.1%
500 to 600 kWh	92,594	10.4%	531	120.03	119.83	(0.20)	-0.2%
600 to 700 kWh	66,389	7.5%	623	139.49	138.82	(0.67)	-0.5%
700 to 800 kWh	46,010	5.2%	716	159.03	157.89	(1.14)	-0.7%
800 to 900 kWh	31,797	3.6%	811	179.13	177.50	(1.63)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	198.72	196.62	(2.10)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	246.43	243.17	(3.26)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	349.09	343.35	(5.74)	-1.6%
2000 to 3000 kWh	5,218	0.6%	2,246	481.34	472.41	(8.93)	-1.9%
>= 3000 kWh	2,185	0.2%	4,193	889.95	871.10	(18.85)	-2.1%
Total	887,476	100.0%	473	107.69	107.78	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.72	12.17	2.45	25.2%
25 to 50 kWh	6,812	0.8%	38	15.97	18.28	2.31	14.5%
50 to 75 kWh	9,231	1.0%	63	21.73	23.91	2.18	10.0%
75 to 100 kWh	13,372	1.5%	88	27.47	29.52	2.05	7.5%
100 to 150 kWh	42,691	4.8%	127	36.30	38.15	1.85	5.1%
150 to 200 kWh	61,860	7.0%	176	47.55	49.16	1.61	3.4%
200 to 250 kWh	72,568	8.2%	226	58.91	60.26	1.35	2.3%
250 to 300 kWh	77,355	8.7%	275	70.34	71.44	1.10	1.6%
300 to 350 kWh	77,049	8.7%	325	81.82	82.67	0.85	1.0%
350 to 400 kWh	72,869	8.2%	375	93.34	93.93	0.59	0.6%
400 to 450 kWh	65,292	7.4%	424	104.90	105.24	0.34	0.3%
450 to 500 kWh	57,890	6.5%	474	116.49	116.57	0.08	0.1%
500 to 600 kWh	92,595	10.4%	547	133.32	133.03	(0.29)	-0.2%
600 to 700 kWh	66,389	7.5%	647	156.37	155.58	(0.79)	-0.5%
700 to 800 kWh	46,010	5.2%	747	179.42	178.12	(1.30)	-0.7%
800 to 900 kWh	31,797	3.6%	847	202.44	200.63	(1.81)	-0.9%
900 to 1000 kWh	21,889	2.5%	947	225.37	223.05	(2.32)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,186	279.94	276.40	(3.54)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,699	397.58	391.43	(6.15)	-1.5%
2000 to 3000 kWh	5,218	0.6%	2,371	551.34	541.77	(9.57)	-1.7%
>= 3000 kWh	2,185	0.2%	4,340	997.50	977.91	(19.59)	-2.0%
Total	887,486	100.0%	486	119.11	119.13	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.68	12.13	2.45	25.3%
25 to 50 kWh	2,340	0.7%	35	15.81	18.13	2.32	14.7%
50 to 75 kWh	2,545	0.7%	60	21.70	23.90	2.20	10.1%
75 to 100 kWh	3,127	0.9%	85	27.90	29.97	2.07	7.4%
100 to 150 kWh	9,914	2.9%	125	37.87	39.73	1.86	4.9%
150 to 200 kWh	16,259	4.8%	177	50.69	52.29	1.60	3.2%
200 to 250 kWh	21,694	6.3%	229	63.57	64.91	1.34	2.1%
250 to 300 kWh	25,714	7.5%	282	76.78	77.84	1.06	1.4%
300 to 350 kWh	28,023	8.2%	336	90.41	91.20	0.79	0.9%
350 to 400 kWh	28,003	8.2%	390	103.91	104.42	0.51	0.5%
400 to 450 kWh	26,837	7.8%	446	117.73	117.96	0.23	0.2%
450 to 500 kWh	24,804	7.3%	502	131.83	131.77	(0.06)	0.0%
500 to 600 kWh	41,374	12.1%	581	151.67	151.21	(0.46)	-0.3%
600 to 700 kWh	31,251	9.1%	691	178.87	177.85	(1.02)	-0.6%
700 to 800 kWh	22,184	6.5%	799	205.82	204.25	(1.57)	-0.8%
800 to 900 kWh	15,593	4.6%	904	231.56	229.46	(2.10)	-0.9%
900 to 1000 kWh	10,702	3.1%	1,010	257.62	254.99	(2.63)	-1.0%
1000 to 1500 kWh	21,426	6.3%	1,252	317.05	313.18	(3.87)	-1.2%
1500 to 2000 kWh	4,277	1.3%	1,786	448.05	441.46	(6.59)	-1.5%
2000 to 3000 kWh	1,829	0.5%	2,484	618.57	608.43	(10.14)	-1.6%
>= 3000 kWh	650	0.2%	4,436	1,087.53	1,067.45	(20.08)	-1.8%
Total	342,053	100.0%	561	146.13	145.78	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.65	12.10	2.45	25.4%
25 to 50 kWh	2,362	0.7%	40	15.87	18.17	2.30	14.5%
50 to 75 kWh	2,571	0.8%	66	21.48	23.64	2.16	10.1%
75 to 100 kWh	3,167	0.9%	91	26.73	28.77	2.04	7.6%
100 to 150 kWh	9,990	2.9%	129	34.78	36.63	1.85	5.3%
150 to 200 kWh	16,318	4.8%	177	44.89	46.49	1.60	3.6%
200 to 250 kWh	21,729	6.3%	224	54.84	56.21	1.37	2.5%
250 to 300 kWh	25,754	7.5%	269	64.57	65.70	1.13	1.8%
300 to 350 kWh	28,046	8.2%	314	74.07	74.97	0.90	1.2%
350 to 400 kWh	28,025	8.2%	359	83.65	84.32	0.67	0.8%
400 to 450 kWh	26,861	7.8%	404	93.07	93.51	0.44	0.5%
450 to 500 kWh	24,821	7.2%	447	102.33	102.55	0.22	0.2%
500 to 600 kWh	41,404	12.1%	514	116.40	116.29	(0.11)	-0.1%
600 to 700 kWh	31,282	9.1%	603	135.30	134.73	(0.57)	-0.4%
700 to 800 kWh	22,198	6.5%	695	154.58	153.54	(1.04)	-0.7%
800 to 900 kWh	15,608	4.6%	791	174.77	173.24	(1.53)	-0.9%
900 to 1000 kWh	10,708	3.1%	884	194.25	192.26	(1.99)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	241.55	238.40	(3.15)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	345.70	340.04	(5.66)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	473.90	465.13	(8.77)	-1.9%
>= 3000 kWh	650	0.2%	4,098	868.08	849.72	(18.36)	-2.1%
Total	342,578	100.0%	503	113.82	113.76	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.66	12.11	2.45	25.4%
25 to 50 kWh	2,363	0.7%	37	15.84	18.15	2.31	14.6%
50 to 75 kWh	2,571	0.8%	63	21.59	23.77	2.18	10.1%
75 to 100 kWh	3,167	0.9%	88	27.31	29.37	2.06	7.5%
100 to 150 kWh	9,990	2.9%	127	36.33	38.18	1.85	5.1%
150 to 200 kWh	16,318	4.8%	177	47.79	49.39	1.60	3.3%
200 to 250 kWh	21,729	6.3%	226	59.21	60.56	1.35	2.3%
250 to 300 kWh	25,754	7.5%	276	70.68	71.78	1.10	1.6%
300 to 350 kWh	28,047	8.2%	325	82.25	83.09	0.84	1.0%
350 to 400 kWh	28,025	8.2%	375	93.78	94.38	0.60	0.6%
400 to 450 kWh	26,861	7.8%	425	105.40	105.74	0.34	0.3%
450 to 500 kWh	24,821	7.2%	475	117.08	117.17	0.09	0.1%
500 to 600 kWh	41,405	12.1%	548	134.04	133.76	(0.28)	-0.2%
600 to 700 kWh	31,282	9.1%	647	157.10	156.30	(0.80)	-0.5%
700 to 800 kWh	22,198	6.5%	747	180.21	178.90	(1.31)	-0.7%
800 to 900 kWh	15,608	4.6%	847	203.18	201.36	(1.82)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	225.96	223.64	(2.32)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,180	279.32	275.81	(3.51)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	396.91	390.78	(6.13)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,349	546.28	536.82	(9.46)	-1.7%
>= 3000 kWh	650	0.2%	4,267	977.96	958.74	(19.22)	-2.0%
Total	342,588	100.0%	531	129.94	129.74	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.76	12.21	2.45	25.1%
25 to 50 kWh	4,116	0.8%	36	16.06	18.38	2.32	14.4%
50 to 75 kWh	6,326	1.2%	62	22.30	24.49	2.19	9.8%
75 to 100 kWh	9,874	1.9%	87	28.50	30.56	2.06	7.2%
100 to 150 kWh	32,110	6.0%	124	37.72	39.58	1.86	4.9%
150 to 200 kWh	45,014	8.5%	172	49.31	50.93	1.62	3.3%
200 to 250 kWh	50,334	9.5%	220	61.22	62.60	1.38	2.3%
250 to 300 kWh	51,100	9.6%	270	73.43	74.56	1.13	1.5%
300 to 350 kWh	48,487	9.1%	320	85.78	86.65	0.87	1.0%
350 to 400 kWh	44,300	8.3%	370	98.30	98.92	0.62	0.6%
400 to 450 kWh	37,833	7.1%	422	111.15	111.50	0.35	0.3%
450 to 500 kWh	32,447	6.1%	474	123.90	123.99	0.09	0.1%
500 to 600 kWh	49,981	9.4%	549	142.37	142.08	(0.29)	-0.2%
600 to 700 kWh	33,991	6.4%	653	168.07	167.25	(0.82)	-0.5%
700 to 800 kWh	22,764	4.3%	757	193.84	192.48	(1.36)	-0.7%
800 to 900 kWh	15,354	2.9%	863	219.88	217.98	(1.90)	-0.9%
900 to 1000 kWh	10,554	2.0%	971	246.36	243.92	(2.44)	-1.0%
1000 to 1500 kWh	21,767	4.1%	1,229	309.95	306.19	(3.76)	-1.2%
1500 to 2000 kWh	5,603	1.1%	1,778	445.01	438.46	(6.55)	-1.5%
2000 to 3000 kWh	3,254	0.6%	2,502	622.55	612.31	(10.24)	-1.6%
>= 3000 kWh	1,503	0.3%	4,516	1,113.47	1,092.99	(20.48)	-1.8%
Total	532,090	100.0%	457	119.72	119.89	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.77	12.22	2.45	25.1%
25 to 50 kWh	4,175	0.8%	40	16.02	18.31	2.29	14.3%
50 to 75 kWh	6,368	1.2%	65	21.29	23.46	2.17	10.2%
75 to 100 kWh	9,913	1.9%	90	26.54	28.58	2.04	7.7%
100 to 150 kWh	32,175	6.0%	129	34.89	36.73	1.84	5.3%
150 to 200 kWh	45,078	8.5%	180	45.63	47.21	1.58	3.5%
200 to 250 kWh	50,380	9.5%	231	56.34	57.67	1.33	2.4%
250 to 300 kWh	51,134	9.6%	280	66.91	67.98	1.07	1.6%
300 to 350 kWh	48,522	9.1%	330	77.37	78.20	0.83	1.1%
350 to 400 kWh	44,324	8.3%	379	87.82	88.39	0.57	0.6%
400 to 450 kWh	37,853	7.1%	427	97.93	98.26	0.33	0.3%
450 to 500 kWh	32,470	6.1%	475	108.14	108.23	0.09	0.1%
500 to 600 kWh	50,016	9.4%	545	123.02	122.75	(0.27)	-0.2%
600 to 700 kWh	34,013	6.4%	641	143.29	142.53	(0.76)	-0.5%
700 to 800 kWh	22,778	4.3%	736	163.39	162.14	(1.25)	-0.8%
800 to 900 kWh	15,366	2.9%	831	183.46	181.73	(1.73)	-0.9%
900 to 1000 kWh	10,561	2.0%	924	203.12	200.91	(2.21)	-1.1%
1000 to 1500 kWh	21,787	4.1%	1,152	251.03	247.66	(3.37)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	351.51	345.72	(5.79)	-1.6%
2000 to 3000 kWh	3,256	0.6%	2,266	486.09	477.06	(9.03)	-1.9%
>= 3000 kWh	1,504	0.3%	4,235	899.59	880.53	(19.06)	-2.1%
Total	532,714	100.0%	451	103.08	103.28	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.76	12.21	2.45	25.1%
25 to 50 kWh	4,175	0.8%	38	16.04	18.34	2.30	14.3%
50 to 75 kWh	6,368	1.2%	64	21.80	23.97	2.17	10.0%
75 to 100 kWh	9,913	1.9%	89	27.52	29.57	2.05	7.4%
100 to 150 kWh	32,175	6.0%	127	36.30	38.16	1.86	5.1%
150 to 200 kWh	45,078	8.5%	176	47.47	49.07	1.60	3.4%
200 to 250 kWh	50,380	9.5%	225	58.78	60.14	1.36	2.3%
250 to 300 kWh	51,134	9.6%	275	70.17	71.27	1.10	1.6%
300 to 350 kWh	48,522	9.1%	325	81.58	82.43	0.85	1.0%
350 to 400 kWh	44,324	8.3%	375	93.06	93.66	0.60	0.6%
400 to 450 kWh	37,853	7.1%	424	104.54	104.88	0.34	0.3%
450 to 500 kWh	32,470	6.1%	474	116.02	116.11	0.09	0.1%
500 to 600 kWh	50,016	9.4%	547	132.70	132.42	(0.28)	-0.2%
600 to 700 kWh	34,013	6.4%	647	155.68	154.89	(0.79)	-0.5%
700 to 800 kWh	22,778	4.3%	747	178.62	177.32	(1.30)	-0.7%
800 to 900 kWh	15,366	2.9%	847	201.68	199.86	(1.82)	-0.9%
900 to 1000 kWh	10,561	2.0%	947	224.75	222.42	(2.33)	-1.0%
1000 to 1500 kWh	21,787	4.1%	1,190	280.50	276.94	(3.56)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,703	398.27	392.10	(6.17)	-1.5%
2000 to 3000 kWh	3,256	0.6%	2,384	554.35	544.72	(9.63)	-1.7%
>= 3000 kWh	1,504	0.3%	4,375	1,006.75	986.98	(19.77)	-2.0%
Total	532,714	100.0%	454	111.38	111.57	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.79	12.25	2.46	25.1%
25 to 50 kWh	240	2.4%	43	17.83	20.11	2.28	12.8%
50 to 75 kWh	249	2.5%	65	23.22	25.39	2.17	9.3%
75 to 100 kWh	235	2.3%	89	29.59	31.62	2.03	6.9%
100 to 150 kWh	398	3.9%	125	37.82	39.69	1.87	4.9%
150 to 200 kWh	319	3.2%	171	48.94	50.57	1.63	3.3%
200 to 250 kWh	324	3.2%	220	61.02	62.40	1.38	2.3%
250 to 300 kWh	327	3.2%	264	72.15	73.30	1.15	1.6%
300 to 350 kWh	346	3.4%	314	84.60	85.50	0.90	1.1%
350 to 400 kWh	425	4.2%	367	98.10	98.73	0.63	0.6%
400 to 450 kWh	456	4.5%	418	110.94	111.31	0.37	0.3%
450 to 500 kWh	491	4.9%	477	125.60	125.68	0.08	0.1%
500 to 600 kWh	996	9.8%	561	146.82	146.46	(0.36)	-0.2%
600 to 700 kWh	954	9.4%	663	172.46	171.58	(0.88)	-0.5%
700 to 800 kWh	915	9.0%	774	199.86	198.42	(1.44)	-0.7%
800 to 900 kWh	728	7.2%	863	222.25	220.36	(1.89)	-0.9%
900 to 1000 kWh	545	5.4%	968	248.19	245.76	(2.43)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	307.76	304.10	(3.66)	-1.2%
1500 to 2000 kWh	312	3.1%	1,704	428.44	422.26	(6.18)	-1.4%
2000 to 3000 kWh	115	1.1%	2,473	617.27	607.18	(10.09)	-1.6%
>= 3000 kWh	25	0.2%	4,392	1,082.28	1,062.42	(19.86)	-1.8%
Total	10,121	100.0%	660	171.18	170.31	(0.86)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.44	11.89	2.45	26.0%
25 to 50 kWh	240	2.4%	32	14.22	16.55	2.33	16.4%
50 to 75 kWh	250	2.5%	59	19.82	22.02	2.20	11.1%
75 to 100 kWh	235	2.3%	85	25.42	27.49	2.07	8.1%
100 to 150 kWh	400	3.9%	123	33.25	35.13	1.88	5.7%
150 to 200 kWh	320	3.2%	180	45.29	46.88	1.59	3.5%
200 to 250 kWh	325	3.2%	233	56.43	57.75	1.32	2.3%
250 to 300 kWh	328	3.2%	286	67.84	68.88	1.04	1.5%
300 to 350 kWh	347	3.4%	334	77.99	78.78	0.79	1.0%
350 to 400 kWh	426	4.2%	383	88.30	88.85	0.55	0.6%
400 to 450 kWh	456	4.5%	432	98.78	99.08	0.30	0.3%
450 to 500 kWh	492	4.9%	475	107.89	107.97	0.08	0.1%
500 to 600 kWh	997	9.8%	539	121.40	121.16	(0.24)	-0.2%
600 to 700 kWh	955	9.4%	635	141.71	140.98	(0.73)	-0.5%
700 to 800 kWh	917	9.0%	723	160.26	159.08	(1.18)	-0.7%
800 to 900 kWh	728	7.2%	832	183.21	181.48	(1.73)	-0.9%
900 to 1000 kWh	545	5.4%	926	202.83	200.61	(2.22)	-1.1%
1000 to 1500 kWh	1,406	13.9%	1,163	252.82	249.39	(3.43)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	357.76	351.79	(5.97)	-1.7%
2000 to 3000 kWh	115	1.1%	2,254	481.17	472.19	(8.98)	-1.9%
>= 3000 kWh	25	0.2%	3,957	838.08	820.44	(17.64)	-2.1%
Total	10,138	100.0%	638	142.03	141.28	(0.75)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.62	12.07	2.45	25.5%
25 to 50 kWh	240	2.4%	37	16.02	18.33	2.31	14.4%
50 to 75 kWh	250	2.5%	62	21.52	23.70	2.18	10.1%
75 to 100 kWh	235	2.3%	87	27.52	29.56	2.04	7.4%
100 to 150 kWh	400	3.9%	124	35.54	37.41	1.87	5.3%
150 to 200 kWh	320	3.2%	175	47.12	48.73	1.61	3.4%
200 to 250 kWh	325	3.2%	226	58.73	60.08	1.35	2.3%
250 to 300 kWh	328	3.2%	275	69.99	71.09	1.10	1.6%
300 to 350 kWh	347	3.4%	324	81.30	82.15	0.85	1.0%
350 to 400 kWh	426	4.2%	375	93.21	93.80	0.59	0.6%
400 to 450 kWh	456	4.5%	425	104.87	105.20	0.33	0.3%
450 to 500 kWh	492	4.9%	476	116.76	116.84	0.08	0.1%
500 to 600 kWh	997	9.8%	550	134.12	133.82	(0.30)	-0.2%
600 to 700 kWh	955	9.4%	649	157.09	156.29	(0.80)	-0.5%
700 to 800 kWh	917	9.0%	748	180.07	178.76	(1.31)	-0.7%
800 to 900 kWh	728	7.2%	847	202.76	200.95	(1.81)	-0.9%
900 to 1000 kWh	545	5.4%	947	225.51	223.19	(2.32)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,187	280.32	276.78	(3.54)	-1.3%
1500 to 2000 kWh	314	3.1%	1,684	393.10	387.03	(6.07)	-1.5%
2000 to 3000 kWh	115	1.1%	2,364	549.32	539.78	(9.54)	-1.7%
>= 3000 kWh	25	0.2%	4,175	960.18	941.43	(18.75)	-2.0%
Total	10,138	100.0%	649	156.58	155.77	(0.80)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.25	11.72	2.47	26.7%
25 to 50 kWh	34	1.7%	44	18.10	20.38	2.28	12.6%
50 to 75 kWh	42	2.1%	50	19.63	21.88	2.25	11.5%
75 to 100 kWh	57	2.8%	78	26.42	28.52	2.10	7.9%
100 to 150 kWh	126	6.2%	107	33.39	35.34	1.95	5.8%
150 to 200 kWh	144	7.0%	167	48.30	49.95	1.65	3.4%
200 to 250 kWh	134	6.5%	202	56.93	58.41	1.48	2.6%
250 to 300 kWh	139	6.8%	245	68.09	69.35	1.26	1.9%
300 to 350 kWh	133	6.5%	298	81.14	82.13	0.99	1.2%
350 to 400 kWh	94	4.6%	383	102.68	103.23	0.55	0.5%
400 to 450 kWh	122	6.0%	405	108.63	109.07	0.44	0.4%
450 to 500 kWh	107	5.2%	478	126.79	126.86	0.07	0.1%
500 to 600 kWh	177	8.7%	574	150.89	150.47	(0.42)	-0.3%
600 to 700 kWh	139	6.8%	690	179.79	178.77	(1.02)	-0.6%
700 to 800 kWh	117	5.7%	832	214.95	213.21	(1.74)	-0.8%
800 to 900 kWh	95	4.6%	955	245.84	243.48	(2.36)	-1.0%
900 to 1000 kWh	75	3.7%	1,055	270.51	267.64	(2.87)	-1.1%
1000 to 1500 kWh	182	8.9%	1,357	345.46	341.06	(4.40)	-1.3%
1500 to 2000 kWh	45	2.2%	1,977	501.20	493.64	(7.56)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	698.28	686.67	(11.61)	-1.7%
>= 3000 kWh	6	0.3%	3,364	845.83	831.21	(14.62)	-1.7%
Total	2,046	100.0%	560	146.88	146.53	(0.35)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.41	11.86	2.45	26.0%
25 to 50 kWh	34	1.7%	32	14.23	16.57	2.34	16.4%
50 to 75 kWh	42	2.1%	71	22.53	24.67	2.14	9.5%
75 to 100 kWh	57	2.8%	95	27.49	29.51	2.02	7.3%
100 to 150 kWh	126	6.2%	146	38.33	40.09	1.76	4.6%
150 to 200 kWh	144	7.0%	186	46.68	48.24	1.56	3.3%
200 to 250 kWh	134	6.5%	247	59.55	60.79	1.24	2.1%
250 to 300 kWh	139	6.8%	305	71.82	72.77	0.95	1.3%
300 to 350 kWh	133	6.5%	345	80.25	81.00	0.75	0.9%
350 to 400 kWh	94	4.6%	366	84.77	85.41	0.64	0.8%
400 to 450 kWh	122	6.0%	444	101.03	101.27	0.24	0.2%
450 to 500 kWh	107	5.2%	472	107.16	107.26	0.10	0.1%
500 to 600 kWh	177	8.7%	520	117.07	116.92	(0.15)	-0.1%
600 to 700 kWh	139	6.8%	605	134.83	134.25	(0.58)	-0.4%
700 to 800 kWh	117	5.7%	663	147.05	146.17	(0.88)	-0.6%
800 to 900 kWh	95	4.6%	735	162.61	161.36	(1.25)	-0.8%
900 to 1000 kWh	75	3.7%	849	186.21	184.39	(1.82)	-1.0%
1000 to 1500 kWh	182	8.9%	1,016	221.14	218.47	(2.67)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	310.22	305.39	(4.83)	-1.6%
2000 to 3000 kWh	15	0.7%	1,680	360.66	354.61	(6.05)	-1.7%
>= 3000 kWh	6	0.3%	4,982	1,056.76	1,033.90	(22.86)	-2.2%
Total	2,046	100.0%	493	111.23	111.22	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.33	11.79	2.46	26.4%
25 to 50 kWh	34	1.7%	38	16.15	18.46	2.31	14.3%
50 to 75 kWh	42	2.1%	61	21.08	23.27	2.19	10.4%
75 to 100 kWh	57	2.8%	87	26.96	29.01	2.05	7.6%
100 to 150 kWh	126	6.2%	126	35.86	37.72	1.86	5.2%
150 to 200 kWh	144	7.0%	176	47.49	49.10	1.61	3.4%
200 to 250 kWh	134	6.5%	224	58.24	59.60	1.36	2.3%
250 to 300 kWh	139	6.8%	275	69.96	71.06	1.10	1.6%
300 to 350 kWh	133	6.5%	322	80.70	81.56	0.86	1.1%
350 to 400 kWh	94	4.6%	375	93.73	94.32	0.59	0.6%
400 to 450 kWh	122	6.0%	425	104.84	105.17	0.33	0.3%
450 to 500 kWh	107	5.2%	475	116.98	117.06	0.08	0.1%
500 to 600 kWh	177	8.7%	547	134.00	133.72	(0.28)	-0.2%
600 to 700 kWh	139	6.8%	648	157.36	156.57	(0.79)	-0.5%
700 to 800 kWh	117	5.7%	748	181.05	179.74	(1.31)	-0.7%
800 to 900 kWh	95	4.6%	845	204.33	202.53	(1.80)	-0.9%
900 to 1000 kWh	75	3.7%	952	228.36	226.01	(2.35)	-1.0%
1000 to 1500 kWh	182	8.9%	1,186	283.33	279.79	(3.54)	-1.2%
1500 to 2000 kWh	45	2.2%	1,709	405.71	399.51	(6.20)	-1.5%
2000 to 3000 kWh	15	0.7%	2,226	529.47	520.64	(8.83)	-1.7%
>= 3000 kWh	6	0.3%	4,173	951.30	932.56	(18.74)	-2.0%
Total	2,046	100.0%	526	129.07	128.89	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.69	12.14	2.45	25.3%
25 to 50 kWh	2,150	0.8%	35	15.75	18.07	2.32	14.7%
50 to 75 kWh	2,235	0.8%	60	21.64	23.84	2.20	10.2%
75 to 100 kWh	2,526	0.9%	85	27.86	29.92	2.06	7.4%
100 to 150 kWh	7,229	2.6%	125	37.62	39.48	1.86	4.9%
150 to 200 kWh	10,912	4.0%	178	50.76	52.35	1.59	3.1%
200 to 250 kWh	14,831	5.4%	230	63.82	65.15	1.33	2.1%
250 to 300 kWh	18,178	6.6%	284	77.19	78.25	1.06	1.4%
300 to 350 kWh	20,836	7.6%	338	90.92	91.70	0.78	0.9%
350 to 400 kWh	21,938	8.0%	392	104.46	104.96	0.50	0.5%
400 to 450 kWh	21,849	7.9%	448	118.44	118.66	0.22	0.2%
450 to 500 kWh	20,990	7.6%	505	132.61	132.54	(0.07)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.96	152.48	(0.48)	-0.3%
600 to 700 kWh	27,471	10.0%	698	180.70	179.64	(1.06)	-0.6%
700 to 800 kWh	19,481	7.1%	810	208.44	206.82	(1.62)	-0.8%
800 to 900 kWh	13,423	4.9%	919	235.47	233.30	(2.17)	-0.9%
900 to 1000 kWh	9,122	3.3%	1,029	262.41	259.68	(2.73)	-1.0%
1000 to 1500 kWh	17,538	6.4%	1,276	323.27	319.27	(4.00)	-1.2%
1500 to 2000 kWh	3,223	1.2%	1,833	460.10	453.27	(6.83)	-1.5%
2000 to 3000 kWh	1,430	0.5%	2,533	630.44	620.05	(10.39)	-1.6%
>= 3000 kWh	524	0.2%	4,463	1,092.91	1,072.69	(20.22)	-1.9%
Total	274,910	100.0%	581	151.28	150.82	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.64	12.09	2.45	25.4%
25 to 50 kWh	2,170	0.8%	40	15.90	18.19	2.29	14.4%
50 to 75 kWh	2,257	0.8%	66	21.47	23.64	2.17	10.1%
75 to 100 kWh	2,564	0.9%	91	26.69	28.73	2.04	7.6%
100 to 150 kWh	7,304	2.7%	129	34.68	36.52	1.84	5.3%
150 to 200 kWh	10,965	4.0%	176	44.68	46.28	1.60	3.6%
200 to 250 kWh	14,862	5.4%	222	54.61	55.98	1.37	2.5%
250 to 300 kWh	18,215	6.6%	268	64.29	65.43	1.14	1.8%
300 to 350 kWh	20,859	7.6%	312	73.73	74.64	0.91	1.2%
350 to 400 kWh	21,959	8.0%	357	83.29	83.97	0.68	0.8%
400 to 450 kWh	21,872	7.9%	401	92.59	93.04	0.45	0.5%
450 to 500 kWh	21,007	7.6%	445	101.77	102.01	0.24	0.2%
500 to 600 kWh	35,757	13.0%	510	115.51	115.42	(0.09)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.88	133.34	(0.54)	-0.4%
700 to 800 kWh	19,494	7.1%	685	152.42	151.44	(0.98)	-0.6%
800 to 900 kWh	13,436	4.9%	775	171.51	170.07	(1.44)	-0.8%
900 to 1000 kWh	9,127	3.3%	865	190.29	188.39	(1.90)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,077	234.87	231.88	(2.99)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,557	335.71	330.29	(5.42)	-1.6%
2000 to 3000 kWh	1,433	0.5%	2,183	467.60	458.99	(8.61)	-1.8%
>= 3000 kWh	524	0.2%	4,125	874.17	855.67	(18.50)	-2.1%
Total	275,393	100.0%	507	114.74	114.66	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.67	12.12	2.45	25.3%
25 to 50 kWh	2,171	0.8%	37	15.82	18.13	2.31	14.6%
50 to 75 kWh	2,257	0.8%	63	21.56	23.74	2.18	10.1%
75 to 100 kWh	2,564	0.9%	88	27.27	29.33	2.06	7.6%
100 to 150 kWh	7,304	2.7%	127	36.15	38.00	1.85	5.1%
150 to 200 kWh	10,965	4.0%	177	47.72	49.32	1.60	3.4%
200 to 250 kWh	14,862	5.4%	226	59.22	60.57	1.35	2.3%
250 to 300 kWh	18,215	6.6%	276	70.75	71.85	1.10	1.6%
300 to 350 kWh	20,860	7.6%	325	82.33	83.18	0.85	1.0%
350 to 400 kWh	21,959	8.0%	375	93.88	94.47	0.59	0.6%
400 to 450 kWh	21,872	7.9%	425	105.52	105.86	0.34	0.3%
450 to 500 kWh	21,007	7.6%	475	117.20	117.28	0.08	0.1%
500 to 600 kWh	35,757	13.0%	548	134.25	133.96	(0.29)	-0.2%
600 to 700 kWh	27,496	10.0%	647	157.30	156.50	(0.80)	-0.5%
700 to 800 kWh	19,494	7.1%	747	180.45	179.14	(1.31)	-0.7%
800 to 900 kWh	13,436	4.9%	847	203.51	201.70	(1.81)	-0.9%
900 to 1000 kWh	9,127	3.3%	947	226.37	224.05	(2.32)	-1.0%
1000 to 1500 kWh	17,555	6.4%	1,177	279.09	275.60	(3.49)	-1.3%
1500 to 2000 kWh	3,228	1.2%	1,695	397.93	391.80	(6.13)	-1.5%
2000 to 3000 kWh	1,433	0.5%	2,358	549.08	539.58	(9.50)	-1.7%
>= 3000 kWh	524	0.2%	4,294	983.72	964.36	(19.36)	-2.0%
Total	275,402	100.0%	544	132.97	132.70	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.76	12.21	2.45	25.1%
25 to 50 kWh	3,757	0.9%	36	16.05	18.36	2.31	14.4%
50 to 75 kWh	5,463	1.3%	62	22.24	24.43	2.19	9.8%
75 to 100 kWh	7,953	1.9%	87	28.47	30.52	2.05	7.2%
100 to 150 kWh	23,810	5.6%	125	37.77	39.64	1.87	5.0%
150 to 200 kWh	31,122	7.3%	173	49.61	51.23	1.62	3.3%
200 to 250 kWh	34,859	8.2%	222	61.71	63.08	1.37	2.2%
250 to 300 kWh	36,506	8.6%	272	74.07	75.18	1.11	1.5%
300 to 350 kWh	36,502	8.6%	322	86.30	87.16	0.86	1.0%
350 to 400 kWh	34,592	8.1%	372	98.84	99.44	0.60	0.6%
400 to 450 kWh	30,716	7.2%	424	111.67	112.01	0.34	0.3%
450 to 500 kWh	27,255	6.4%	476	124.47	124.55	0.08	0.1%
500 to 600 kWh	43,274	10.2%	552	143.14	142.83	(0.31)	-0.2%
600 to 700 kWh	30,319	7.1%	657	169.11	168.26	(0.85)	-0.5%
700 to 800 kWh	20,701	4.9%	762	195.18	193.79	(1.39)	-0.7%
800 to 900 kWh	14,223	3.3%	869	221.34	219.42	(1.92)	-0.9%
900 to 1000 kWh	9,845	2.3%	977	247.99	245.52	(2.47)	-1.0%
1000 to 1500 kWh	20,482	4.8%	1,237	311.87	308.07	(3.80)	-1.2%
1500 to 2000 kWh	5,211	1.2%	1,789	448.05	441.44	(6.61)	-1.5%
2000 to 3000 kWh	3,024	0.7%	2,519	626.91	616.59	(10.32)	-1.6%
>= 3000 kWh	1,350	0.3%	4,536	1,118.73	1,098.14	(20.59)	-1.8%
Total	426,092	100.0%	488	127.27	127.28	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.76	12.20	2.44	25.0%
25 to 50 kWh	3,800	0.9%	40	15.99	18.28	2.29	14.3%
50 to 75 kWh	5,499	1.3%	65	21.27	23.44	2.17	10.2%
75 to 100 kWh	7,992	1.9%	90	26.47	28.51	2.04	7.7%
100 to 150 kWh	23,869	5.6%	128	34.62	36.47	1.85	5.3%
150 to 200 kWh	31,183	7.3%	178	45.24	46.83	1.59	3.5%
200 to 250 kWh	34,904	8.2%	229	55.96	57.29	1.33	2.4%
250 to 300 kWh	36,540	8.6%	278	66.47	67.56	1.09	1.6%
300 to 350 kWh	36,537	8.6%	328	77.06	77.89	0.83	1.1%
350 to 400 kWh	34,614	8.1%	377	87.51	88.09	0.58	0.7%
400 to 450 kWh	30,734	7.2%	425	97.60	97.94	0.34	0.3%
450 to 500 kWh	27,275	6.4%	473	107.79	107.89	0.10	0.1%
500 to 600 kWh	43,308	10.2%	542	122.56	122.30	(0.26)	-0.2%
600 to 700 kWh	30,341	7.1%	637	142.60	141.86	(0.74)	-0.5%
700 to 800 kWh	20,714	4.9%	731	162.45	161.23	(1.22)	-0.8%
800 to 900 kWh	14,235	3.3%	825	182.36	180.66	(1.70)	-0.9%
900 to 1000 kWh	9,852	2.3%	918	201.87	199.70	(2.17)	-1.1%
1000 to 1500 kWh	20,497	4.8%	1,145	249.69	246.36	(3.33)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,615	348.68	342.96	(5.72)	-1.6%
2000 to 3000 kWh	3,026	0.7%	2,252	483.17	474.21	(8.96)	-1.9%
>= 3000 kWh	1,351	0.3%	4,206	893.84	874.93	(18.91)	-2.1%
Total	426,662	100.0%	474	107.89	107.98	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.76	12.21	2.45	25.1%
25 to 50 kWh	3,800	0.9%	38	16.02	18.32	2.30	14.4%
50 to 75 kWh	5,499	1.3%	63	21.76	23.94	2.18	10.0%
75 to 100 kWh	7,992	1.9%	88	27.47	29.52	2.05	7.5%
100 to 150 kWh	23,869	5.6%	127	36.20	38.05	1.85	5.1%
150 to 200 kWh	31,183	7.3%	176	47.43	49.03	1.60	3.4%
200 to 250 kWh	34,904	8.2%	225	58.84	60.19	1.35	2.3%
250 to 300 kWh	36,540	8.6%	275	70.27	71.37	1.10	1.6%
300 to 350 kWh	36,537	8.6%	325	81.68	82.53	0.85	1.0%
350 to 400 kWh	34,614	8.1%	375	93.18	93.77	0.59	0.6%
400 to 450 kWh	30,734	7.2%	424	104.64	104.98	0.34	0.3%
450 to 500 kWh	27,275	6.4%	474	116.14	116.22	0.08	0.1%
500 to 600 kWh	43,308	10.2%	547	132.85	132.57	(0.28)	-0.2%
600 to 700 kWh	30,341	7.1%	647	155.86	155.07	(0.79)	-0.5%
700 to 800 kWh	20,714	4.9%	747	178.82	177.52	(1.30)	-0.7%
800 to 900 kWh	14,235	3.3%	847	201.86	200.05	(1.81)	-0.9%
900 to 1000 kWh	9,852	2.3%	948	224.94	222.62	(2.32)	-1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	280.79	277.23	(3.56)	-1.3%
1500 to 2000 kWh	5,219	1.2%	1,702	398.37	392.21	(6.16)	-1.5%
2000 to 3000 kWh	3,026	0.7%	2,386	555.08	545.44	(9.64)	-1.7%
>= 3000 kWh	1,351	0.3%	4,371	1,006.45	986.70	(19.75)	-2.0%
Total	426,662	100.0%	481	117.56	117.61	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.23	11.69	2.46	26.7%
25 to 50 kWh	21	2.2%	43	17.93	20.21	2.28	12.7%
50 to 75 kWh	21	2.2%	47	19.05	21.31	2.26	11.9%
75 to 100 kWh	36	3.7%	80	26.73	28.83	2.10	7.9%
100 to 150 kWh	78	8.1%	103	32.47	34.44	1.97	6.1%
150 to 200 kWh	74	7.6%	174	50.24	51.86	1.62	3.2%
200 to 250 kWh	67	6.9%	208	58.85	60.29	1.44	2.4%
250 to 300 kWh	73	7.5%	242	67.64	68.91	1.27	1.9%
300 to 350 kWh	61	6.3%	334	90.23	91.04	0.81	0.9%
350 to 400 kWh	45	4.6%	398	107.27	107.75	0.48	0.4%
400 to 450 kWh	53	5.5%	435	116.46	116.75	0.29	0.2%
450 to 500 kWh	40	4.1%	552	145.85	145.54	(0.31)	-0.2%
500 to 600 kWh	79	8.2%	628	165.40	164.70	(0.70)	-0.4%
600 to 700 kWh	57	5.9%	749	194.63	193.32	(1.31)	-0.7%
700 to 800 kWh	49	5.1%	863	222.77	220.88	(1.89)	-0.8%
800 to 900 kWh	38	3.9%	1,043	268.50	265.69	(2.81)	-1.0%
900 to 1000 kWh	35	3.6%	1,133	290.62	287.36	(3.26)	-1.1%
1000 to 1500 kWh	64	6.6%	1,416	360.13	355.42	(4.71)	-1.3%
1500 to 2000 kWh	15	1.5%	1,975	499.93	492.38	(7.55)	-1.5%
2000 to 3000 kWh	9	0.9%	2,589	651.76	641.09	(10.67)	-1.6%
>= 3000 kWh	4	0.4%	3,012	758.26	745.42	(12.84)	-1.7%
Total	968	100.0%	527	139.01	138.82	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.13	11.59	2.46	26.9%
25 to 50 kWh	21	2.2%	33	14.46	16.79	2.33	16.1%
50 to 75 kWh	21	2.2%	73	22.96	25.09	2.13	9.3%
75 to 100 kWh	36	3.7%	94	27.31	29.33	2.02	7.4%
100 to 150 kWh	78	8.1%	148	38.87	40.61	1.74	4.5%
150 to 200 kWh	74	7.6%	183	46.15	47.72	1.57	3.4%
200 to 250 kWh	67	6.9%	237	57.73	59.02	1.29	2.2%
250 to 300 kWh	73	7.5%	304	71.71	72.66	0.95	1.3%
300 to 350 kWh	61	6.3%	310	73.00	73.92	0.92	1.3%
350 to 400 kWh	45	4.6%	352	82.21	82.92	0.71	0.9%
400 to 450 kWh	53	5.5%	419	95.92	96.29	0.37	0.4%
450 to 500 kWh	40	4.1%	400	92.03	92.50	0.47	0.5%
500 to 600 kWh	79	8.2%	466	105.96	106.09	0.13	0.1%
600 to 700 kWh	57	5.9%	558	125.11	124.76	(0.35)	-0.3%
700 to 800 kWh	49	5.1%	631	140.44	139.73	(0.71)	-0.5%
800 to 900 kWh	38	3.9%	646	143.98	143.19	(0.79)	-0.5%
900 to 1000 kWh	35	3.6%	763	168.33	166.95	(1.38)	-0.8%
1000 to 1500 kWh	64	6.6%	936	204.58	202.31	(2.27)	-1.1%
1500 to 2000 kWh	15	1.5%	1,417	305.75	301.04	(4.71)	-1.5%
2000 to 3000 kWh	9	0.9%	1,758	376.79	370.34	(6.45)	-1.7%
>= 3000 kWh	4	0.4%	5,773	1,221.67	1,194.79	(26.88)	-2.2%
Total	968	100.0%	427	97.51	97.83	0.33	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.18	11.64	2.46	26.8%
25 to 50 kWh	21	2.2%	38	16.19	18.50	2.31	14.3%
50 to 75 kWh	21	2.2%	60	21.00	23.20	2.20	10.5%
75 to 100 kWh	36	3.7%	87	27.02	29.08	2.06	7.6%
100 to 150 kWh	78	8.1%	126	35.67	37.53	1.86	5.2%
150 to 200 kWh	74	7.6%	179	48.20	49.79	1.59	3.3%
200 to 250 kWh	67	6.9%	223	58.29	59.66	1.37	2.4%
250 to 300 kWh	73	7.5%	273	69.68	70.79	1.11	1.6%
300 to 350 kWh	61	6.3%	322	81.62	82.48	0.86	1.1%
350 to 400 kWh	45	4.6%	375	94.74	95.33	0.59	0.6%
400 to 450 kWh	53	5.5%	427	106.19	106.52	0.33	0.3%
450 to 500 kWh	40	4.1%	476	118.94	119.02	0.08	0.1%
500 to 600 kWh	79	8.2%	547	135.68	135.39	(0.29)	-0.2%
600 to 700 kWh	57	5.9%	654	159.87	159.04	(0.83)	-0.5%
700 to 800 kWh	49	5.1%	747	181.61	180.31	(1.30)	-0.7%
800 to 900 kWh	38	3.9%	844	206.24	204.44	(1.80)	-0.9%
900 to 1000 kWh	35	3.6%	948	229.48	227.15	(2.33)	-1.0%
1000 to 1500 kWh	64	6.6%	1,177	282.46	278.97	(3.49)	-1.2%
1500 to 2000 kWh	15	1.5%	1,696	402.84	396.71	(6.13)	-1.5%
2000 to 3000 kWh	9	0.9%	2,173	514.28	505.72	(8.56)	-1.7%
>= 3000 kWh	4	0.4%	4,392	989.96	970.11	(19.85)	-2.0%
Total	968	100.0%	477	118.26	118.34	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.82	12.27	2.45	24.9%
25 to 50 kWh	197	2.9%	43	17.96	20.24	2.28	12.7%
50 to 75 kWh	204	3.0%	66	23.54	25.70	2.16	9.2%
75 to 100 kWh	176	2.6%	89	29.65	31.67	2.02	6.8%
100 to 150 kWh	294	4.3%	123	37.30	39.18	1.88	5.0%
150 to 200 kWh	240	3.5%	172	49.43	51.05	1.62	3.3%
200 to 250 kWh	246	3.6%	223	61.80	63.16	1.36	2.2%
250 to 300 kWh	237	3.4%	265	72.61	73.76	1.15	1.6%
300 to 350 kWh	262	3.8%	319	85.99	86.86	0.87	1.0%
350 to 400 kWh	322	4.7%	376	100.45	101.03	0.58	0.6%
400 to 450 kWh	330	4.8%	424	112.40	112.74	0.34	0.3%
450 to 500 kWh	373	5.4%	485	127.67	127.70	0.03	0.0%
500 to 600 kWh	716	10.4%	578	151.31	150.87	(0.44)	-0.3%
600 to 700 kWh	664	9.7%	689	179.18	178.17	(1.01)	-0.6%
700 to 800 kWh	617	9.0%	807	208.32	206.71	(1.61)	-0.8%
800 to 900 kWh	465	6.8%	898	231.19	229.11	(2.08)	-0.9%
900 to 1000 kWh	320	4.7%	1,022	261.74	259.04	(2.70)	-1.0%
1000 to 1500 kWh	731	10.6%	1,282	325.62	321.59	(4.03)	-1.2%
1500 to 2000 kWh	157	2.3%	1,797	451.46	444.81	(6.65)	-1.5%
2000 to 3000 kWh	60	0.9%	2,589	644.68	634.01	(10.67)	-1.7%
>= 3000 kWh	15	0.2%	4,586	1,130.05	1,109.21	(20.84)	-1.8%
Total	6,880	100.0%	628	163.16	162.46	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.43	11.88	2.45	26.0%
25 to 50 kWh	197	2.9%	32	14.21	16.55	2.34	16.5%
50 to 75 kWh	205	3.0%	58	19.67	21.88	2.21	11.2%
75 to 100 kWh	176	2.6%	85	25.43	27.50	2.07	8.1%
100 to 150 kWh	296	4.3%	124	33.47	35.34	1.87	5.6%
150 to 200 kWh	241	3.5%	178	44.96	46.55	1.59	3.5%
200 to 250 kWh	247	3.6%	231	56.05	57.38	1.33	2.4%
250 to 300 kWh	238	3.5%	285	67.51	68.56	1.05	1.6%
300 to 350 kWh	263	3.8%	328	76.73	77.56	0.83	1.1%
350 to 400 kWh	322	4.7%	374	86.55	87.15	0.60	0.7%
400 to 450 kWh	330	4.8%	426	97.52	97.85	0.33	0.3%
450 to 500 kWh	374	5.4%	468	106.29	106.41	0.12	0.1%
500 to 600 kWh	717	10.4%	522	117.88	117.73	(0.15)	-0.1%
600 to 700 kWh	664	9.6%	609	136.38	135.78	(0.60)	-0.4%
700 to 800 kWh	619	9.0%	690	153.33	152.31	(1.02)	-0.7%
800 to 900 kWh	465	6.7%	795	175.53	173.98	(1.55)	-0.9%
900 to 1000 kWh	320	4.6%	871	191.37	189.44	(1.93)	-1.0%
1000 to 1500 kWh	731	10.6%	1,096	238.57	235.49	(3.08)	-1.3%
1500 to 2000 kWh	158	2.3%	1,597	343.56	337.93	(5.63)	-1.6%
2000 to 3000 kWh	60	0.9%	2,188	467.06	458.42	(8.64)	-1.8%
>= 3000 kWh	15	0.2%	3,773	800.42	783.72	(16.70)	-2.1%
Total	6,894	100.0%	560	125.60	125.26	(0.35)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.62	12.08	2.46	25.6%
25 to 50 kWh	197	2.9%	38	16.08	18.39	2.31	14.4%
50 to 75 kWh	205	3.0%	62	21.60	23.79	2.19	10.1%
75 to 100 kWh	176	2.6%	87	27.55	29.59	2.04	7.4%
100 to 150 kWh	296	4.3%	124	35.39	37.26	1.87	5.3%
150 to 200 kWh	241	3.5%	175	47.20	48.81	1.61	3.4%
200 to 250 kWh	247	3.6%	227	58.93	60.28	1.35	2.3%
250 to 300 kWh	238	3.5%	275	70.06	71.16	1.10	1.6%
300 to 350 kWh	263	3.8%	323	81.37	82.22	0.85	1.0%
350 to 400 kWh	322	4.7%	375	93.51	94.10	0.59	0.6%
400 to 450 kWh	330	4.8%	425	104.96	105.30	0.34	0.3%
450 to 500 kWh	374	5.4%	476	117.00	117.07	0.07	0.1%
500 to 600 kWh	717	10.4%	550	134.60	134.30	(0.30)	-0.2%
600 to 700 kWh	664	9.6%	649	157.80	157.00	(0.80)	-0.5%
700 to 800 kWh	619	9.0%	748	180.83	179.52	(1.31)	-0.7%
800 to 900 kWh	465	6.7%	847	203.43	201.62	(1.81)	-0.9%
900 to 1000 kWh	320	4.6%	947	226.57	224.26	(2.31)	-1.0%
1000 to 1500 kWh	731	10.6%	1,189	282.15	278.60	(3.55)	-1.3%
1500 to 2000 kWh	158	2.3%	1,698	397.68	391.54	(6.14)	-1.5%
2000 to 3000 kWh	60	0.9%	2,388	555.87	546.21	(9.66)	-1.7%
>= 3000 kWh	15	0.2%	4,180	965.24	946.46	(18.78)	-1.9%
Total	6,894	100.0%	593	144.35	143.83	(0.52)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.52	11.98	2.46	25.8%
25 to 50 kWh	190	0.3%	37	16.49	18.80	2.31	14.0%
50 to 75 kWh	310	0.5%	60	22.14	24.33	2.19	9.9%
75 to 100 kWh	601	0.9%	84	28.08	30.15	2.07	7.4%
100 to 150 kWh	2,685	4.0%	127	38.54	40.39	1.85	4.8%
150 to 200 kWh	5,347	8.0%	175	50.55	52.16	1.61	3.2%
200 to 250 kWh	6,863	10.2%	226	63.04	64.39	1.35	2.1%
250 to 300 kWh	7,536	11.2%	277	75.78	76.87	1.09	1.4%
300 to 350 kWh	7,187	10.7%	330	88.96	89.78	0.82	0.9%
350 to 400 kWh	6,065	9.0%	382	101.92	102.47	0.55	0.5%
400 to 450 kWh	4,988	7.4%	433	114.61	114.90	0.29	0.3%
450 to 500 kWh	3,814	5.7%	485	127.51	127.54	0.03	0.0%
500 to 600 kWh	5,647	8.4%	549	143.49	143.20	(0.29)	-0.2%
600 to 700 kWh	3,780	5.6%	639	165.57	164.81	(0.76)	-0.5%
700 to 800 kWh	2,703	4.0%	725	186.90	185.71	(1.19)	-0.6%
800 to 900 kWh	2,170	3.2%	808	207.35	205.74	(1.61)	-0.8%
900 to 1000 kWh	1,580	2.4%	901	230.01	227.92	(2.09)	-0.9%
1000 to 1500 kWh	3,888	5.8%	1,141	289.01	285.71	(3.30)	-1.1%
1500 to 2000 kWh	1,054	1.6%	1,639	411.24	405.39	(5.85)	-1.4%
2000 to 3000 kWh	399	0.6%	2,308	576.01	566.76	(9.25)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,065.04	1,045.53	(19.51)	-1.8%
Total	67,143	100.0%	476	125.07	125.15	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.74	12.19	2.45	25.2%
25 to 50 kWh	192	0.3%	39	15.59	17.89	2.30	14.8%
50 to 75 kWh	314	0.5%	67	21.49	23.65	2.16	10.1%
75 to 100 kWh	603	0.9%	92	26.88	28.91	2.03	7.6%
100 to 150 kWh	2,686	4.0%	130	35.07	36.91	1.84	5.2%
150 to 200 kWh	5,353	8.0%	179	45.33	46.92	1.59	3.5%
200 to 250 kWh	6,867	10.2%	226	55.34	56.69	1.35	2.4%
250 to 300 kWh	7,539	11.2%	273	65.25	66.36	1.11	1.7%
300 to 350 kWh	7,187	10.7%	320	75.06	75.93	0.87	1.2%
350 to 400 kWh	6,066	9.0%	367	84.95	85.59	0.64	0.8%
400 to 450 kWh	4,989	7.4%	415	95.17	95.56	0.39	0.4%
450 to 500 kWh	3,814	5.7%	463	105.37	105.51	0.14	0.1%
500 to 600 kWh	5,647	8.4%	542	122.05	121.79	(0.26)	-0.2%
600 to 700 kWh	3,786	5.6%	654	145.67	144.84	(0.83)	-0.6%
700 to 800 kWh	2,704	4.0%	770	170.07	168.65	(1.42)	-0.8%
800 to 900 kWh	2,172	3.2%	888	194.86	192.84	(2.02)	-1.0%
900 to 1000 kWh	1,581	2.4%	993	217.11	214.55	(2.56)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,253	271.67	267.79	(3.88)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	376.28	369.86	(6.42)	-1.7%
2000 to 3000 kWh	399	0.6%	2,326	496.45	487.11	(9.34)	-1.9%
>= 3000 kWh	126	0.2%	3,984	842.66	824.88	(17.78)	-2.1%
Total	67,185	100.0%	486	110.05	110.08	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.63	12.08	2.45	25.4%
25 to 50 kWh	192	0.3%	38	16.03	18.34	2.31	14.4%
50 to 75 kWh	314	0.5%	63	21.82	23.99	2.17	9.9%
75 to 100 kWh	603	0.9%	88	27.48	29.53	2.05	7.5%
100 to 150 kWh	2,686	4.0%	129	36.81	38.65	1.84	5.0%
150 to 200 kWh	5,353	8.0%	177	47.94	49.54	1.60	3.3%
200 to 250 kWh	6,867	10.2%	226	59.19	60.54	1.35	2.3%
250 to 300 kWh	7,539	11.2%	275	70.52	71.62	1.10	1.6%
300 to 350 kWh	7,187	10.7%	325	82.01	82.86	0.85	1.0%
350 to 400 kWh	6,066	9.0%	374	93.44	94.03	0.59	0.6%
400 to 450 kWh	4,989	7.4%	424	104.89	105.23	0.34	0.3%
450 to 500 kWh	3,814	5.7%	474	116.44	116.53	0.09	0.1%
500 to 600 kWh	5,648	8.4%	546	132.78	132.50	(0.28)	-0.2%
600 to 700 kWh	3,786	5.6%	647	155.62	154.83	(0.79)	-0.5%
700 to 800 kWh	2,704	4.0%	747	178.48	177.18	(1.30)	-0.7%
800 to 900 kWh	2,172	3.2%	848	201.11	199.29	(1.82)	-0.9%
900 to 1000 kWh	1,581	2.4%	947	223.56	221.24	(2.32)	-1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	280.34	276.75	(3.59)	-1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	393.78	387.65	(6.13)	-1.6%
2000 to 3000 kWh	399	0.6%	2,317	536.24	526.94	(9.30)	-1.7%
>= 3000 kWh	126	0.2%	4,154	953.92	935.28	(18.64)	-2.0%
Total	67,186	100.0%	481	117.56	117.61	0.05	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.62	12.08	2.46	25.6%
25 to 50 kWh	359	0.3%	36	16.22	18.53	2.31	14.2%
50 to 75 kWh	863	0.8%	63	22.69	24.87	2.18	9.6%
75 to 100 kWh	1,921	1.8%	87	28.63	30.69	2.06	7.2%
100 to 150 kWh	8,300	7.8%	123	37.56	39.43	1.87	5.0%
150 to 200 kWh	13,892	13.1%	168	48.63	50.27	1.64	3.4%
200 to 250 kWh	15,475	14.6%	215	60.12	61.53	1.41	2.3%
250 to 300 kWh	14,594	13.8%	263	71.84	73.00	1.16	1.6%
300 to 350 kWh	11,985	11.3%	313	84.18	85.09	0.91	1.1%
350 to 400 kWh	9,708	9.2%	363	96.39	97.05	0.66	0.7%
400 to 450 kWh	7,117	6.7%	414	108.92	109.31	0.39	0.4%
450 to 500 kWh	5,192	4.9%	462	120.88	121.03	0.15	0.1%
500 to 600 kWh	6,707	6.3%	530	137.41	137.21	(0.20)	-0.1%
600 to 700 kWh	3,672	3.5%	620	159.50	158.84	(0.66)	-0.4%
700 to 800 kWh	2,063	1.9%	706	180.44	179.34	(1.10)	-0.6%
800 to 900 kWh	1,131	1.1%	791	201.42	199.89	(1.53)	-0.8%
900 to 1000 kWh	709	0.7%	881	223.62	221.63	(1.99)	-0.9%
1000 to 1500 kWh	1,285	1.2%	1,109	279.36	276.22	(3.14)	-1.1%
1500 to 2000 kWh	392	0.4%	1,622	404.56	398.80	(5.76)	-1.4%
2000 to 3000 kWh	230	0.2%	2,273	564.66	555.59	(9.07)	-1.6%
>= 3000 kWh	153	0.1%	4,334	1,067.15	1,047.58	(19.57)	-1.8%
Total	105,998	100.0%	334	89.37	90.17	0.80	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.15	12.58	2.43	23.9%
25 to 50 kWh	375	0.4%	42	16.34	18.63	2.29	14.0%
50 to 75 kWh	869	0.8%	66	21.40	23.56	2.16	10.1%
75 to 100 kWh	1,921	1.8%	91	26.82	28.86	2.04	7.6%
100 to 150 kWh	8,306	7.8%	133	35.64	37.47	1.83	5.1%
150 to 200 kWh	13,895	13.1%	184	46.50	48.06	1.56	3.4%
200 to 250 kWh	15,476	14.6%	235	57.21	58.51	1.30	2.3%
250 to 300 kWh	14,594	13.8%	286	68.00	69.04	1.04	1.5%
300 to 350 kWh	11,985	11.3%	335	78.34	79.14	0.80	1.0%
350 to 400 kWh	9,710	9.2%	385	88.91	89.45	0.54	0.6%
400 to 450 kWh	7,119	6.7%	435	99.34	99.63	0.29	0.3%
450 to 500 kWh	5,195	4.9%	485	109.99	110.02	0.03	0.0%
500 to 600 kWh	6,708	6.3%	561	125.99	125.64	(0.35)	-0.3%
600 to 700 kWh	3,672	3.5%	670	149.00	148.09	(0.91)	-0.6%
700 to 800 kWh	2,064	1.9%	783	172.75	171.26	(1.49)	-0.9%
800 to 900 kWh	1,131	1.1%	899	197.30	195.23	(2.07)	-1.0%
900 to 1000 kWh	709	0.7%	1,009	220.44	217.81	(2.63)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,255	272.22	268.33	(3.89)	-1.4%
1500 to 2000 kWh	392	0.4%	1,813	389.26	382.53	(6.73)	-1.7%
2000 to 3000 kWh	230	0.2%	2,459	524.80	514.79	(10.01)	-1.9%
>= 3000 kWh	153	0.1%	4,490	950.81	930.46	(20.35)	-2.1%
Total	106,052	100.0%	361	83.71	84.38	0.66	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.89	12.33	2.44	24.7%
25 to 50 kWh	375	0.4%	39	16.28	18.58	2.30	14.1%
50 to 75 kWh	869	0.8%	64	22.05	24.22	2.17	9.8%
75 to 100 kWh	1,921	1.8%	89	27.73	29.78	2.05	7.4%
100 to 150 kWh	8,306	7.8%	128	36.60	38.45	1.85	5.1%
150 to 200 kWh	13,895	13.1%	176	47.57	49.17	1.60	3.4%
200 to 250 kWh	15,476	14.6%	225	58.67	60.02	1.35	2.3%
250 to 300 kWh	14,594	13.8%	274	69.92	71.02	1.10	1.6%
300 to 350 kWh	11,985	11.3%	324	81.26	82.11	0.85	1.0%
350 to 400 kWh	9,710	9.2%	374	92.65	93.25	0.60	0.6%
400 to 450 kWh	7,119	6.7%	424	104.13	104.47	0.34	0.3%
450 to 500 kWh	5,195	4.9%	474	115.43	115.52	0.09	0.1%
500 to 600 kWh	6,708	6.3%	545	131.70	131.43	(0.27)	-0.2%
600 to 700 kWh	3,672	3.5%	645	154.25	153.47	(0.78)	-0.5%
700 to 800 kWh	2,064	1.9%	744	176.59	175.30	(1.29)	-0.7%
800 to 900 kWh	1,131	1.1%	845	199.36	197.56	(1.80)	-0.9%
900 to 1000 kWh	709	0.7%	945	222.03	219.72	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	275.79	272.27	(3.52)	-1.3%
1500 to 2000 kWh	392	0.4%	1,718	396.91	390.67	(6.24)	-1.6%
2000 to 3000 kWh	230	0.2%	2,366	544.73	535.19	(9.54)	-1.8%
>= 3000 kWh	153	0.1%	4,412	1,009.36	989.41	(19.95)	-2.0%
Total	106,052	100.0%	347	86.54	87.27	0.73	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.35	11.81	2.46	26.3%
25 to 50 kWh	13	1.2%	45	18.40	20.67	2.27	12.3%
50 to 75 kWh	21	1.9%	53	20.21	22.44	2.23	11.0%
75 to 100 kWh	21	1.9%	76	25.88	27.99	2.11	8.2%
100 to 150 kWh	48	4.5%	113	34.88	36.81	1.93	5.5%
150 to 200 kWh	70	6.5%	159	46.27	47.96	1.69	3.7%
200 to 250 kWh	67	6.2%	195	55.01	56.52	1.51	2.7%
250 to 300 kWh	66	6.1%	248	68.59	69.83	1.24	1.8%
300 to 350 kWh	72	6.7%	268	73.44	74.58	1.14	1.6%
350 to 400 kWh	49	4.5%	370	98.47	99.09	0.62	0.6%
400 to 450 kWh	69	6.4%	383	102.62	103.17	0.55	0.5%
450 to 500 kWh	67	6.2%	434	115.42	115.71	0.29	0.3%
500 to 600 kWh	98	9.1%	531	139.20	139.00	(0.20)	-0.1%
600 to 700 kWh	82	7.6%	649	169.43	168.62	(0.81)	-0.5%
700 to 800 kWh	68	6.3%	810	209.31	207.69	(1.62)	-0.8%
800 to 900 kWh	57	5.3%	895	230.60	228.55	(2.05)	-0.9%
900 to 1000 kWh	40	3.7%	987	252.91	250.39	(2.52)	-1.0%
1000 to 1500 kWh	118	10.9%	1,325	337.50	333.26	(4.24)	-1.3%
1500 to 2000 kWh	30	2.8%	1,978	501.83	494.27	(7.56)	-1.5%
2000 to 3000 kWh	6	0.6%	3,048	768.05	755.04	(13.01)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,020.99	1,002.78	(18.21)	-1.8%
Total	1,078	100.0%	589	153.94	153.44	(0.50)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.38	12.81	2.43	23.4%
25 to 50 kWh	13	1.2%	31	13.87	16.21	2.34	16.9%
50 to 75 kWh	21	1.9%	70	22.10	24.25	2.15	9.7%
75 to 100 kWh	21	1.9%	97	27.81	29.82	2.01	7.2%
100 to 150 kWh	48	4.5%	143	37.46	39.23	1.77	4.7%
150 to 200 kWh	70	6.5%	189	47.24	48.77	1.53	3.2%
200 to 250 kWh	67	6.2%	256	61.36	62.55	1.19	1.9%
250 to 300 kWh	66	6.1%	306	71.95	72.89	0.94	1.3%
300 to 350 kWh	72	6.7%	375	86.40	86.99	0.59	0.7%
350 to 400 kWh	49	4.5%	379	87.12	87.70	0.58	0.7%
400 to 450 kWh	69	6.4%	464	104.97	105.11	0.14	0.1%
450 to 500 kWh	67	6.2%	516	116.20	116.07	(0.13)	-0.1%
500 to 600 kWh	98	9.1%	563	126.07	125.70	(0.37)	-0.3%
600 to 700 kWh	82	7.6%	638	141.68	140.93	(0.75)	-0.5%
700 to 800 kWh	68	6.3%	687	151.83	150.83	(1.00)	-0.7%
800 to 900 kWh	57	5.3%	796	175.24	173.69	(1.55)	-0.9%
900 to 1000 kWh	40	3.7%	924	201.85	199.65	(2.20)	-1.1%
1000 to 1500 kWh	118	10.9%	1,059	230.09	227.20	(2.89)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	312.46	307.57	(4.89)	-1.6%
2000 to 3000 kWh	6	0.6%	1,563	336.47	331.02	(5.45)	-1.6%
>= 3000 kWh	2	0.2%	3,400	726.93	712.12	(14.81)	-2.0%
Total	1,078	100.0%	552	123.57	123.26	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.87	12.31	2.44	24.7%
25 to 50 kWh	13	1.2%	38	16.09	18.40	2.31	14.4%
50 to 75 kWh	21	1.9%	61	21.16	23.35	2.19	10.3%
75 to 100 kWh	21	1.9%	86	26.84	28.90	2.06	7.7%
100 to 150 kWh	48	4.5%	128	36.17	38.02	1.85	5.1%
150 to 200 kWh	70	6.5%	174	46.75	48.37	1.62	3.5%
200 to 250 kWh	67	6.2%	225	58.19	59.54	1.35	2.3%
250 to 300 kWh	66	6.1%	277	70.27	71.36	1.09	1.6%
300 to 350 kWh	72	6.7%	321	79.92	80.78	0.86	1.1%
350 to 400 kWh	49	4.5%	374	92.80	93.39	0.59	0.6%
400 to 450 kWh	69	6.4%	423	103.79	104.14	0.35	0.3%
450 to 500 kWh	67	6.2%	475	115.81	115.89	0.08	0.1%
500 to 600 kWh	98	9.1%	547	132.65	132.37	(0.28)	-0.2%
600 to 700 kWh	82	7.6%	643	155.61	154.83	(0.78)	-0.5%
700 to 800 kWh	68	6.3%	749	180.64	179.33	(1.31)	-0.7%
800 to 900 kWh	57	5.3%	846	203.05	201.24	(1.81)	-0.9%
900 to 1000 kWh	40	3.7%	955	227.38	225.02	(2.36)	-1.0%
1000 to 1500 kWh	118	10.9%	1,192	283.80	280.23	(3.57)	-1.3%
1500 to 2000 kWh	30	2.8%	1,715	407.15	400.92	(6.23)	-1.5%
2000 to 3000 kWh	6	0.6%	2,305	552.26	543.03	(9.23)	-1.7%
>= 3000 kWh	2	0.2%	3,734	873.96	857.45	(16.51)	-1.9%
Total	1,078	100.0%	571	138.78	138.37	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.70	12.16	2.46	25.4%
25 to 50 kWh	43	1.3%	40	17.25	19.55	2.30	13.3%
50 to 75 kWh	45	1.4%	59	21.76	23.96	2.20	10.1%
75 to 100 kWh	59	1.8%	91	29.43	31.47	2.04	6.9%
100 to 150 kWh	104	3.2%	131	39.28	41.11	1.83	4.7%
150 to 200 kWh	79	2.4%	165	47.46	49.13	1.67	3.5%
200 to 250 kWh	78	2.4%	211	58.57	59.99	1.42	2.4%
250 to 300 kWh	90	2.8%	260	70.90	72.08	1.18	1.7%
300 to 350 kWh	84	2.6%	297	80.27	81.26	0.99	1.2%
350 to 400 kWh	103	3.2%	339	90.79	91.56	0.77	0.8%
400 to 450 kWh	126	3.9%	405	107.11	107.55	0.44	0.4%
450 to 500 kWh	118	3.6%	452	119.10	119.30	0.20	0.2%
500 to 600 kWh	280	8.6%	518	135.29	135.16	(0.13)	-0.1%
600 to 700 kWh	290	8.9%	604	157.10	156.52	(0.58)	-0.4%
700 to 800 kWh	298	9.2%	705	182.36	181.26	(1.10)	-0.6%
800 to 900 kWh	263	8.1%	801	206.42	204.84	(1.58)	-0.8%
900 to 1000 kWh	225	6.9%	891	228.87	226.83	(2.04)	-0.9%
1000 to 1500 kWh	675	20.8%	1,133	288.41	285.14	(3.27)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	405.09	399.40	(5.69)	-1.4%
2000 to 3000 kWh	55	1.7%	2,346	587.36	577.92	(9.44)	-1.6%
>= 3000 kWh	10	0.3%	4,102	1,010.62	992.24	(18.38)	-1.8%
Total	3,241	100.0%	730	188.19	186.97	(1.22)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.47	11.93	2.46	26.0%
25 to 50 kWh	43	1.3%	32	14.25	16.59	2.34	16.4%
50 to 75 kWh	45	1.4%	62	20.47	22.66	2.19	10.7%
75 to 100 kWh	59	1.8%	86	25.40	27.47	2.07	8.1%
100 to 150 kWh	104	3.2%	120	32.64	34.53	1.89	5.8%
150 to 200 kWh	79	2.4%	185	46.30	47.86	1.56	3.4%
200 to 250 kWh	78	2.4%	239	57.62	58.91	1.29	2.2%
250 to 300 kWh	90	2.8%	291	68.70	69.72	1.02	1.5%
300 to 350 kWh	84	2.6%	353	81.91	82.61	0.70	0.9%
350 to 400 kWh	104	3.2%	409	93.73	94.15	0.42	0.4%
400 to 450 kWh	126	3.9%	448	102.10	102.32	0.22	0.2%
450 to 500 kWh	118	3.6%	500	112.93	112.89	(0.04)	0.0%
500 to 600 kWh	280	8.6%	583	130.43	129.97	(0.46)	-0.4%
600 to 700 kWh	291	9.0%	693	153.85	152.83	(1.02)	-0.7%
700 to 800 kWh	298	9.2%	793	174.65	173.11	(1.54)	-0.9%
800 to 900 kWh	263	8.1%	896	196.75	194.69	(2.06)	-1.0%
900 to 1000 kWh	225	6.9%	1,004	219.11	216.50	(2.61)	-1.2%
1000 to 1500 kWh	675	20.8%	1,237	268.25	264.46	(3.79)	-1.4%
1500 to 2000 kWh	156	4.8%	1,730	371.96	365.66	(6.30)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	496.65	487.31	(9.34)	-1.9%
>= 3000 kWh	10	0.3%	4,232	894.56	875.52	(19.04)	-2.1%
Total	3,244	100.0%	804	176.91	175.32	(1.59)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.59	12.04	2.45	25.5%
25 to 50 kWh	43	1.3%	36	15.76	18.08	2.32	14.7%
50 to 75 kWh	45	1.4%	61	21.12	23.31	2.19	10.4%
75 to 100 kWh	59	1.8%	88	27.42	29.47	2.05	7.5%
100 to 150 kWh	104	3.2%	125	35.96	37.82	1.86	5.2%
150 to 200 kWh	79	2.4%	175	46.88	48.49	1.61	3.4%
200 to 250 kWh	78	2.4%	225	58.10	59.45	1.35	2.3%
250 to 300 kWh	90	2.8%	275	69.80	70.89	1.09	1.6%
300 to 350 kWh	84	2.6%	325	81.09	81.93	0.84	1.0%
350 to 400 kWh	104	3.2%	374	92.26	92.86	0.60	0.7%
400 to 450 kWh	126	3.9%	426	104.61	104.94	0.33	0.3%
450 to 500 kWh	118	3.6%	476	116.02	116.10	0.08	0.1%
500 to 600 kWh	280	8.6%	550	132.87	132.56	(0.31)	-0.2%
600 to 700 kWh	291	9.0%	649	155.47	154.67	(0.80)	-0.5%
700 to 800 kWh	298	9.2%	749	178.51	177.19	(1.32)	-0.7%
800 to 900 kWh	263	8.1%	848	201.58	199.76	(1.82)	-0.9%
900 to 1000 kWh	225	6.9%	947	223.99	221.66	(2.33)	-1.0%
1000 to 1500 kWh	675	20.8%	1,185	278.34	274.81	(3.53)	-1.3%
1500 to 2000 kWh	156	4.8%	1,670	388.48	382.48	(6.00)	-1.5%
2000 to 3000 kWh	55	1.7%	2,337	542.14	532.75	(9.39)	-1.7%
>= 3000 kWh	10	0.3%	4,167	952.59	933.88	(18.71)	-2.0%
Total	3,244	100.0%	767	182.57	181.16	(1.41)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	12.18	12.38	0.20	1.6%
25 to 50 kWh	6,730	0.8%	36	18.36	18.55	0.19	1.0%
50 to 75 kWh	9,162	1.0%	61	24.34	24.51	0.17	0.7%
75 to 100 kWh	13,293	1.5%	87	30.43	30.58	0.15	0.5%
100 to 150 kWh	42,548	4.8%	125	39.61	39.73	0.12	0.3%
150 to 200 kWh	61,736	7.0%	173	51.29	51.38	0.09	0.2%
200 to 250 kWh	72,486	8.2%	223	63.28	63.35	0.07	0.1%
250 to 300 kWh	77,280	8.7%	273	75.64	75.66	0.02	0.0%
300 to 350 kWh	76,989	8.7%	326	88.29	88.29	0.00	0.0%
350 to 400 kWh	72,822	8.2%	378	101.04	100.99	(0.05)	0.0%
400 to 450 kWh	65,248	7.4%	432	114.15	114.07	(0.08)	-0.1%
450 to 500 kWh	57,849	6.5%	486	127.35	127.23	(0.12)	-0.1%
500 to 600 kWh	92,528	10.4%	564	146.23	146.06	(0.17)	-0.1%
600 to 700 kWh	66,335	7.5%	671	172.33	172.09	(0.24)	-0.1%
700 to 800 kWh	45,980	5.2%	778	198.33	198.02	(0.31)	-0.2%
800 to 900 kWh	31,770	3.6%	883	223.74	223.36	(0.38)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	249.46	249.00	(0.46)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	309.61	308.99	(0.62)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	439.46	438.48	(0.98)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	611.05	609.59	(1.46)	-0.2%
>= 3000 kWh	2,184	0.2%	4,487	1,084.33	1,081.53	(2.80)	-0.3%
Total	886,310	100.0%	500	130.52	130.40	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	12.16	12.36	0.20	1.6%
25 to 50 kWh	6,811	0.8%	40	18.19	18.37	0.18	1.0%
50 to 75 kWh	9,231	1.0%	65	23.47	23.64	0.17	0.7%
75 to 100 kWh	13,372	1.5%	90	28.61	28.76	0.15	0.5%
100 to 150 kWh	42,691	4.8%	129	36.70	36.82	0.12	0.3%
150 to 200 kWh	61,860	7.0%	179	47.02	47.11	0.09	0.2%
200 to 250 kWh	72,568	8.2%	229	57.24	57.30	0.06	0.1%
250 to 300 kWh	77,355	8.7%	277	67.24	67.26	0.02	0.0%
300 to 350 kWh	77,048	8.7%	324	77.03	77.02	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	371	86.82	86.79	(0.03)	0.0%
400 to 450 kWh	65,292	7.4%	417	96.32	96.25	(0.07)	-0.1%
450 to 500 kWh	57,890	6.5%	463	105.79	105.69	(0.10)	-0.1%
500 to 600 kWh	92,594	10.4%	531	119.83	119.69	(0.14)	-0.1%
600 to 700 kWh	66,389	7.5%	623	138.82	138.61	(0.21)	-0.2%
700 to 800 kWh	46,010	5.2%	716	157.89	157.62	(0.27)	-0.2%
800 to 900 kWh	31,797	3.6%	811	177.50	177.17	(0.33)	-0.2%
900 to 1000 kWh	21,889	2.5%	904	196.62	196.22	(0.40)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	243.17	242.62	(0.55)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	343.35	342.48	(0.87)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	472.41	471.11	(1.30)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	871.10	868.50	(2.60)	-0.3%
Total	887,476	100.0%	473	107.78	107.67	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	12.17	12.37	0.20	1.6%
25 to 50 kWh	6,812	0.8%	38	18.28	18.46	0.18	1.0%
50 to 75 kWh	9,231	1.0%	63	23.91	24.07	0.16	0.7%
75 to 100 kWh	13,372	1.5%	88	29.52	29.67	0.15	0.5%
100 to 150 kWh	42,691	4.8%	127	38.15	38.28	0.13	0.3%
150 to 200 kWh	61,860	7.0%	176	49.16	49.25	0.09	0.2%
200 to 250 kWh	72,568	8.2%	226	60.26	60.32	0.06	0.1%
250 to 300 kWh	77,355	8.7%	275	71.44	71.46	0.02	0.0%
300 to 350 kWh	77,049	8.7%	325	82.67	82.66	(0.01)	0.0%
350 to 400 kWh	72,869	8.2%	375	93.93	93.89	(0.04)	0.0%
400 to 450 kWh	65,292	7.4%	424	105.24	105.16	(0.08)	-0.1%
450 to 500 kWh	57,890	6.5%	474	116.57	116.46	(0.11)	-0.1%
500 to 600 kWh	92,595	10.4%	547	133.03	132.88	(0.15)	-0.1%
600 to 700 kWh	66,389	7.5%	647	155.58	155.36	(0.22)	-0.1%
700 to 800 kWh	46,010	5.2%	747	178.12	177.83	(0.29)	-0.2%
800 to 900 kWh	31,797	3.6%	847	200.63	200.27	(0.36)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	223.05	222.63	(0.42)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	276.40	275.82	(0.58)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	391.43	390.50	(0.93)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	541.77	540.39	(1.38)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	977.91	975.21	(2.70)	-0.3%
Total	887,486	100.0%	486	119.13	119.01	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	12.13	12.33	0.20	1.6%
25 to 50 kWh	2,340	0.7%	35	18.13	18.31	0.18	1.0%
50 to 75 kWh	2,545	0.7%	60	23.90	24.07	0.17	0.7%
75 to 100 kWh	3,127	0.9%	85	29.97	30.12	0.15	0.5%
100 to 150 kWh	9,914	2.9%	125	39.73	39.86	0.13	0.3%
150 to 200 kWh	16,259	4.8%	177	52.29	52.38	0.09	0.2%
200 to 250 kWh	21,694	6.3%	229	64.91	64.97	0.06	0.1%
250 to 300 kWh	25,714	7.5%	282	77.84	77.87	0.03	0.0%
300 to 350 kWh	28,023	8.2%	336	91.20	91.19	(0.01)	0.0%
350 to 400 kWh	28,003	8.2%	390	104.42	104.37	(0.05)	0.0%
400 to 450 kWh	26,837	7.8%	446	117.96	117.87	(0.09)	-0.1%
450 to 500 kWh	24,804	7.3%	502	131.77	131.65	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	151.21	151.03	(0.18)	-0.1%
600 to 700 kWh	31,251	9.1%	691	177.85	177.60	(0.25)	-0.1%
700 to 800 kWh	22,184	6.5%	799	204.25	203.92	(0.33)	-0.2%
800 to 900 kWh	15,593	4.6%	904	229.46	229.06	(0.40)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	254.99	254.52	(0.47)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	313.18	312.55	(0.63)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	441.46	440.48	(0.98)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	608.43	606.97	(1.46)	-0.2%
>= 3000 kWh	650	0.2%	4,436	1,067.45	1,064.69	(2.76)	-0.3%
Total	342,053	100.0%	561	145.78	145.62	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	12.10	12.30	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	18.17	18.35	0.18	1.0%
50 to 75 kWh	2,571	0.8%	66	23.64	23.80	0.16	0.7%
75 to 100 kWh	3,167	0.9%	91	28.77	28.91	0.14	0.5%
100 to 150 kWh	9,990	2.9%	129	36.63	36.75	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	46.49	46.58	0.09	0.2%
200 to 250 kWh	21,729	6.3%	224	56.21	56.27	0.06	0.1%
250 to 300 kWh	25,754	7.5%	269	65.70	65.73	0.03	0.0%
300 to 350 kWh	28,046	8.2%	314	74.97	74.97	0.00	0.0%
350 to 400 kWh	28,025	8.2%	359	84.32	84.29	(0.03)	0.0%
400 to 450 kWh	26,861	7.8%	404	93.51	93.45	(0.06)	-0.1%
450 to 500 kWh	24,821	7.2%	447	102.55	102.46	(0.09)	-0.1%
500 to 600 kWh	41,404	12.1%	514	116.29	116.15	(0.14)	-0.1%
600 to 700 kWh	31,282	9.1%	603	134.73	134.54	(0.19)	-0.1%
700 to 800 kWh	22,198	6.5%	695	153.54	153.28	(0.26)	-0.2%
800 to 900 kWh	15,608	4.6%	791	173.24	172.92	(0.32)	-0.2%
900 to 1000 kWh	10,708	3.1%	884	192.26	191.87	(0.39)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,109	238.40	237.87	(0.53)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,605	340.04	339.17	(0.87)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,215	465.13	463.85	(1.28)	-0.3%
>= 3000 kWh	650	0.2%	4,098	849.72	847.19	(2.53)	-0.3%
Total	342,578	100.0%	503	113.76	113.63	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	12.11	12.32	0.21	1.7%
25 to 50 kWh	2,363	0.7%	37	18.15	18.33	0.18	1.0%
50 to 75 kWh	2,571	0.8%	63	23.77	23.94	0.17	0.7%
75 to 100 kWh	3,167	0.9%	88	29.37	29.52	0.15	0.5%
100 to 150 kWh	9,990	2.9%	127	38.18	38.30	0.12	0.3%
150 to 200 kWh	16,318	4.8%	177	49.39	49.48	0.09	0.2%
200 to 250 kWh	21,729	6.3%	226	60.56	60.62	0.06	0.1%
250 to 300 kWh	25,754	7.5%	276	71.78	71.80	0.02	0.0%
300 to 350 kWh	28,047	8.2%	325	83.09	83.09	0.00	0.0%
350 to 400 kWh	28,025	8.2%	375	94.38	94.34	(0.04)	0.0%
400 to 450 kWh	26,861	7.8%	425	105.74	105.67	(0.07)	-0.1%
450 to 500 kWh	24,821	7.2%	475	117.17	117.06	(0.11)	-0.1%
500 to 600 kWh	41,405	12.1%	548	133.76	133.60	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	156.30	156.08	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	178.90	178.61	(0.29)	-0.2%
800 to 900 kWh	15,608	4.6%	847	201.36	201.00	(0.36)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	223.64	223.21	(0.43)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	275.81	275.23	(0.58)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	390.78	389.85	(0.93)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	536.82	535.46	(1.36)	-0.3%
>= 3000 kWh	650	0.2%	4,267	958.74	956.09	(2.65)	-0.3%
Total	342,588	100.0%	531	129.74	129.59	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	12.21	12.41	0.20	1.6%
25 to 50 kWh	4,116	0.8%	36	18.38	18.56	0.18	1.0%
50 to 75 kWh	6,326	1.2%	62	24.49	24.66	0.17	0.7%
75 to 100 kWh	9,874	1.9%	87	30.56	30.71	0.15	0.5%
100 to 150 kWh	32,110	6.0%	124	39.58	39.71	0.13	0.3%
150 to 200 kWh	45,014	8.5%	172	50.93	51.03	0.10	0.2%
200 to 250 kWh	50,334	9.5%	220	62.60	62.67	0.07	0.1%
250 to 300 kWh	51,100	9.6%	270	74.56	74.59	0.03	0.0%
300 to 350 kWh	48,487	9.1%	320	86.65	86.65	0.00	0.0%
350 to 400 kWh	44,300	8.3%	370	98.92	98.88	(0.04)	0.0%
400 to 450 kWh	37,833	7.1%	422	111.50	111.43	(0.07)	-0.1%
450 to 500 kWh	32,447	6.1%	474	123.99	123.88	(0.11)	-0.1%
500 to 600 kWh	49,981	9.4%	549	142.08	141.92	(0.16)	-0.1%
600 to 700 kWh	33,991	6.4%	653	167.25	167.02	(0.23)	-0.1%
700 to 800 kWh	22,764	4.3%	757	192.48	192.19	(0.29)	-0.2%
800 to 900 kWh	15,354	2.9%	863	217.98	217.61	(0.37)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	243.92	243.48	(0.44)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	306.19	305.58	(0.61)	-0.2%
1500 to 2000 kWh	5,603	1.1%	1,778	438.46	437.48	(0.98)	-0.2%
2000 to 3000 kWh	3,254	0.6%	2,502	612.31	610.85	(1.46)	-0.2%
>= 3000 kWh	1,503	0.3%	4,516	1,092.99	1,090.17	(2.82)	-0.3%
Total	532,090	100.0%	457	119.89	119.80	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.22	12.42	0.20	1.6%
25 to 50 kWh	4,175	0.8%	40	18.31	18.50	0.19	1.0%
50 to 75 kWh	6,368	1.2%	65	23.46	23.62	0.16	0.7%
75 to 100 kWh	9,913	1.9%	90	28.58	28.73	0.15	0.5%
100 to 150 kWh	32,175	6.0%	129	36.73	36.85	0.12	0.3%
150 to 200 kWh	45,078	8.5%	180	47.21	47.30	0.09	0.2%
200 to 250 kWh	50,380	9.5%	231	57.67	57.73	0.06	0.1%
250 to 300 kWh	51,134	9.6%	280	67.98	68.00	0.02	0.0%
300 to 350 kWh	48,522	9.1%	330	78.20	78.19	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	379	88.39	88.34	(0.05)	-0.1%
400 to 450 kWh	37,853	7.1%	427	98.26	98.18	(0.08)	-0.1%
450 to 500 kWh	32,470	6.1%	475	108.23	108.12	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	545	122.75	122.59	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	641	142.53	142.31	(0.22)	-0.2%
700 to 800 kWh	22,778	4.3%	736	162.14	161.86	(0.28)	-0.2%
800 to 900 kWh	15,366	2.9%	831	181.73	181.39	(0.34)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	200.91	200.50	(0.41)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	247.66	247.10	(0.56)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	345.72	344.84	(0.88)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	477.06	475.75	(1.31)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	880.53	877.91	(2.62)	-0.3%
Total	532,714	100.0%	451	103.28	103.19	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.21	12.42	0.21	1.7%
25 to 50 kWh	4,175	0.8%	38	18.34	18.53	0.19	1.0%
50 to 75 kWh	6,368	1.2%	64	23.97	24.14	0.17	0.7%
75 to 100 kWh	9,913	1.9%	89	29.57	29.72	0.15	0.5%
100 to 150 kWh	32,175	6.0%	127	38.16	38.28	0.12	0.3%
150 to 200 kWh	45,078	8.5%	176	49.07	49.17	0.10	0.2%
200 to 250 kWh	50,380	9.5%	225	60.14	60.20	0.06	0.1%
250 to 300 kWh	51,134	9.6%	275	71.27	71.30	0.03	0.0%
300 to 350 kWh	48,522	9.1%	325	82.43	82.42	(0.01)	0.0%
350 to 400 kWh	44,324	8.3%	375	93.66	93.61	(0.05)	-0.1%
400 to 450 kWh	37,853	7.1%	424	104.88	104.81	(0.07)	-0.1%
450 to 500 kWh	32,470	6.1%	474	116.11	116.00	(0.11)	-0.1%
500 to 600 kWh	50,016	9.4%	547	132.42	132.26	(0.16)	-0.1%
600 to 700 kWh	34,013	6.4%	647	154.89	154.67	(0.22)	-0.1%
700 to 800 kWh	22,778	4.3%	747	177.32	177.03	(0.29)	-0.2%
800 to 900 kWh	15,366	2.9%	847	199.86	199.51	(0.35)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	222.42	222.00	(0.42)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	276.94	276.35	(0.59)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,703	392.10	391.17	(0.93)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,384	544.72	543.33	(1.39)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	986.98	984.25	(2.73)	-0.3%
Total	532,714	100.0%	454	111.57	111.48	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.25	12.45	0.20	1.6%
25 to 50 kWh	240	2.4%	43	20.11	20.29	0.18	0.9%
50 to 75 kWh	249	2.5%	65	25.39	25.55	0.16	0.6%
75 to 100 kWh	235	2.3%	89	31.62	31.77	0.15	0.5%
100 to 150 kWh	398	3.9%	125	39.69	39.81	0.12	0.3%
150 to 200 kWh	319	3.2%	171	50.57	50.67	0.10	0.2%
200 to 250 kWh	324	3.2%	220	62.40	62.46	0.06	0.1%
250 to 300 kWh	327	3.2%	264	73.30	73.34	0.04	0.1%
300 to 350 kWh	346	3.4%	314	85.50	85.50	0.00	0.0%
350 to 400 kWh	425	4.2%	367	98.73	98.70	(0.03)	0.0%
400 to 450 kWh	456	4.5%	418	111.31	111.24	(0.07)	-0.1%
450 to 500 kWh	491	4.9%	477	125.68	125.57	(0.11)	-0.1%
500 to 600 kWh	996	9.8%	561	146.46	146.29	(0.17)	-0.1%
600 to 700 kWh	954	9.4%	663	171.58	171.35	(0.23)	-0.1%
700 to 800 kWh	915	9.0%	774	198.42	198.11	(0.31)	-0.2%
800 to 900 kWh	728	7.2%	863	220.36	219.99	(0.37)	-0.2%
900 to 1000 kWh	545	5.4%	968	245.76	245.32	(0.44)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	304.10	303.50	(0.60)	-0.2%
1500 to 2000 kWh	312	3.1%	1,704	422.26	421.33	(0.93)	-0.2%
2000 to 3000 kWh	115	1.1%	2,473	607.18	605.73	(1.45)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,062.42	1,059.69	(2.73)	-0.3%
Total	10,121	100.0%	660	170.31	170.08	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.89	12.10	0.21	1.8%
25 to 50 kWh	240	2.4%	32	16.55	16.74	0.19	1.1%
50 to 75 kWh	250	2.5%	59	22.02	22.19	0.17	0.8%
75 to 100 kWh	235	2.3%	85	27.49	27.64	0.15	0.5%
100 to 150 kWh	400	3.9%	123	35.13	35.26	0.13	0.4%
150 to 200 kWh	320	3.2%	180	46.88	46.97	0.09	0.2%
200 to 250 kWh	325	3.2%	233	57.75	57.80	0.05	0.1%
250 to 300 kWh	328	3.2%	286	68.88	68.90	0.02	0.0%
300 to 350 kWh	347	3.4%	334	78.78	78.77	(0.01)	0.0%
350 to 400 kWh	426	4.2%	383	88.85	88.81	(0.04)	0.0%
400 to 450 kWh	456	4.5%	432	99.08	99.00	(0.08)	-0.1%
450 to 500 kWh	492	4.9%	475	107.97	107.86	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	539	121.16	121.01	(0.15)	-0.1%
600 to 700 kWh	955	9.4%	635	140.98	140.77	(0.21)	-0.1%
700 to 800 kWh	917	9.0%	723	159.08	158.81	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	181.48	181.13	(0.35)	-0.2%
900 to 1000 kWh	545	5.4%	926	200.61	200.20	(0.41)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	249.39	248.82	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,664	351.79	350.88	(0.91)	-0.3%
2000 to 3000 kWh	115	1.1%	2,254	472.19	470.89	(1.30)	-0.3%
>= 3000 kWh	25	0.2%	3,957	820.44	818.00	(2.44)	-0.3%
Total	10,138	100.0%	638	141.28	141.06	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	12.07	12.27	0.20	1.7%
25 to 50 kWh	240	2.4%	37	18.33	18.52	0.19	1.0%
50 to 75 kWh	250	2.5%	62	23.70	23.87	0.17	0.7%
75 to 100 kWh	235	2.3%	87	29.56	29.71	0.15	0.5%
100 to 150 kWh	400	3.9%	124	37.41	37.54	0.13	0.3%
150 to 200 kWh	320	3.2%	175	48.73	48.82	0.09	0.2%
200 to 250 kWh	325	3.2%	226	60.08	60.14	0.06	0.1%
250 to 300 kWh	328	3.2%	275	71.09	71.12	0.03	0.0%
300 to 350 kWh	347	3.4%	324	82.15	82.15	0.00	0.0%
350 to 400 kWh	426	4.2%	375	93.80	93.76	(0.04)	0.0%
400 to 450 kWh	456	4.5%	425	105.20	105.13	(0.07)	-0.1%
450 to 500 kWh	492	4.9%	476	116.84	116.73	(0.11)	-0.1%
500 to 600 kWh	997	9.8%	550	133.82	133.66	(0.16)	-0.1%
600 to 700 kWh	955	9.4%	649	156.29	156.07	(0.22)	-0.1%
700 to 800 kWh	917	9.0%	748	178.76	178.47	(0.29)	-0.2%
800 to 900 kWh	728	7.2%	847	200.95	200.59	(0.36)	-0.2%
900 to 1000 kWh	545	5.4%	947	223.19	222.76	(0.43)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	276.78	276.20	(0.58)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	387.03	386.11	(0.92)	-0.2%
2000 to 3000 kWh	115	1.1%	2,364	539.78	538.41	(1.37)	-0.3%
>= 3000 kWh	25	0.2%	4,175	941.43	938.84	(2.59)	-0.3%
Total	10,138	100.0%	649	155.77	155.55	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.72	11.92	0.20	1.7%
25 to 50 kWh	34	1.7%	44	20.38	20.56	0.18	0.9%
50 to 75 kWh	42	2.1%	50	21.88	22.05	0.17	0.8%
75 to 100 kWh	57	2.8%	78	28.52	28.68	0.16	0.6%
100 to 150 kWh	126	6.2%	107	35.34	35.48	0.14	0.4%
150 to 200 kWh	144	7.0%	167	49.95	50.05	0.10	0.2%
200 to 250 kWh	134	6.5%	202	58.41	58.48	0.07	0.1%
250 to 300 kWh	139	6.8%	245	69.35	69.39	0.04	0.1%
300 to 350 kWh	133	6.5%	298	82.13	82.14	0.01	0.0%
350 to 400 kWh	94	4.6%	383	103.23	103.19	(0.04)	0.0%
400 to 450 kWh	122	6.0%	405	109.07	109.01	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	126.86	126.75	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	574	150.47	150.30	(0.17)	-0.1%
600 to 700 kWh	139	6.8%	690	178.77	178.52	(0.25)	-0.1%
700 to 800 kWh	117	5.7%	832	213.21	212.87	(0.34)	-0.2%
800 to 900 kWh	95	4.6%	955	243.48	243.05	(0.43)	-0.2%
900 to 1000 kWh	75	3.7%	1,055	267.64	267.14	(0.50)	-0.2%
1000 to 1500 kWh	182	8.9%	1,357	341.06	340.36	(0.70)	-0.2%
1500 to 2000 kWh	45	2.2%	1,977	493.64	492.52	(1.12)	-0.2%
2000 to 3000 kWh	15	0.7%	2,772	686.67	685.02	(1.65)	-0.2%
>= 3000 kWh	6	0.3%	3,364	831.21	829.17	(2.04)	-0.2%
Total	2,046	100.0%	560	146.53	146.37	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.86	12.07	0.21	1.8%
25 to 50 kWh	34	1.7%	32	16.57	16.76	0.19	1.1%
50 to 75 kWh	42	2.1%	71	24.67	24.83	0.16	0.6%
75 to 100 kWh	57	2.8%	95	29.51	29.65	0.14	0.5%
100 to 150 kWh	126	6.2%	146	40.09	40.20	0.11	0.3%
150 to 200 kWh	144	7.0%	186	48.24	48.32	0.08	0.2%
200 to 250 kWh	134	6.5%	247	60.79	60.84	0.05	0.1%
250 to 300 kWh	139	6.8%	305	72.77	72.78	0.01	0.0%
300 to 350 kWh	133	6.5%	345	81.00	80.98	(0.02)	0.0%
350 to 400 kWh	94	4.6%	366	85.41	85.37	(0.04)	0.0%
400 to 450 kWh	122	6.0%	444	101.27	101.18	(0.09)	-0.1%
450 to 500 kWh	107	5.2%	472	107.26	107.15	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	520	116.92	116.78	(0.14)	-0.1%
600 to 700 kWh	139	6.8%	605	134.25	134.06	(0.19)	-0.1%
700 to 800 kWh	117	5.7%	663	146.17	145.94	(0.23)	-0.2%
800 to 900 kWh	95	4.6%	735	161.36	161.08	(0.28)	-0.2%
900 to 1000 kWh	75	3.7%	849	184.39	184.03	(0.36)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	218.47	217.99	(0.48)	-0.2%
1500 to 2000 kWh	45	2.2%	1,441	305.39	304.63	(0.76)	-0.2%
2000 to 3000 kWh	15	0.7%	1,680	354.61	353.70	(0.91)	-0.3%
>= 3000 kWh	6	0.3%	4,982	1,033.90	1,030.78	(3.12)	-0.3%
Total	2,046	100.0%	493	111.22	111.10	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.79	12.00	0.21	1.8%
25 to 50 kWh	34	1.7%	38	18.46	18.65	0.19	1.0%
50 to 75 kWh	42	2.1%	61	23.27	23.44	0.17	0.7%
75 to 100 kWh	57	2.8%	87	29.01	29.17	0.16	0.6%
100 to 150 kWh	126	6.2%	126	37.72	37.84	0.12	0.3%
150 to 200 kWh	144	7.0%	176	49.10	49.19	0.09	0.2%
200 to 250 kWh	134	6.5%	224	59.60	59.66	0.06	0.1%
250 to 300 kWh	139	6.8%	275	71.06	71.09	0.03	0.0%
300 to 350 kWh	133	6.5%	322	81.56	81.56	0.00	0.0%
350 to 400 kWh	94	4.6%	375	94.32	94.28	(0.04)	0.0%
400 to 450 kWh	122	6.0%	425	105.17	105.10	(0.07)	-0.1%
450 to 500 kWh	107	5.2%	475	117.06	116.95	(0.11)	-0.1%
500 to 600 kWh	177	8.7%	547	133.72	133.56	(0.16)	-0.1%
600 to 700 kWh	139	6.8%	648	156.57	156.34	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	748	179.74	179.45	(0.29)	-0.2%
800 to 900 kWh	95	4.6%	845	202.53	202.18	(0.35)	-0.2%
900 to 1000 kWh	75	3.7%	952	226.01	225.58	(0.43)	-0.2%
1000 to 1500 kWh	182	8.9%	1,186	279.79	279.20	(0.59)	-0.2%
1500 to 2000 kWh	45	2.2%	1,709	399.51	398.58	(0.93)	-0.2%
2000 to 3000 kWh	15	0.7%	2,226	520.64	519.36	(1.28)	-0.2%
>= 3000 kWh	6	0.3%	4,173	932.56	929.97	(2.59)	-0.3%
Total	2,046	100.0%	526	128.89	128.75	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	12.14	12.34	0.20	1.6%
25 to 50 kWh	2,150	0.8%	35	18.07	18.26	0.19	1.1%
50 to 75 kWh	2,235	0.8%	60	23.84	24.01	0.17	0.7%
75 to 100 kWh	2,526	0.9%	85	29.92	30.07	0.15	0.5%
100 to 150 kWh	7,229	2.6%	125	39.48	39.61	0.13	0.3%
150 to 200 kWh	10,912	4.0%	178	52.35	52.44	0.09	0.2%
200 to 250 kWh	14,831	5.4%	230	65.15	65.21	0.06	0.1%
250 to 300 kWh	18,178	6.6%	284	78.25	78.27	0.02	0.0%
300 to 350 kWh	20,836	7.6%	338	91.70	91.68	(0.02)	0.0%
350 to 400 kWh	21,938	8.0%	392	104.96	104.91	(0.05)	0.0%
400 to 450 kWh	21,849	7.9%	448	118.66	118.57	(0.09)	-0.1%
450 to 500 kWh	20,990	7.6%	505	132.54	132.41	(0.13)	-0.1%
500 to 600 kWh	35,727	13.0%	587	152.48	152.30	(0.18)	-0.1%
600 to 700 kWh	27,471	10.0%	698	179.64	179.39	(0.25)	-0.1%
700 to 800 kWh	19,481	7.1%	810	206.82	206.49	(0.33)	-0.2%
800 to 900 kWh	13,423	4.9%	919	233.30	232.89	(0.41)	-0.2%
900 to 1000 kWh	9,122	3.3%	1,029	259.68	259.20	(0.48)	-0.2%
1000 to 1500 kWh	17,538	6.4%	1,276	319.27	318.63	(0.64)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	453.27	452.25	(1.02)	-0.2%
2000 to 3000 kWh	1,430	0.5%	2,533	620.05	618.56	(1.49)	-0.2%
>= 3000 kWh	524	0.2%	4,463	1,072.69	1,069.91	(2.78)	-0.3%
Total	274,910	100.0%	581	150.82	150.64	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	12.09	12.30	0.21	1.7%
25 to 50 kWh	2,170	0.8%	40	18.19	18.38	0.19	1.0%
50 to 75 kWh	2,257	0.8%	66	23.64	23.80	0.16	0.7%
75 to 100 kWh	2,564	0.9%	91	28.73	28.88	0.15	0.5%
100 to 150 kWh	7,304	2.7%	129	36.52	36.65	0.13	0.4%
150 to 200 kWh	10,965	4.0%	176	46.28	46.38	0.10	0.2%
200 to 250 kWh	14,862	5.4%	222	55.98	56.04	0.06	0.1%
250 to 300 kWh	18,215	6.6%	268	65.43	65.46	0.03	0.0%
300 to 350 kWh	20,859	7.6%	312	74.64	74.64	0.00	0.0%
350 to 400 kWh	21,959	8.0%	357	83.97	83.94	(0.03)	0.0%
400 to 450 kWh	21,872	7.9%	401	93.04	92.99	(0.05)	-0.1%
450 to 500 kWh	21,007	7.6%	445	102.01	101.92	(0.09)	-0.1%
500 to 600 kWh	35,757	13.0%	510	115.42	115.28	(0.14)	-0.1%
600 to 700 kWh	27,496	10.0%	597	133.34	133.15	(0.19)	-0.1%
700 to 800 kWh	19,494	7.1%	685	151.44	151.19	(0.25)	-0.2%
800 to 900 kWh	13,436	4.9%	775	170.07	169.76	(0.31)	-0.2%
900 to 1000 kWh	9,127	3.3%	865	188.39	188.02	(0.37)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,077	231.88	231.37	(0.51)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,557	330.29	329.45	(0.84)	-0.3%
2000 to 3000 kWh	1,433	0.5%	2,183	458.99	457.73	(1.26)	-0.3%
>= 3000 kWh	524	0.2%	4,125	855.67	853.12	(2.55)	-0.3%
Total	275,393	100.0%	507	114.66	114.53	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	12.12	12.32	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	18.13	18.32	0.19	1.0%
50 to 75 kWh	2,257	0.8%	63	23.74	23.90	0.16	0.7%
75 to 100 kWh	2,564	0.9%	88	29.33	29.48	0.15	0.5%
100 to 150 kWh	7,304	2.7%	127	38.00	38.13	0.13	0.3%
150 to 200 kWh	10,965	4.0%	177	49.32	49.41	0.09	0.2%
200 to 250 kWh	14,862	5.4%	226	60.57	60.63	0.06	0.1%
250 to 300 kWh	18,215	6.6%	276	71.85	71.87	0.02	0.0%
300 to 350 kWh	20,860	7.6%	325	83.18	83.17	(0.01)	0.0%
350 to 400 kWh	21,959	8.0%	375	94.47	94.43	(0.04)	0.0%
400 to 450 kWh	21,872	7.9%	425	105.86	105.78	(0.08)	-0.1%
450 to 500 kWh	21,007	7.6%	475	117.28	117.18	(0.10)	-0.1%
500 to 600 kWh	35,757	13.0%	548	133.96	133.80	(0.16)	-0.1%
600 to 700 kWh	27,496	10.0%	647	156.50	156.28	(0.22)	-0.1%
700 to 800 kWh	19,494	7.1%	747	179.14	178.85	(0.29)	-0.2%
800 to 900 kWh	13,436	4.9%	847	201.70	201.34	(0.36)	-0.2%
900 to 1000 kWh	9,127	3.3%	947	224.05	223.63	(0.42)	-0.2%
1000 to 1500 kWh	17,555	6.4%	1,177	275.60	275.02	(0.58)	-0.2%
1500 to 2000 kWh	3,228	1.2%	1,695	391.80	390.88	(0.92)	-0.2%
2000 to 3000 kWh	1,433	0.5%	2,358	539.58	538.21	(1.37)	-0.3%
>= 3000 kWh	524	0.2%	4,294	964.36	961.69	(2.67)	-0.3%
Total	275,402	100.0%	544	132.70	132.55	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	12.21	12.42	0.21	1.7%
25 to 50 kWh	3,757	0.9%	36	18.36	18.55	0.19	1.0%
50 to 75 kWh	5,463	1.3%	62	24.43	24.60	0.17	0.7%
75 to 100 kWh	7,953	1.9%	87	30.52	30.68	0.16	0.5%
100 to 150 kWh	23,810	5.6%	125	39.64	39.76	0.12	0.3%
150 to 200 kWh	31,122	7.3%	173	51.23	51.33	0.10	0.2%
200 to 250 kWh	34,859	8.2%	222	63.08	63.14	0.06	0.1%
250 to 300 kWh	36,506	8.6%	272	75.18	75.21	0.03	0.0%
300 to 350 kWh	36,502	8.6%	322	87.16	87.16	0.00	0.0%
350 to 400 kWh	34,592	8.1%	372	99.44	99.40	(0.04)	0.0%
400 to 450 kWh	30,716	7.2%	424	112.01	111.93	(0.08)	-0.1%
450 to 500 kWh	27,255	6.4%	476	124.55	124.44	(0.11)	-0.1%
500 to 600 kWh	43,274	10.2%	552	142.83	142.68	(0.15)	-0.1%
600 to 700 kWh	30,319	7.1%	657	168.26	168.03	(0.23)	-0.1%
700 to 800 kWh	20,701	4.9%	762	193.79	193.49	(0.30)	-0.2%
800 to 900 kWh	14,223	3.3%	869	219.42	219.05	(0.37)	-0.2%
900 to 1000 kWh	9,845	2.3%	977	245.52	245.08	(0.44)	-0.2%
1000 to 1500 kWh	20,482	4.8%	1,237	308.07	307.45	(0.62)	-0.2%
1500 to 2000 kWh	5,211	1.2%	1,789	441.44	440.45	(0.99)	-0.2%
2000 to 3000 kWh	3,024	0.7%	2,519	616.59	615.11	(1.48)	-0.2%
>= 3000 kWh	1,350	0.3%	4,536	1,098.14	1,095.31	(2.83)	-0.3%
Total	426,092	100.0%	488	127.28	127.17	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.20	12.40	0.20	1.6%
25 to 50 kWh	3,800	0.9%	40	18.28	18.47	0.19	1.0%
50 to 75 kWh	5,499	1.3%	65	23.44	23.61	0.17	0.7%
75 to 100 kWh	7,992	1.9%	90	28.51	28.66	0.15	0.5%
100 to 150 kWh	23,869	5.6%	128	36.47	36.59	0.12	0.3%
150 to 200 kWh	31,183	7.3%	178	46.83	46.92	0.09	0.2%
200 to 250 kWh	34,904	8.2%	229	57.29	57.35	0.06	0.1%
250 to 300 kWh	36,540	8.6%	278	67.56	67.58	0.02	0.0%
300 to 350 kWh	36,537	8.6%	328	77.89	77.88	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	377	88.09	88.05	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	425	97.94	97.87	(0.07)	-0.1%
450 to 500 kWh	27,275	6.4%	473	107.89	107.78	(0.11)	-0.1%
500 to 600 kWh	43,308	10.2%	542	122.30	122.15	(0.15)	-0.1%
600 to 700 kWh	30,341	7.1%	637	141.86	141.64	(0.22)	-0.2%
700 to 800 kWh	20,714	4.9%	731	161.23	160.95	(0.28)	-0.2%
800 to 900 kWh	14,235	3.3%	825	180.66	180.32	(0.34)	-0.2%
900 to 1000 kWh	9,852	2.3%	918	199.70	199.29	(0.41)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,145	246.36	245.81	(0.55)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,615	342.96	342.09	(0.87)	-0.3%
2000 to 3000 kWh	3,026	0.7%	2,252	474.21	472.91	(1.30)	-0.3%
>= 3000 kWh	1,351	0.3%	4,206	874.93	872.32	(2.61)	-0.3%
Total	426,662	100.0%	474	107.98	107.88	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.21	12.41	0.20	1.6%
25 to 50 kWh	3,800	0.9%	38	18.32	18.51	0.19	1.0%
50 to 75 kWh	5,499	1.3%	63	23.94	24.10	0.16	0.7%
75 to 100 kWh	7,992	1.9%	88	29.52	29.67	0.15	0.5%
100 to 150 kWh	23,869	5.6%	127	38.05	38.18	0.13	0.3%
150 to 200 kWh	31,183	7.3%	176	49.03	49.12	0.09	0.2%
200 to 250 kWh	34,904	8.2%	225	60.19	60.25	0.06	0.1%
250 to 300 kWh	36,540	8.6%	275	71.37	71.40	0.03	0.0%
300 to 350 kWh	36,537	8.6%	325	82.53	82.52	(0.01)	0.0%
350 to 400 kWh	34,614	8.1%	375	93.77	93.73	(0.04)	0.0%
400 to 450 kWh	30,734	7.2%	424	104.98	104.90	(0.08)	-0.1%
450 to 500 kWh	27,275	6.4%	474	116.22	116.12	(0.10)	-0.1%
500 to 600 kWh	43,308	10.2%	547	132.57	132.41	(0.16)	-0.1%
600 to 700 kWh	30,341	7.1%	647	155.07	154.84	(0.23)	-0.1%
700 to 800 kWh	20,714	4.9%	747	177.52	177.23	(0.29)	-0.2%
800 to 900 kWh	14,235	3.3%	847	200.05	199.69	(0.36)	-0.2%
900 to 1000 kWh	9,852	2.3%	948	222.62	222.19	(0.43)	-0.2%
1000 to 1500 kWh	20,497	4.8%	1,191	277.23	276.64	(0.59)	-0.2%
1500 to 2000 kWh	5,219	1.2%	1,702	392.21	391.28	(0.93)	-0.2%
2000 to 3000 kWh	3,026	0.7%	2,386	545.44	544.05	(1.39)	-0.3%
>= 3000 kWh	1,351	0.3%	4,371	986.70	983.98	(2.72)	-0.3%
Total	426,662	100.0%	481	117.61	117.50	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.69	11.89	0.20	1.7%
25 to 50 kWh	21	2.2%	43	20.21	20.39	0.18	0.9%
50 to 75 kWh	21	2.2%	47	21.31	21.48	0.17	0.8%
75 to 100 kWh	36	3.7%	80	28.83	28.99	0.16	0.6%
100 to 150 kWh	78	8.1%	103	34.44	34.58	0.14	0.4%
150 to 200 kWh	74	7.6%	174	51.86	51.95	0.09	0.2%
200 to 250 kWh	67	6.9%	208	60.29	60.36	0.07	0.1%
250 to 300 kWh	73	7.5%	242	68.91	68.96	0.05	0.1%
300 to 350 kWh	61	6.3%	334	91.04	91.02	(0.02)	0.0%
350 to 400 kWh	45	4.6%	398	107.75	107.69	(0.06)	-0.1%
400 to 450 kWh	53	5.5%	435	116.75	116.67	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	552	145.54	145.38	(0.16)	-0.1%
500 to 600 kWh	79	8.2%	628	164.70	164.49	(0.21)	-0.1%
600 to 700 kWh	57	5.9%	749	193.32	193.03	(0.29)	-0.2%
700 to 800 kWh	49	5.1%	863	220.88	220.51	(0.37)	-0.2%
800 to 900 kWh	38	3.9%	1,043	265.69	265.20	(0.49)	-0.2%
900 to 1000 kWh	35	3.6%	1,133	287.36	286.81	(0.55)	-0.2%
1000 to 1500 kWh	64	6.6%	1,416	355.42	354.69	(0.73)	-0.2%
1500 to 2000 kWh	15	1.5%	1,975	492.38	491.27	(1.11)	-0.2%
2000 to 3000 kWh	9	0.9%	2,589	641.09	639.56	(1.53)	-0.2%
>= 3000 kWh	4	0.4%	3,012	745.43	743.62	(1.81)	-0.2%
Total	968	100.0%	527	138.82	138.68	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.59	11.80	0.21	1.8%
25 to 50 kWh	21	2.2%	33	16.79	16.98	0.19	1.1%
50 to 75 kWh	21	2.2%	73	25.09	25.25	0.16	0.6%
75 to 100 kWh	36	3.7%	94	29.33	29.48	0.15	0.5%
100 to 150 kWh	78	8.1%	148	40.61	40.72	0.11	0.3%
150 to 200 kWh	74	7.6%	183	47.72	47.81	0.09	0.2%
200 to 250 kWh	67	6.9%	237	59.02	59.07	0.05	0.1%
250 to 300 kWh	73	7.5%	304	72.66	72.67	0.01	0.0%
300 to 350 kWh	61	6.3%	310	73.92	73.93	0.01	0.0%
350 to 400 kWh	45	4.6%	352	82.92	82.89	(0.03)	0.0%
400 to 450 kWh	53	5.5%	419	96.29	96.22	(0.07)	-0.1%
450 to 500 kWh	40	4.1%	400	92.50	92.44	(0.06)	-0.1%
500 to 600 kWh	79	8.2%	466	106.09	105.99	(0.10)	-0.1%
600 to 700 kWh	57	5.9%	558	124.76	124.60	(0.16)	-0.1%
700 to 800 kWh	49	5.1%	631	139.73	139.52	(0.21)	-0.2%
800 to 900 kWh	38	3.9%	646	143.19	142.97	(0.22)	-0.2%
900 to 1000 kWh	35	3.6%	763	166.95	166.64	(0.31)	-0.2%
1000 to 1500 kWh	64	6.6%	936	202.31	201.90	(0.41)	-0.2%
1500 to 2000 kWh	15	1.5%	1,417	301.04	300.30	(0.74)	-0.2%
2000 to 3000 kWh	9	0.9%	1,758	370.34	369.38	(0.96)	-0.3%
>= 3000 kWh	4	0.4%	5,773	1,194.79	1,191.13	(3.66)	-0.3%
Total	968	100.0%	427	97.83	97.76	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.64	11.85	0.21	1.8%
25 to 50 kWh	21	2.2%	38	18.50	18.68	0.18	1.0%
50 to 75 kWh	21	2.2%	60	23.20	23.37	0.17	0.7%
75 to 100 kWh	36	3.7%	87	29.08	29.23	0.15	0.5%
100 to 150 kWh	78	8.1%	126	37.53	37.65	0.12	0.3%
150 to 200 kWh	74	7.6%	179	49.79	49.88	0.09	0.2%
200 to 250 kWh	67	6.9%	223	59.66	59.72	0.06	0.1%
250 to 300 kWh	73	7.5%	273	70.79	70.82	0.03	0.0%
300 to 350 kWh	61	6.3%	322	82.48	82.47	(0.01)	0.0%
350 to 400 kWh	45	4.6%	375	95.33	95.29	(0.04)	0.0%
400 to 450 kWh	53	5.5%	427	106.52	106.44	(0.08)	-0.1%
450 to 500 kWh	40	4.1%	476	119.02	118.91	(0.11)	-0.1%
500 to 600 kWh	79	8.2%	547	135.39	135.24	(0.15)	-0.1%
600 to 700 kWh	57	5.9%	654	159.04	158.81	(0.23)	-0.1%
700 to 800 kWh	49	5.1%	747	180.31	180.02	(0.29)	-0.2%
800 to 900 kWh	38	3.9%	844	204.44	204.09	(0.35)	-0.2%
900 to 1000 kWh	35	3.6%	948	227.15	226.73	(0.42)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	278.97	278.39	(0.58)	-0.2%
1500 to 2000 kWh	15	1.5%	1,696	396.71	395.78	(0.93)	-0.2%
2000 to 3000 kWh	9	0.9%	2,173	505.72	504.47	(1.25)	-0.2%
>= 3000 kWh	4	0.4%	4,392	970.11	967.38	(2.73)	-0.3%
Total	968	100.0%	477	118.34	118.23	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.27	12.47	0.20	1.6%
25 to 50 kWh	197	2.9%	43	20.24	20.42	0.18	0.9%
50 to 75 kWh	204	3.0%	66	25.70	25.87	0.17	0.7%
75 to 100 kWh	176	2.6%	89	31.67	31.81	0.14	0.4%
100 to 150 kWh	294	4.3%	123	39.18	39.30	0.12	0.3%
150 to 200 kWh	240	3.5%	172	51.05	51.14	0.09	0.2%
200 to 250 kWh	246	3.6%	223	63.16	63.22	0.06	0.1%
250 to 300 kWh	237	3.4%	265	73.76	73.80	0.04	0.1%
300 to 350 kWh	262	3.8%	319	86.86	86.86	0.00	0.0%
350 to 400 kWh	322	4.7%	376	101.03	100.99	(0.04)	0.0%
400 to 450 kWh	330	4.8%	424	112.74	112.67	(0.07)	-0.1%
450 to 500 kWh	373	5.4%	485	127.70	127.58	(0.12)	-0.1%
500 to 600 kWh	716	10.4%	578	150.87	150.69	(0.18)	-0.1%
600 to 700 kWh	664	9.7%	689	178.17	177.92	(0.25)	-0.1%
700 to 800 kWh	617	9.0%	807	206.71	206.38	(0.33)	-0.2%
800 to 900 kWh	465	6.8%	898	229.11	228.72	(0.39)	-0.2%
900 to 1000 kWh	320	4.7%	1,022	259.04	258.56	(0.48)	-0.2%
1000 to 1500 kWh	731	10.6%	1,282	321.59	320.94	(0.65)	-0.2%
1500 to 2000 kWh	157	2.3%	1,797	444.81	443.81	(1.00)	-0.2%
2000 to 3000 kWh	60	0.9%	2,589	634.01	632.48	(1.53)	-0.2%
>= 3000 kWh	15	0.2%	4,586	1,109.21	1,106.34	(2.87)	-0.3%
Total	6,880	100.0%	628	162.46	162.25	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.88	12.09	0.21	1.8%
25 to 50 kWh	197	2.9%	32	16.55	16.74	0.19	1.1%
50 to 75 kWh	205	3.0%	58	21.88	22.05	0.17	0.8%
75 to 100 kWh	176	2.6%	85	27.50	27.65	0.15	0.5%
100 to 150 kWh	296	4.3%	124	35.34	35.47	0.13	0.4%
150 to 200 kWh	241	3.5%	178	46.55	46.64	0.09	0.2%
200 to 250 kWh	247	3.6%	231	57.38	57.44	0.06	0.1%
250 to 300 kWh	238	3.5%	285	68.56	68.58	0.02	0.0%
300 to 350 kWh	263	3.8%	328	77.56	77.55	(0.01)	0.0%
350 to 400 kWh	322	4.7%	374	87.15	87.11	(0.04)	0.0%
400 to 450 kWh	330	4.8%	426	97.85	97.77	(0.08)	-0.1%
450 to 500 kWh	374	5.4%	468	106.41	106.30	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	522	117.73	117.59	(0.14)	-0.1%
600 to 700 kWh	664	9.6%	609	135.78	135.58	(0.20)	-0.1%
700 to 800 kWh	619	9.0%	690	152.31	152.06	(0.25)	-0.2%
800 to 900 kWh	465	6.7%	795	173.98	173.66	(0.32)	-0.2%
900 to 1000 kWh	320	4.6%	871	189.44	189.06	(0.38)	-0.2%
1000 to 1500 kWh	731	10.6%	1,096	235.49	234.97	(0.52)	-0.2%
1500 to 2000 kWh	158	2.3%	1,597	337.93	337.07	(0.86)	-0.3%
2000 to 3000 kWh	60	0.9%	2,188	458.42	457.17	(1.25)	-0.3%
>= 3000 kWh	15	0.2%	3,773	783.72	781.40	(2.32)	-0.3%
Total	6,894	100.0%	560	125.26	125.09	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	12.08	12.28	0.20	1.7%
25 to 50 kWh	197	2.9%	38	18.39	18.58	0.19	1.0%
50 to 75 kWh	205	3.0%	62	23.79	23.96	0.17	0.7%
75 to 100 kWh	176	2.6%	87	29.59	29.74	0.15	0.5%
100 to 150 kWh	296	4.3%	124	37.26	37.39	0.13	0.3%
150 to 200 kWh	241	3.5%	175	48.81	48.90	0.09	0.2%
200 to 250 kWh	247	3.6%	227	60.28	60.33	0.05	0.1%
250 to 300 kWh	238	3.5%	275	71.16	71.19	0.03	0.0%
300 to 350 kWh	263	3.8%	323	82.22	82.22	0.00	0.0%
350 to 400 kWh	322	4.7%	375	94.10	94.06	(0.04)	0.0%
400 to 450 kWh	330	4.8%	425	105.30	105.23	(0.07)	-0.1%
450 to 500 kWh	374	5.4%	476	117.07	116.96	(0.11)	-0.1%
500 to 600 kWh	717	10.4%	550	134.30	134.14	(0.16)	-0.1%
600 to 700 kWh	664	9.6%	649	157.00	156.77	(0.23)	-0.1%
700 to 800 kWh	619	9.0%	748	179.52	179.23	(0.29)	-0.2%
800 to 900 kWh	465	6.7%	847	201.62	201.27	(0.35)	-0.2%
900 to 1000 kWh	320	4.6%	947	224.26	223.83	(0.43)	-0.2%
1000 to 1500 kWh	731	10.6%	1,189	278.60	278.01	(0.59)	-0.2%
1500 to 2000 kWh	158	2.3%	1,698	391.54	390.61	(0.93)	-0.2%
2000 to 3000 kWh	60	0.9%	2,388	546.21	544.82	(1.39)	-0.3%
>= 3000 kWh	15	0.2%	4,180	946.46	943.87	(2.59)	-0.3%
Total	6,894	100.0%	593	143.83	143.64	(0.19)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.98	12.18	0.20	1.7%
25 to 50 kWh	190	0.3%	37	18.80	18.98	0.18	1.0%
50 to 75 kWh	310	0.5%	60	24.33	24.50	0.17	0.7%
75 to 100 kWh	601	0.9%	84	30.15	30.31	0.16	0.5%
100 to 150 kWh	2,685	4.0%	127	40.39	40.52	0.13	0.3%
150 to 200 kWh	5,347	8.0%	175	52.16	52.25	0.09	0.2%
200 to 250 kWh	6,863	10.2%	226	64.39	64.45	0.06	0.1%
250 to 300 kWh	7,536	11.2%	277	76.87	76.89	0.02	0.0%
300 to 350 kWh	7,187	10.7%	330	89.78	89.77	(0.01)	0.0%
350 to 400 kWh	6,065	9.0%	382	102.47	102.43	(0.04)	0.0%
400 to 450 kWh	4,988	7.4%	433	114.90	114.82	(0.08)	-0.1%
450 to 500 kWh	3,814	5.7%	485	127.54	127.43	(0.11)	-0.1%
500 to 600 kWh	5,647	8.4%	549	143.20	143.04	(0.16)	-0.1%
600 to 700 kWh	3,780	5.6%	639	164.81	164.60	(0.21)	-0.1%
700 to 800 kWh	2,703	4.0%	725	185.71	185.43	(0.28)	-0.2%
800 to 900 kWh	2,170	3.2%	808	205.74	205.41	(0.33)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	227.92	227.53	(0.39)	-0.2%
1000 to 1500 kWh	3,888	5.8%	1,141	285.71	285.15	(0.56)	-0.2%
1500 to 2000 kWh	1,054	1.6%	1,639	405.39	404.50	(0.89)	-0.2%
2000 to 3000 kWh	399	0.6%	2,308	566.76	565.43	(1.33)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,045.53	1,042.84	(2.69)	-0.3%
Total	67,143	100.0%	476	125.15	125.04	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.19	12.39	0.20	1.6%
25 to 50 kWh	192	0.3%	39	17.89	18.08	0.19	1.1%
50 to 75 kWh	314	0.5%	67	23.65	23.82	0.17	0.7%
75 to 100 kWh	603	0.9%	92	28.91	29.06	0.15	0.5%
100 to 150 kWh	2,686	4.0%	130	36.91	37.03	0.12	0.3%
150 to 200 kWh	5,353	8.0%	179	46.92	47.01	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	56.69	56.74	0.05	0.1%
250 to 300 kWh	7,539	11.2%	273	66.36	66.39	0.03	0.0%
300 to 350 kWh	7,187	10.7%	320	75.93	75.93	0.00	0.0%
350 to 400 kWh	6,066	9.0%	367	85.59	85.55	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	415	95.56	95.49	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	463	105.51	105.41	(0.10)	-0.1%
500 to 600 kWh	5,647	8.4%	542	121.79	121.64	(0.15)	-0.1%
600 to 700 kWh	3,786	5.6%	654	144.84	144.61	(0.23)	-0.2%
700 to 800 kWh	2,704	4.0%	770	168.65	168.35	(0.30)	-0.2%
800 to 900 kWh	2,172	3.2%	888	192.84	192.46	(0.38)	-0.2%
900 to 1000 kWh	1,581	2.4%	993	214.55	214.09	(0.46)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,253	267.79	267.16	(0.63)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,751	369.86	368.90	(0.96)	-0.3%
2000 to 3000 kWh	399	0.6%	2,326	487.11	485.76	(1.35)	-0.3%
>= 3000 kWh	126	0.2%	3,984	824.88	822.42	(2.46)	-0.3%
Total	67,185	100.0%	486	110.08	109.96	(0.12)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	12.08	12.29	0.21	1.7%
25 to 50 kWh	192	0.3%	38	18.34	18.52	0.18	1.0%
50 to 75 kWh	314	0.5%	63	23.99	24.16	0.17	0.7%
75 to 100 kWh	603	0.9%	88	29.53	29.68	0.15	0.5%
100 to 150 kWh	2,686	4.0%	129	38.65	38.78	0.13	0.3%
150 to 200 kWh	5,353	8.0%	177	49.54	49.63	0.09	0.2%
200 to 250 kWh	6,867	10.2%	226	60.54	60.60	0.06	0.1%
250 to 300 kWh	7,539	11.2%	275	71.62	71.64	0.02	0.0%
300 to 350 kWh	7,187	10.7%	325	82.86	82.85	(0.01)	0.0%
350 to 400 kWh	6,066	9.0%	374	94.03	93.99	(0.04)	0.0%
400 to 450 kWh	4,989	7.4%	424	105.23	105.16	(0.07)	-0.1%
450 to 500 kWh	3,814	5.7%	474	116.53	116.42	(0.11)	-0.1%
500 to 600 kWh	5,648	8.4%	546	132.50	132.34	(0.16)	-0.1%
600 to 700 kWh	3,786	5.6%	647	154.83	154.61	(0.22)	-0.1%
700 to 800 kWh	2,704	4.0%	747	177.18	176.89	(0.29)	-0.2%
800 to 900 kWh	2,172	3.2%	848	199.29	198.94	(0.35)	-0.2%
900 to 1000 kWh	1,581	2.4%	947	221.24	220.82	(0.42)	-0.2%
1000 to 1500 kWh	3,891	5.8%	1,197	276.75	276.16	(0.59)	-0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	387.65	386.72	(0.93)	-0.2%
2000 to 3000 kWh	399	0.6%	2,317	526.94	525.60	(1.34)	-0.3%
>= 3000 kWh	126	0.2%	4,154	935.28	932.70	(2.58)	-0.3%
Total	67,186	100.0%	481	117.61	117.50	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	12.08	12.28	0.20	1.7%
25 to 50 kWh	359	0.3%	36	18.53	18.72	0.19	1.0%
50 to 75 kWh	863	0.8%	63	24.87	25.04	0.17	0.7%
75 to 100 kWh	1,921	1.8%	87	30.69	30.84	0.15	0.5%
100 to 150 kWh	8,300	7.8%	123	39.43	39.56	0.13	0.3%
150 to 200 kWh	13,892	13.1%	168	50.27	50.37	0.10	0.2%
200 to 250 kWh	15,475	14.6%	215	61.53	61.60	0.07	0.1%
250 to 300 kWh	14,594	13.8%	263	73.00	73.04	0.04	0.1%
300 to 350 kWh	11,985	11.3%	313	85.09	85.09	0.00	0.0%
350 to 400 kWh	9,708	9.2%	363	97.05	97.01	(0.04)	0.0%
400 to 450 kWh	7,117	6.7%	414	109.31	109.25	(0.06)	-0.1%
450 to 500 kWh	5,192	4.9%	462	121.03	120.93	(0.10)	-0.1%
500 to 600 kWh	6,707	6.3%	530	137.21	137.07	(0.14)	-0.1%
600 to 700 kWh	3,672	3.5%	620	158.84	158.64	(0.20)	-0.1%
700 to 800 kWh	2,063	1.9%	706	179.34	179.08	(0.26)	-0.1%
800 to 900 kWh	1,131	1.1%	791	199.89	199.57	(0.32)	-0.2%
900 to 1000 kWh	709	0.7%	881	221.63	221.25	(0.38)	-0.2%
1000 to 1500 kWh	1,285	1.2%	1,109	276.22	275.68	(0.54)	-0.2%
1500 to 2000 kWh	392	0.4%	1,622	398.80	397.92	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,273	555.59	554.28	(1.31)	-0.2%
>= 3000 kWh	153	0.1%	4,334	1,047.58	1,044.89	(2.69)	-0.3%
Total	105,998	100.0%	334	90.17	90.16	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.58	12.78	0.20	1.6%
25 to 50 kWh	375	0.4%	42	18.63	18.81	0.18	1.0%
50 to 75 kWh	869	0.8%	66	23.56	23.73	0.17	0.7%
75 to 100 kWh	1,921	1.8%	91	28.86	29.01	0.15	0.5%
100 to 150 kWh	8,306	7.8%	133	37.47	37.59	0.12	0.3%
150 to 200 kWh	13,895	13.1%	184	48.06	48.15	0.09	0.2%
200 to 250 kWh	15,476	14.6%	235	58.51	58.57	0.06	0.1%
250 to 300 kWh	14,594	13.8%	286	69.04	69.06	0.02	0.0%
300 to 350 kWh	11,985	11.3%	335	79.14	79.13	(0.01)	0.0%
350 to 400 kWh	9,710	9.2%	385	89.45	89.40	(0.05)	-0.1%
400 to 450 kWh	7,119	6.7%	435	99.63	99.55	(0.08)	-0.1%
450 to 500 kWh	5,195	4.9%	485	110.02	109.90	(0.12)	-0.1%
500 to 600 kWh	6,708	6.3%	561	125.64	125.47	(0.17)	-0.1%
600 to 700 kWh	3,672	3.5%	670	148.09	147.85	(0.24)	-0.2%
700 to 800 kWh	2,064	1.9%	783	171.26	170.94	(0.32)	-0.2%
800 to 900 kWh	1,131	1.1%	899	195.23	194.84	(0.39)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	217.81	217.34	(0.47)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,255	268.33	267.69	(0.64)	-0.2%
1500 to 2000 kWh	392	0.4%	1,813	382.53	381.52	(1.01)	-0.3%
2000 to 3000 kWh	230	0.2%	2,459	514.79	513.35	(1.44)	-0.3%
>= 3000 kWh	153	0.1%	4,490	930.46	927.66	(2.80)	-0.3%
Total	106,052	100.0%	361	84.38	84.35	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.33	12.54	0.21	1.7%
25 to 50 kWh	375	0.4%	39	18.58	18.76	0.18	1.0%
50 to 75 kWh	869	0.8%	64	24.22	24.38	0.16	0.7%
75 to 100 kWh	1,921	1.8%	89	29.78	29.93	0.15	0.5%
100 to 150 kWh	8,306	7.8%	128	38.45	38.58	0.13	0.3%
150 to 200 kWh	13,895	13.1%	176	49.17	49.26	0.09	0.2%
200 to 250 kWh	15,476	14.6%	225	60.02	60.08	0.06	0.1%
250 to 300 kWh	14,594	13.8%	274	71.02	71.05	0.03	0.0%
300 to 350 kWh	11,985	11.3%	324	82.11	82.11	0.00	0.0%
350 to 400 kWh	9,710	9.2%	374	93.25	93.21	(0.04)	0.0%
400 to 450 kWh	7,119	6.7%	424	104.47	104.40	(0.07)	-0.1%
450 to 500 kWh	5,195	4.9%	474	115.52	115.41	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	545	131.43	131.27	(0.16)	-0.1%
600 to 700 kWh	3,672	3.5%	645	153.47	153.25	(0.22)	-0.1%
700 to 800 kWh	2,064	1.9%	744	175.30	175.01	(0.29)	-0.2%
800 to 900 kWh	1,131	1.1%	845	197.56	197.20	(0.36)	-0.2%
900 to 1000 kWh	709	0.7%	945	219.72	219.30	(0.42)	-0.2%
1000 to 1500 kWh	1,290	1.2%	1,182	272.27	271.69	(0.58)	-0.2%
1500 to 2000 kWh	392	0.4%	1,718	390.67	389.73	(0.94)	-0.2%
2000 to 3000 kWh	230	0.2%	2,366	535.19	533.81	(1.38)	-0.3%
>= 3000 kWh	153	0.1%	4,412	989.41	986.66	(2.75)	-0.3%
Total	106,052	100.0%	347	87.27	87.25	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.81	12.02	0.21	1.8%
25 to 50 kWh	13	1.2%	45	20.67	20.85	0.18	0.9%
50 to 75 kWh	21	1.9%	53	22.44	22.62	0.18	0.8%
75 to 100 kWh	21	1.9%	76	27.99	28.15	0.16	0.6%
100 to 150 kWh	48	4.5%	113	36.81	36.94	0.13	0.4%
150 to 200 kWh	70	6.5%	159	47.96	48.06	0.10	0.2%
200 to 250 kWh	67	6.2%	195	56.52	56.60	0.08	0.1%
250 to 300 kWh	66	6.1%	248	69.83	69.87	0.04	0.1%
300 to 350 kWh	72	6.7%	268	74.58	74.61	0.03	0.0%
350 to 400 kWh	49	4.5%	370	99.09	99.05	(0.04)	0.0%
400 to 450 kWh	69	6.4%	383	103.17	103.12	(0.05)	0.0%
450 to 500 kWh	67	6.2%	434	115.71	115.63	(0.08)	-0.1%
500 to 600 kWh	98	9.1%	531	139.00	138.86	(0.14)	-0.1%
600 to 700 kWh	82	7.6%	649	168.62	168.40	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	810	207.69	207.36	(0.33)	-0.2%
800 to 900 kWh	57	5.3%	895	228.55	228.16	(0.39)	-0.2%
900 to 1000 kWh	40	3.7%	987	250.39	249.94	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	333.26	332.59	(0.67)	-0.2%
1500 to 2000 kWh	30	2.8%	1,978	494.27	493.15	(1.12)	-0.2%
2000 to 3000 kWh	6	0.6%	3,048	755.04	753.21	(1.83)	-0.2%
>= 3000 kWh	2	0.2%	4,068	1,002.78	1,000.26	(2.52)	-0.3%
Total	1,078	100.0%	589	153.44	153.26	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.81	13.01	0.20	1.6%
25 to 50 kWh	13	1.2%	31	16.21	16.40	0.19	1.2%
50 to 75 kWh	21	1.9%	70	24.25	24.41	0.16	0.7%
75 to 100 kWh	21	1.9%	97	29.82	29.96	0.14	0.5%
100 to 150 kWh	48	4.5%	143	39.23	39.35	0.12	0.3%
150 to 200 kWh	70	6.5%	189	48.77	48.86	0.09	0.2%
200 to 250 kWh	67	6.2%	256	62.55	62.59	0.04	0.1%
250 to 300 kWh	66	6.1%	306	72.89	72.89	0.00	0.0%
300 to 350 kWh	72	6.7%	375	86.99	86.95	(0.04)	0.0%
350 to 400 kWh	49	4.5%	379	87.70	87.65	(0.05)	-0.1%
400 to 450 kWh	69	6.4%	464	105.11	105.01	(0.10)	-0.1%
450 to 500 kWh	67	6.2%	516	116.07	115.94	(0.13)	-0.1%
500 to 600 kWh	98	9.1%	563	125.70	125.53	(0.17)	-0.1%
600 to 700 kWh	82	7.6%	638	140.93	140.71	(0.22)	-0.2%
700 to 800 kWh	68	6.3%	687	150.83	150.58	(0.25)	-0.2%
800 to 900 kWh	57	5.3%	796	173.69	173.37	(0.32)	-0.2%
900 to 1000 kWh	40	3.7%	924	199.65	199.24	(0.41)	-0.2%
1000 to 1500 kWh	118	10.9%	1,059	227.20	226.70	(0.50)	-0.2%
1500 to 2000 kWh	30	2.8%	1,453	307.57	306.80	(0.77)	-0.3%
2000 to 3000 kWh	6	0.6%	1,563	331.02	330.18	(0.84)	-0.3%
>= 3000 kWh	2	0.2%	3,400	712.12	710.06	(2.06)	-0.3%
Total	1,078	100.0%	552	123.26	123.10	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.31	12.52	0.21	1.7%
25 to 50 kWh	13	1.2%	38	18.40	18.58	0.18	1.0%
50 to 75 kWh	21	1.9%	61	23.35	23.52	0.17	0.7%
75 to 100 kWh	21	1.9%	86	28.90	29.05	0.15	0.5%
100 to 150 kWh	48	4.5%	128	38.02	38.14	0.12	0.3%
150 to 200 kWh	70	6.5%	174	48.37	48.46	0.09	0.2%
200 to 250 kWh	67	6.2%	225	59.54	59.60	0.06	0.1%
250 to 300 kWh	66	6.1%	277	71.36	71.38	0.02	0.0%
300 to 350 kWh	72	6.7%	321	80.78	80.78	0.00	0.0%
350 to 400 kWh	49	4.5%	374	93.39	93.35	(0.04)	0.0%
400 to 450 kWh	69	6.4%	423	104.14	104.06	(0.08)	-0.1%
450 to 500 kWh	67	6.2%	475	115.89	115.78	(0.11)	-0.1%
500 to 600 kWh	98	9.1%	547	132.37	132.21	(0.16)	-0.1%
600 to 700 kWh	82	7.6%	643	154.83	154.61	(0.22)	-0.1%
700 to 800 kWh	68	6.3%	749	179.33	179.04	(0.29)	-0.2%
800 to 900 kWh	57	5.3%	846	201.24	200.89	(0.35)	-0.2%
900 to 1000 kWh	40	3.7%	955	225.02	224.59	(0.43)	-0.2%
1000 to 1500 kWh	118	10.9%	1,192	280.23	279.64	(0.59)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	400.92	399.98	(0.94)	-0.2%
2000 to 3000 kWh	6	0.6%	2,305	543.03	541.69	(1.34)	-0.2%
>= 3000 kWh	2	0.2%	3,734	857.45	855.16	(2.29)	-0.3%
Total	1,078	100.0%	571	138.37	138.20	(0.17)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.16	12.36	0.20	1.6%
25 to 50 kWh	43	1.3%	40	19.55	19.73	0.18	0.9%
50 to 75 kWh	45	1.4%	59	23.96	24.13	0.17	0.7%
75 to 100 kWh	59	1.8%	91	31.47	31.62	0.15	0.5%
100 to 150 kWh	104	3.2%	131	41.11	41.23	0.12	0.3%
150 to 200 kWh	79	2.4%	165	49.13	49.23	0.10	0.2%
200 to 250 kWh	78	2.4%	211	59.99	60.06	0.07	0.1%
250 to 300 kWh	90	2.8%	260	72.08	72.11	0.03	0.0%
300 to 350 kWh	84	2.6%	297	81.26	81.27	0.01	0.0%
350 to 400 kWh	103	3.2%	339	91.56	91.55	(0.01)	0.0%
400 to 450 kWh	126	3.9%	405	107.55	107.49	(0.06)	-0.1%
450 to 500 kWh	118	3.6%	452	119.30	119.21	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	518	135.16	135.02	(0.14)	-0.1%
600 to 700 kWh	290	8.9%	604	156.52	156.33	(0.19)	-0.1%
700 to 800 kWh	298	9.2%	705	181.26	181.00	(0.26)	-0.1%
800 to 900 kWh	263	8.1%	801	204.84	204.51	(0.33)	-0.2%
900 to 1000 kWh	225	6.9%	891	226.83	226.45	(0.38)	-0.2%
1000 to 1500 kWh	675	20.8%	1,133	285.14	284.59	(0.55)	-0.2%
1500 to 2000 kWh	155	4.8%	1,609	399.40	398.54	(0.86)	-0.2%
2000 to 3000 kWh	55	1.7%	2,346	577.92	576.56	(1.36)	-0.2%
>= 3000 kWh	10	0.3%	4,102	992.24	989.70	(2.54)	-0.3%
Total	3,241	100.0%	730	186.97	186.69	(0.28)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.13	0.20	1.7%
25 to 50 kWh	43	1.3%	32	16.59	16.78	0.19	1.1%
50 to 75 kWh	45	1.4%	62	22.66	22.82	0.16	0.7%
75 to 100 kWh	59	1.8%	86	27.47	27.62	0.15	0.5%
100 to 150 kWh	104	3.2%	120	34.53	34.66	0.13	0.4%
150 to 200 kWh	79	2.4%	185	47.86	47.95	0.09	0.2%
200 to 250 kWh	78	2.4%	239	58.91	58.96	0.05	0.1%
250 to 300 kWh	90	2.8%	291	69.72	69.73	0.01	0.0%
300 to 350 kWh	84	2.6%	353	82.61	82.59	(0.02)	0.0%
350 to 400 kWh	104	3.2%	409	94.15	94.09	(0.06)	-0.1%
400 to 450 kWh	126	3.9%	448	102.32	102.23	(0.09)	-0.1%
450 to 500 kWh	118	3.6%	500	112.89	112.76	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	583	129.97	129.79	(0.18)	-0.1%
600 to 700 kWh	291	9.0%	693	152.83	152.57	(0.26)	-0.2%
700 to 800 kWh	298	9.2%	793	173.11	172.79	(0.32)	-0.2%
800 to 900 kWh	263	8.1%	896	194.69	194.30	(0.39)	-0.2%
900 to 1000 kWh	225	6.9%	1,004	216.50	216.04	(0.46)	-0.2%
1000 to 1500 kWh	675	20.8%	1,237	264.46	263.84	(0.62)	-0.2%
1500 to 2000 kWh	156	4.8%	1,730	365.66	364.71	(0.95)	-0.3%
2000 to 3000 kWh	55	1.7%	2,327	487.31	485.96	(1.35)	-0.3%
>= 3000 kWh	10	0.3%	4,232	875.52	872.90	(2.62)	-0.3%
Total	3,244	100.0%	804	175.32	174.99	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	12.04	12.25	0.21	1.7%
25 to 50 kWh	43	1.3%	36	18.08	18.26	0.18	1.0%
50 to 75 kWh	45	1.4%	61	23.31	23.48	0.17	0.7%
75 to 100 kWh	59	1.8%	88	29.47	29.62	0.15	0.5%
100 to 150 kWh	104	3.2%	125	37.82	37.95	0.13	0.3%
150 to 200 kWh	79	2.4%	175	48.49	48.59	0.10	0.2%
200 to 250 kWh	78	2.4%	225	59.45	59.51	0.06	0.1%
250 to 300 kWh	90	2.8%	275	70.89	70.92	0.03	0.0%
300 to 350 kWh	84	2.6%	325	81.93	81.93	0.00	0.0%
350 to 400 kWh	104	3.2%	374	92.86	92.82	(0.04)	0.0%
400 to 450 kWh	126	3.9%	426	104.94	104.87	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	476	116.10	115.99	(0.11)	-0.1%
500 to 600 kWh	280	8.6%	550	132.56	132.41	(0.15)	-0.1%
600 to 700 kWh	291	9.0%	649	154.67	154.45	(0.22)	-0.1%
700 to 800 kWh	298	9.2%	749	177.19	176.90	(0.29)	-0.2%
800 to 900 kWh	263	8.1%	848	199.76	199.40	(0.36)	-0.2%
900 to 1000 kWh	225	6.9%	947	221.66	221.24	(0.42)	-0.2%
1000 to 1500 kWh	675	20.8%	1,185	274.81	274.23	(0.58)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	382.48	381.57	(0.91)	-0.2%
2000 to 3000 kWh	55	1.7%	2,337	532.75	531.39	(1.36)	-0.3%
>= 3000 kWh	10	0.3%	4,167	933.88	931.30	(2.58)	-0.3%
Total	3,244	100.0%	767	181.16	180.86	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.38	7.14	136.3%
25 to 50 kWh	6,730	0.8%	36	6.30	18.55	12.25	194.4%
50 to 75 kWh	9,162	1.0%	61	9.71	24.51	14.80	152.4%
75 to 100 kWh	13,293	1.5%	87	13.50	30.58	17.08	126.5%
100 to 150 kWh	42,548	4.8%	125	19.29	39.73	20.44	106.0%
150 to 200 kWh	61,736	7.0%	173	26.77	51.38	24.61	91.9%
200 to 250 kWh	72,486	8.2%	223	34.67	63.35	28.68	82.7%
250 to 300 kWh	77,280	8.7%	273	43.32	75.66	32.34	74.7%
300 to 350 kWh	76,989	8.7%	326	53.24	88.29	35.05	65.8%
350 to 400 kWh	72,822	8.2%	378	64.89	100.99	36.10	55.6%
400 to 450 kWh	65,248	7.4%	432	79.14	114.07	34.93	44.1%
450 to 500 kWh	57,849	6.5%	486	95.63	127.23	31.60	33.0%
500 to 600 kWh	92,528	10.4%	564	121.69	146.06	24.37	20.0%
600 to 700 kWh	66,335	7.5%	671	159.67	172.09	12.42	7.8%
700 to 800 kWh	45,980	5.2%	778	198.72	198.02	(0.70)	-0.4%
800 to 900 kWh	31,770	3.6%	883	237.67	223.36	(14.31)	-6.0%
900 to 1000 kWh	21,876	2.5%	990	277.59	249.00	(28.59)	-10.3%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	308.99	(62.39)	-16.8%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	438.48	(137.33)	-23.8%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	609.59	(237.83)	-28.1%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,081.53	(518.53)	-32.4%
Total	886,310	100.0%	500	116.51	130.40	13.89	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.36	7.12	135.9%
25 to 50 kWh	6,811	0.8%	40	6.81	18.37	11.56	169.8%
50 to 75 kWh	9,231	1.0%	65	10.37	23.64	13.27	128.0%
75 to 100 kWh	13,372	1.5%	90	14.10	28.76	14.66	104.0%
100 to 150 kWh	42,691	4.8%	129	20.09	36.82	16.73	83.3%
150 to 200 kWh	61,860	7.0%	179	27.85	47.11	19.26	69.2%
200 to 250 kWh	72,568	8.2%	229	35.67	57.30	21.63	60.6%
250 to 300 kWh	77,355	8.7%	277	43.62	67.26	23.64	54.2%
300 to 350 kWh	77,048	8.7%	324	51.97	77.02	25.05	48.2%
350 to 400 kWh	72,869	8.2%	371	61.31	86.79	25.48	41.6%
400 to 450 kWh	65,292	7.4%	417	71.77	96.25	24.48	34.1%
450 to 500 kWh	57,890	6.5%	463	83.75	105.69	21.94	26.2%
500 to 600 kWh	92,594	10.4%	531	103.36	119.69	16.33	15.8%
600 to 700 kWh	66,389	7.5%	623	131.75	138.61	6.86	5.2%
700 to 800 kWh	46,010	5.2%	716	161.50	157.62	(3.88)	-2.4%
800 to 900 kWh	31,797	3.6%	811	192.69	177.17	(15.52)	-8.1%
900 to 1000 kWh	21,889	2.5%	904	223.66	196.22	(27.44)	-12.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	242.62	(56.76)	-19.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	342.48	(121.98)	-26.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	471.11	(210.27)	-30.9%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	868.50	(479.67)	-35.6%
Total	887,476	100.0%	473	99.59	107.67	8.09	8.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.37	7.13	136.1%
25 to 50 kWh	6,812	0.8%	38	6.56	18.46	11.90	181.4%
50 to 75 kWh	9,231	1.0%	63	10.04	24.07	14.03	139.7%
75 to 100 kWh	13,372	1.5%	88	13.80	29.67	15.87	115.0%
100 to 150 kWh	42,691	4.8%	127	19.69	38.28	18.59	94.4%
150 to 200 kWh	61,860	7.0%	176	27.31	49.25	21.94	80.3%
200 to 250 kWh	72,568	8.2%	226	35.17	60.32	25.15	71.5%
250 to 300 kWh	77,355	8.7%	275	43.47	71.46	27.99	64.4%
300 to 350 kWh	77,049	8.7%	325	52.60	82.66	30.06	57.1%
350 to 400 kWh	72,869	8.2%	375	63.10	93.89	30.79	48.8%
400 to 450 kWh	65,292	7.4%	424	75.46	105.16	29.70	39.4%
450 to 500 kWh	57,890	6.5%	474	89.69	116.46	26.77	29.8%
500 to 600 kWh	92,595	10.4%	547	112.53	132.88	20.35	18.1%
600 to 700 kWh	66,389	7.5%	647	145.72	155.36	9.64	6.6%
700 to 800 kWh	46,010	5.2%	747	180.12	177.83	(2.29)	-1.3%
800 to 900 kWh	31,797	3.6%	847	215.19	200.27	(14.92)	-6.9%
900 to 1000 kWh	21,889	2.5%	947	250.64	222.63	(28.01)	-11.2%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	275.82	(59.57)	-17.8%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	390.50	(129.65)	-24.9%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	540.39	(224.06)	-29.3%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	975.21	(499.13)	-33.9%
Total	887,486	100.0%	486	108.03	119.01	10.99	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.33	7.09	135.3%
25 to 50 kWh	2,340	0.7%	35	6.22	18.31	12.09	194.4%
50 to 75 kWh	2,545	0.7%	60	9.53	24.07	14.54	152.6%
75 to 100 kWh	3,127	0.9%	85	13.34	30.12	16.78	125.8%
100 to 150 kWh	9,914	2.9%	125	19.43	39.86	20.43	105.1%
150 to 200 kWh	16,259	4.8%	177	27.38	52.38	25.00	91.3%
200 to 250 kWh	21,694	6.3%	229	35.56	64.97	29.41	82.7%
250 to 300 kWh	25,714	7.5%	282	44.43	77.87	33.44	75.3%
300 to 350 kWh	28,023	8.2%	336	54.59	91.19	36.60	67.0%
350 to 400 kWh	28,003	8.2%	390	66.15	104.37	38.22	57.8%
400 to 450 kWh	26,837	7.8%	446	79.87	117.87	38.00	47.6%
450 to 500 kWh	24,804	7.3%	502	96.04	131.65	35.61	37.1%
500 to 600 kWh	41,374	12.1%	581	122.20	151.03	28.83	23.6%
600 to 700 kWh	31,251	9.1%	691	160.91	177.60	16.69	10.4%
700 to 800 kWh	22,184	6.5%	799	200.66	203.92	3.26	1.6%
800 to 900 kWh	15,593	4.6%	904	239.57	229.06	(10.51)	-4.4%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	254.52	(24.81)	-8.9%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	312.55	(58.04)	-15.7%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	440.48	(131.55)	-23.0%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	606.97	(228.40)	-27.3%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,064.69	(507.33)	-32.3%
Total	342,053	100.0%	561	130.84	145.62	14.77	11.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.30	7.06	134.7%
25 to 50 kWh	2,362	0.7%	40	6.80	18.35	11.55	169.9%
50 to 75 kWh	2,571	0.8%	66	10.55	23.80	13.25	125.6%
75 to 100 kWh	3,167	0.9%	91	14.31	28.91	14.60	102.0%
100 to 150 kWh	9,990	2.9%	129	20.11	36.75	16.64	82.7%
150 to 200 kWh	16,318	4.8%	177	27.46	46.58	19.12	69.6%
200 to 250 kWh	21,729	6.3%	224	34.85	56.27	21.42	61.5%
250 to 300 kWh	25,754	7.5%	269	42.23	65.73	23.50	55.6%
300 to 350 kWh	28,046	8.2%	314	49.81	74.97	25.16	50.5%
350 to 400 kWh	28,025	8.2%	359	58.17	84.29	26.12	44.9%
400 to 450 kWh	26,861	7.8%	404	67.40	93.45	26.05	38.6%
450 to 500 kWh	24,821	7.2%	447	78.01	102.46	24.45	31.3%
500 to 600 kWh	41,404	12.1%	514	96.31	116.15	19.84	20.6%
600 to 700 kWh	31,282	9.1%	603	123.17	134.54	11.37	9.2%
700 to 800 kWh	22,198	6.5%	695	151.93	153.28	1.35	0.9%
800 to 900 kWh	15,608	4.6%	791	182.60	172.92	(9.68)	-5.3%
900 to 1000 kWh	10,708	3.1%	884	213.10	191.87	(21.23)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	237.87	(49.81)	-17.3%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	339.17	(113.83)	-25.1%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	463.85	(199.33)	-30.1%
>= 3000 kWh	650	0.2%	4,098	1,309.03	847.19	(461.84)	-35.3%
Total	342,578	100.0%	503	104.78	113.63	8.85	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.32	7.08	135.1%
25 to 50 kWh	2,363	0.7%	37	6.51	18.33	11.82	181.6%
50 to 75 kWh	2,571	0.8%	63	10.04	23.94	13.90	138.4%
75 to 100 kWh	3,167	0.9%	88	13.83	29.52	15.69	113.4%
100 to 150 kWh	9,990	2.9%	127	19.77	38.30	18.53	93.7%
150 to 200 kWh	16,318	4.8%	177	27.42	49.48	22.06	80.5%
200 to 250 kWh	21,729	6.3%	226	35.21	60.62	25.41	72.2%
250 to 300 kWh	25,754	7.5%	276	43.33	71.80	28.47	65.7%
300 to 350 kWh	28,047	8.2%	325	52.20	83.09	30.89	59.2%
350 to 400 kWh	28,025	8.2%	375	62.16	94.34	32.18	51.8%
400 to 450 kWh	26,861	7.8%	425	73.64	105.67	32.03	43.5%
450 to 500 kWh	24,821	7.2%	475	87.03	117.06	30.03	34.5%
500 to 600 kWh	41,405	12.1%	548	109.26	133.60	24.34	22.3%
600 to 700 kWh	31,282	9.1%	647	142.05	156.08	14.03	9.9%
700 to 800 kWh	22,198	6.5%	747	176.31	178.61	2.30	1.3%
800 to 900 kWh	15,608	4.6%	847	211.10	201.00	(10.10)	-4.8%
900 to 1000 kWh	10,708	3.1%	947	246.23	223.21	(23.02)	-9.3%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	275.23	(53.92)	-16.4%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	389.85	(122.70)	-23.9%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	535.46	(213.87)	-28.5%
>= 3000 kWh	650	0.2%	4,267	1,440.71	956.09	(484.62)	-33.6%
Total	342,588	100.0%	531	117.78	129.59	11.81	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.41	7.17	136.8%
25 to 50 kWh	4,116	0.8%	36	6.28	18.56	12.28	195.5%
50 to 75 kWh	6,326	1.2%	62	9.75	24.66	14.91	152.9%
75 to 100 kWh	9,874	1.9%	87	13.53	30.71	17.18	127.0%
100 to 150 kWh	32,110	6.0%	124	19.26	39.71	20.45	106.2%
150 to 200 kWh	45,014	8.5%	172	26.56	51.03	24.47	92.1%
200 to 250 kWh	50,334	9.5%	220	34.29	62.67	28.38	82.8%
250 to 300 kWh	51,100	9.6%	270	42.79	74.59	31.80	74.3%
300 to 350 kWh	48,487	9.1%	320	52.50	86.65	34.15	65.0%
350 to 400 kWh	44,300	8.3%	370	64.16	98.88	34.72	54.1%
400 to 450 kWh	37,833	7.1%	422	78.80	111.43	32.63	41.4%
450 to 500 kWh	32,447	6.1%	474	95.59	123.88	28.29	29.6%
500 to 600 kWh	49,981	9.4%	549	121.76	141.92	20.16	16.6%
600 to 700 kWh	33,991	6.4%	653	159.53	167.02	7.49	4.7%
700 to 800 kWh	22,764	4.3%	757	198.48	192.19	(6.29)	-3.2%
800 to 900 kWh	15,354	2.9%	863	238.13	217.61	(20.52)	-8.6%
900 to 1000 kWh	10,554	2.0%	971	278.68	243.48	(35.20)	-12.6%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	305.58	(70.53)	-18.8%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	437.48	(145.55)	-25.0%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	610.85	(245.30)	-28.7%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,090.17	(525.37)	-32.5%
Total	532,090	100.0%	457	106.63	119.80	13.16	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.42	7.18	137.0%
25 to 50 kWh	4,175	0.8%	40	6.84	18.50	11.66	170.5%
50 to 75 kWh	6,368	1.2%	65	10.32	23.62	13.30	128.9%
75 to 100 kWh	9,913	1.9%	90	14.03	28.73	14.70	104.8%
100 to 150 kWh	32,175	6.0%	129	20.08	36.85	16.77	83.5%
150 to 200 kWh	45,078	8.5%	180	27.97	47.30	19.33	69.1%
200 to 250 kWh	50,380	9.5%	231	36.00	57.73	21.73	60.4%
250 to 300 kWh	51,134	9.6%	280	44.28	68.00	23.72	53.6%
300 to 350 kWh	48,522	9.1%	330	53.19	78.19	25.00	47.0%
350 to 400 kWh	44,324	8.3%	379	63.29	88.34	25.05	39.6%
400 to 450 kWh	37,853	7.1%	427	74.85	98.18	23.33	31.2%
450 to 500 kWh	32,470	6.1%	475	88.20	108.12	19.92	22.6%
500 to 600 kWh	50,016	9.4%	545	109.45	122.59	13.14	12.0%
600 to 700 kWh	34,013	6.4%	641	140.24	142.31	2.07	1.5%
700 to 800 kWh	22,778	4.3%	736	172.09	161.86	(10.23)	-5.9%
800 to 900 kWh	15,366	2.9%	831	204.68	181.39	(23.29)	-11.4%
900 to 1000 kWh	10,561	2.0%	924	236.64	200.50	(36.14)	-15.3%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	247.10	(67.52)	-21.5%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	344.84	(132.11)	-27.7%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	475.75	(219.26)	-31.5%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	877.91	(488.59)	-35.8%
Total	532,714	100.0%	451	95.71	103.19	7.48	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.42	7.18	137.0%
25 to 50 kWh	4,175	0.8%	38	6.56	18.53	11.97	182.5%
50 to 75 kWh	6,368	1.2%	64	10.03	24.14	14.11	140.7%
75 to 100 kWh	9,913	1.9%	89	13.78	29.72	15.94	115.7%
100 to 150 kWh	32,175	6.0%	127	19.67	38.28	18.61	94.6%
150 to 200 kWh	45,078	8.5%	176	27.26	49.17	21.91	80.4%
200 to 250 kWh	50,380	9.5%	225	35.15	60.20	25.05	71.3%
250 to 300 kWh	51,134	9.6%	275	43.53	71.30	27.77	63.8%
300 to 350 kWh	48,522	9.1%	325	52.84	82.42	29.58	56.0%
350 to 400 kWh	44,324	8.3%	375	63.73	93.61	29.88	46.9%
400 to 450 kWh	37,853	7.1%	424	76.83	104.81	27.98	36.4%
450 to 500 kWh	32,470	6.1%	474	91.90	116.00	24.10	26.2%
500 to 600 kWh	50,016	9.4%	547	115.61	132.26	16.65	14.4%
600 to 700 kWh	34,013	6.4%	647	149.89	154.67	4.78	3.2%
700 to 800 kWh	22,778	4.3%	747	185.29	177.03	(8.26)	-4.5%
800 to 900 kWh	15,366	2.9%	847	221.41	199.51	(21.90)	-9.9%
900 to 1000 kWh	10,561	2.0%	947	257.67	222.00	(35.67)	-13.8%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	276.35	(69.02)	-20.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	391.17	(138.83)	-26.2%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	543.33	(232.29)	-29.9%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	984.25	(507.02)	-34.0%
Total	532,714	100.0%	454	101.16	111.48	10.32	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.45	7.08	131.8%
25 to 50 kWh	240	2.4%	43	7.39	20.29	12.90	174.6%
50 to 75 kWh	249	2.5%	65	10.53	25.55	15.02	142.6%
75 to 100 kWh	235	2.3%	89	14.40	31.77	17.37	120.6%
100 to 150 kWh	398	3.9%	125	19.60	39.81	20.21	103.1%
150 to 200 kWh	319	3.2%	171	26.48	50.67	24.19	91.4%
200 to 250 kWh	324	3.2%	220	34.23	62.46	28.23	82.5%
250 to 300 kWh	327	3.2%	264	41.39	73.34	31.95	77.2%
300 to 350 kWh	346	3.4%	314	49.60	85.50	35.90	72.4%
350 to 400 kWh	425	4.2%	367	58.91	98.70	39.79	67.5%
400 to 450 kWh	456	4.5%	418	67.72	111.24	43.52	64.3%
450 to 500 kWh	491	4.9%	477	80.06	125.57	45.51	56.8%
500 to 600 kWh	996	9.8%	561	100.16	146.29	46.13	46.1%
600 to 700 kWh	954	9.4%	663	127.22	171.35	44.13	34.7%
700 to 800 kWh	915	9.0%	774	160.66	198.11	37.45	23.3%
800 to 900 kWh	728	7.2%	863	190.10	219.99	29.89	15.7%
900 to 1000 kWh	545	5.4%	968	226.40	245.32	18.92	8.4%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	303.50	(9.39)	-3.0%
1500 to 2000 kWh	312	3.1%	1,704	497.27	421.33	(75.94)	-15.3%
2000 to 3000 kWh	115	1.1%	2,473	787.55	605.73	(181.82)	-23.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,059.69	(453.72)	-30.0%
Total	10,121	100.0%	660	149.80	170.08	20.28	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	12.10	6.75	126.2%
25 to 50 kWh	240	2.4%	32	6.55	16.74	10.19	155.6%
50 to 75 kWh	250	2.5%	59	9.82	22.19	12.37	126.0%
75 to 100 kWh	235	2.3%	85	13.92	27.64	13.72	98.6%
100 to 150 kWh	400	3.9%	123	19.53	35.26	15.73	80.5%
150 to 200 kWh	320	3.2%	180	28.98	46.97	17.99	62.1%
200 to 250 kWh	325	3.2%	233	36.95	57.80	20.85	56.4%
250 to 300 kWh	328	3.2%	286	46.13	68.90	22.77	49.4%
300 to 350 kWh	347	3.4%	334	54.23	78.77	24.54	45.3%
350 to 400 kWh	426	4.2%	383	62.22	88.81	26.59	42.7%
400 to 450 kWh	456	4.5%	432	70.80	99.00	28.20	39.8%
450 to 500 kWh	492	4.9%	475	79.80	107.86	28.06	35.2%
500 to 600 kWh	997	9.8%	539	92.16	121.01	28.85	31.3%
600 to 700 kWh	955	9.4%	635	113.03	140.77	27.74	24.5%
700 to 800 kWh	917	9.0%	723	134.53	158.81	24.28	18.0%
800 to 900 kWh	728	7.2%	832	162.19	181.13	18.94	11.7%
900 to 1000 kWh	545	5.4%	926	185.72	200.20	14.48	7.8%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	248.82	(2.65)	-1.1%
1500 to 2000 kWh	314	3.1%	1,664	412.31	350.88	(61.43)	-14.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	470.89	(143.79)	-23.4%
>= 3000 kWh	25	0.2%	3,957	1,204.84	818.00	(386.84)	-32.1%
Total	10,138	100.0%	638	127.88	141.06	13.19	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.27	6.91	128.9%
25 to 50 kWh	240	2.4%	37	6.97	18.52	11.55	165.7%
50 to 75 kWh	250	2.5%	62	10.17	23.87	13.70	134.7%
75 to 100 kWh	235	2.3%	87	14.16	29.71	15.55	109.8%
100 to 150 kWh	400	3.9%	124	19.57	37.54	17.97	91.8%
150 to 200 kWh	320	3.2%	175	27.72	48.82	21.10	76.1%
200 to 250 kWh	325	3.2%	226	35.59	60.14	24.55	69.0%
250 to 300 kWh	328	3.2%	275	43.76	71.12	27.36	62.5%
300 to 350 kWh	347	3.4%	324	51.91	82.15	30.24	58.3%
350 to 400 kWh	426	4.2%	375	60.56	93.76	33.20	54.8%
400 to 450 kWh	456	4.5%	425	69.26	105.13	35.87	51.8%
450 to 500 kWh	492	4.9%	476	79.93	116.73	36.80	46.0%
500 to 600 kWh	997	9.8%	550	96.16	133.66	37.50	39.0%
600 to 700 kWh	955	9.4%	649	120.13	156.07	35.94	29.9%
700 to 800 kWh	917	9.0%	748	147.60	178.47	30.87	20.9%
800 to 900 kWh	728	7.2%	847	176.17	200.59	24.42	13.9%
900 to 1000 kWh	545	5.4%	947	206.06	222.76	16.70	8.1%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	276.20	(6.02)	-2.1%
1500 to 2000 kWh	314	3.1%	1,684	454.79	386.11	(68.68)	-15.1%
2000 to 3000 kWh	115	1.1%	2,364	701.24	538.41	(162.83)	-23.2%
>= 3000 kWh	25	0.2%	4,175	1,359.13	938.84	(420.29)	-30.9%
Total	10,138	100.0%	649	138.81	155.55	16.74	12.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.92	6.63	125.3%
25 to 50 kWh	34	1.7%	44	8.24	20.56	12.32	149.5%
50 to 75 kWh	42	2.1%	50	8.91	22.05	13.14	147.5%
75 to 100 kWh	57	2.8%	78	12.80	28.68	15.88	124.1%
100 to 150 kWh	126	6.2%	107	16.96	35.48	18.52	109.2%
150 to 200 kWh	144	7.0%	167	26.20	50.05	23.85	91.0%
200 to 250 kWh	134	6.5%	202	31.53	58.48	26.95	85.5%
250 to 300 kWh	139	6.8%	245	38.52	69.39	30.87	80.1%
300 to 350 kWh	133	6.5%	298	47.89	82.14	34.25	71.5%
350 to 400 kWh	94	4.6%	383	63.56	103.19	39.63	62.4%
400 to 450 kWh	122	6.0%	405	68.62	109.01	40.39	58.9%
450 to 500 kWh	107	5.2%	478	83.22	126.75	43.53	52.3%
500 to 600 kWh	177	8.7%	574	106.29	150.30	44.01	41.4%
600 to 700 kWh	139	6.8%	690	136.02	178.52	42.50	31.2%
700 to 800 kWh	117	5.7%	832	173.18	212.87	39.69	22.9%
800 to 900 kWh	95	4.6%	955	215.84	243.05	27.21	12.6%
900 to 1000 kWh	75	3.7%	1,055	247.32	267.14	19.82	8.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	340.36	(10.19)	-2.9%
1500 to 2000 kWh	45	2.2%	1,977	578.27	492.52	(85.75)	-14.8%
2000 to 3000 kWh	15	0.7%	2,772	884.97	685.02	(199.95)	-22.6%
>= 3000 kWh	6	0.3%	3,364	1,117.54	829.17	(288.37)	-25.8%
Total	2,046	100.0%	560	123.98	146.37	22.38	18.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	12.07	6.72	125.6%
25 to 50 kWh	34	1.7%	32	6.83	16.76	9.93	145.4%
50 to 75 kWh	42	2.1%	71	11.87	24.83	12.96	109.2%
75 to 100 kWh	57	2.8%	95	15.26	29.65	14.39	94.3%
100 to 150 kWh	126	6.2%	146	23.10	40.20	17.10	74.0%
150 to 200 kWh	144	7.0%	186	29.38	48.32	18.94	64.5%
200 to 250 kWh	134	6.5%	247	38.94	60.84	21.90	56.2%
250 to 300 kWh	139	6.8%	305	49.99	72.78	22.79	45.6%
300 to 350 kWh	133	6.5%	345	57.02	80.98	23.96	42.0%
350 to 400 kWh	94	4.6%	366	62.03	85.37	23.34	37.6%
400 to 450 kWh	122	6.0%	444	77.22	101.18	23.96	31.0%
450 to 500 kWh	107	5.2%	472	80.19	107.15	26.96	33.6%
500 to 600 kWh	177	8.7%	520	93.55	116.78	23.23	24.8%
600 to 700 kWh	139	6.8%	605	111.96	134.06	22.10	19.7%
700 to 800 kWh	117	5.7%	663	124.94	145.94	21.00	16.8%
800 to 900 kWh	95	4.6%	735	142.75	161.08	18.33	12.8%
900 to 1000 kWh	75	3.7%	849	177.34	184.03	6.69	3.8%
1000 to 1500 kWh	182	8.9%	1,016	220.54	217.99	(2.55)	-1.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	304.63	(51.91)	-14.6%
2000 to 3000 kWh	15	0.7%	1,680	458.77	353.70	(105.07)	-22.9%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,030.78	(560.29)	-35.2%
Total	2,046	100.0%	493	97.20	111.10	13.90	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	12.00	6.68	125.6%
25 to 50 kWh	34	1.7%	38	7.53	18.65	11.12	147.7%
50 to 75 kWh	42	2.1%	61	10.39	23.44	13.05	125.6%
75 to 100 kWh	57	2.8%	87	14.03	29.17	15.14	107.9%
100 to 150 kWh	126	6.2%	126	20.03	37.84	17.81	88.9%
150 to 200 kWh	144	7.0%	176	27.79	49.19	21.40	77.0%
200 to 250 kWh	134	6.5%	224	35.23	59.66	24.43	69.3%
250 to 300 kWh	139	6.8%	275	44.25	71.09	26.84	60.7%
300 to 350 kWh	133	6.5%	322	52.45	81.56	29.11	55.5%
350 to 400 kWh	94	4.6%	375	62.79	94.28	31.49	50.2%
400 to 450 kWh	122	6.0%	425	72.92	105.10	32.18	44.1%
450 to 500 kWh	107	5.2%	475	81.70	116.95	35.25	43.1%
500 to 600 kWh	177	8.7%	547	99.93	133.56	33.63	33.7%
600 to 700 kWh	139	6.8%	648	124.02	156.34	32.32	26.1%
700 to 800 kWh	117	5.7%	748	149.10	179.45	30.35	20.4%
800 to 900 kWh	95	4.6%	845	179.39	202.18	22.79	12.7%
900 to 1000 kWh	75	3.7%	952	212.33	225.58	13.25	6.2%
1000 to 1500 kWh	182	8.9%	1,186	285.57	279.20	(6.37)	-2.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	398.58	(68.83)	-14.7%
2000 to 3000 kWh	15	0.7%	2,226	671.87	519.36	(152.51)	-22.7%
>= 3000 kWh	6	0.3%	4,173	1,354.31	929.97	(424.34)	-31.3%
Total	2,046	100.0%	526	110.60	128.75	18.15	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.34	7.11	135.9%
25 to 50 kWh	2,150	0.8%	35	6.14	18.26	12.12	197.4%
50 to 75 kWh	2,235	0.8%	60	9.47	24.01	14.54	153.5%
75 to 100 kWh	2,526	0.9%	85	13.34	30.07	16.73	125.4%
100 to 150 kWh	7,229	2.6%	125	19.35	39.61	20.26	104.7%
150 to 200 kWh	10,912	4.0%	178	27.49	52.44	24.95	90.8%
200 to 250 kWh	14,831	5.4%	230	35.77	65.21	29.44	82.3%
250 to 300 kWh	18,178	6.6%	284	44.67	78.27	33.60	75.2%
300 to 350 kWh	20,836	7.6%	338	54.78	91.68	36.90	67.4%
350 to 400 kWh	21,938	8.0%	392	66.28	104.91	38.63	58.3%
400 to 450 kWh	21,849	7.9%	448	80.12	118.57	38.45	48.0%
450 to 500 kWh	20,990	7.6%	505	96.44	132.41	35.97	37.3%
500 to 600 kWh	35,727	13.0%	587	123.50	152.30	28.80	23.3%
600 to 700 kWh	27,471	10.0%	698	163.15	179.39	16.24	10.0%
700 to 800 kWh	19,481	7.1%	810	204.20	206.49	2.29	1.1%
800 to 900 kWh	13,423	4.9%	919	245.03	232.89	(12.14)	-5.0%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	259.20	(26.91)	-9.4%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	318.63	(60.89)	-16.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	452.25	(137.35)	-23.3%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	618.56	(234.86)	-27.5%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,069.91	(511.76)	-32.4%
Total	274,910	100.0%	581	136.82	150.64	13.82	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.30	7.08	135.6%
25 to 50 kWh	2,170	0.8%	40	6.74	18.38	11.64	172.7%
50 to 75 kWh	2,257	0.8%	66	10.50	23.80	13.30	126.7%
75 to 100 kWh	2,564	0.9%	91	14.26	28.88	14.62	102.5%
100 to 150 kWh	7,304	2.7%	129	20.06	36.65	16.59	82.7%
150 to 200 kWh	10,965	4.0%	176	27.38	46.38	19.00	69.4%
200 to 250 kWh	14,862	5.4%	222	34.80	56.04	21.24	61.0%
250 to 300 kWh	18,215	6.6%	268	42.24	65.46	23.22	55.0%
300 to 350 kWh	20,859	7.6%	312	49.88	74.64	24.76	49.6%
350 to 400 kWh	21,959	8.0%	357	58.42	83.94	25.52	43.7%
400 to 450 kWh	21,872	7.9%	401	67.89	92.99	25.10	37.0%
450 to 500 kWh	21,007	7.6%	445	78.81	101.92	23.11	29.3%
500 to 600 kWh	35,757	13.0%	510	97.53	115.28	17.75	18.2%
600 to 700 kWh	27,496	10.0%	597	124.68	133.15	8.47	6.8%
700 to 800 kWh	19,494	7.1%	685	153.50	151.19	(2.31)	-1.5%
800 to 900 kWh	13,436	4.9%	775	183.96	169.76	(14.20)	-7.7%
900 to 1000 kWh	9,127	3.3%	865	214.21	188.02	(26.19)	-12.2%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	231.37	(55.34)	-19.3%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	329.45	(121.13)	-26.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	457.73	(207.09)	-31.1%
>= 3000 kWh	524	0.2%	4,125	1,329.08	853.12	(475.96)	-35.8%
Total	275,393	100.0%	507	108.07	114.53	6.46	6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.32	7.09	135.6%
25 to 50 kWh	2,171	0.8%	37	6.44	18.32	11.88	184.5%
50 to 75 kWh	2,257	0.8%	63	9.99	23.90	13.91	139.2%
75 to 100 kWh	2,564	0.9%	88	13.80	29.48	15.68	113.6%
100 to 150 kWh	7,304	2.7%	127	19.71	38.13	18.42	93.5%
150 to 200 kWh	10,965	4.0%	177	27.44	49.41	21.97	80.1%
200 to 250 kWh	14,862	5.4%	226	35.29	60.63	25.34	71.8%
250 to 300 kWh	18,215	6.6%	276	43.45	71.87	28.42	65.4%
300 to 350 kWh	20,860	7.6%	325	52.34	83.17	30.83	58.9%
350 to 400 kWh	21,959	8.0%	375	62.35	94.43	32.08	51.5%
400 to 450 kWh	21,872	7.9%	425	74.01	105.78	31.77	42.9%
450 to 500 kWh	21,007	7.6%	475	87.63	117.18	29.55	33.7%
500 to 600 kWh	35,757	13.0%	548	110.52	133.80	23.28	21.1%
600 to 700 kWh	27,496	10.0%	647	143.92	156.28	12.36	8.6%
700 to 800 kWh	19,494	7.1%	747	178.86	178.85	(0.01)	0.0%
800 to 900 kWh	13,436	4.9%	847	214.51	201.34	(13.17)	-6.1%
900 to 1000 kWh	9,127	3.3%	947	250.18	223.63	(26.55)	-10.6%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	275.02	(58.12)	-17.4%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	390.88	(129.24)	-24.8%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	538.21	(220.98)	-29.1%
>= 3000 kWh	524	0.2%	4,294	1,455.58	961.69	(493.89)	-33.9%
Total	275,402	100.0%	544	122.40	132.55	10.14	8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.42	7.19	137.5%
25 to 50 kWh	3,757	0.9%	36	6.24	18.55	12.31	197.3%
50 to 75 kWh	5,463	1.3%	62	9.71	24.60	14.89	153.3%
75 to 100 kWh	7,953	1.9%	87	13.52	30.68	17.16	126.9%
100 to 150 kWh	23,810	5.6%	125	19.32	39.76	20.44	105.8%
150 to 200 kWh	31,122	7.3%	173	26.78	51.33	24.55	91.7%
200 to 250 kWh	34,859	8.2%	222	34.60	63.14	28.54	82.5%
250 to 300 kWh	36,506	8.6%	272	43.13	75.21	32.08	74.4%
300 to 350 kWh	36,502	8.6%	322	52.65	87.16	34.51	65.5%
350 to 400 kWh	34,592	8.1%	372	64.28	99.40	35.12	54.6%
400 to 450 kWh	30,716	7.2%	424	79.03	111.93	32.90	41.6%
450 to 500 kWh	27,255	6.4%	476	96.09	124.44	28.35	29.5%
500 to 600 kWh	43,274	10.2%	552	122.69	142.68	19.99	16.3%
600 to 700 kWh	30,319	7.1%	657	161.02	168.03	7.01	4.4%
700 to 800 kWh	20,701	4.9%	762	200.46	193.49	(6.97)	-3.5%
800 to 900 kWh	14,223	3.3%	869	240.36	219.05	(21.31)	-8.9%
900 to 1000 kWh	9,845	2.3%	977	281.20	245.08	(36.12)	-12.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	307.45	(71.58)	-18.9%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	440.45	(147.11)	-25.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	615.11	(247.66)	-28.7%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,095.31	(528.14)	-32.5%
Total	426,092	100.0%	488	116.48	127.17	10.69	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.40	7.18	137.5%
25 to 50 kWh	3,800	0.9%	40	6.77	18.47	11.70	172.8%
50 to 75 kWh	5,499	1.3%	65	10.28	23.61	13.33	129.7%
75 to 100 kWh	7,992	1.9%	90	13.97	28.66	14.69	105.2%
100 to 150 kWh	23,869	5.6%	128	19.91	36.59	16.68	83.8%
150 to 200 kWh	31,183	7.3%	178	27.76	46.92	19.16	69.0%
200 to 250 kWh	34,904	8.2%	229	35.87	57.35	21.48	59.9%
250 to 300 kWh	36,540	8.6%	278	44.23	67.58	23.35	52.8%
300 to 350 kWh	36,537	8.6%	328	53.45	77.88	24.43	45.7%
350 to 400 kWh	34,614	8.1%	377	63.98	88.05	24.07	37.6%
400 to 450 kWh	30,734	7.2%	425	76.06	97.87	21.81	28.7%
450 to 500 kWh	27,275	6.4%	473	89.88	107.78	17.90	19.9%
500 to 600 kWh	43,308	10.2%	542	111.66	122.15	10.49	9.4%
600 to 700 kWh	30,341	7.1%	637	142.55	141.64	(0.91)	-0.6%
700 to 800 kWh	20,714	4.9%	731	174.02	160.95	(13.07)	-7.5%
800 to 900 kWh	14,235	3.3%	825	206.02	180.32	(25.70)	-12.5%
900 to 1000 kWh	9,852	2.3%	918	237.62	199.29	(38.33)	-16.1%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	245.81	(69.40)	-22.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	342.09	(133.52)	-28.1%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	472.91	(220.53)	-31.8%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	872.32	(489.35)	-35.9%
Total	426,662	100.0%	474	103.85	107.88	4.03	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.41	7.18	137.3%
25 to 50 kWh	3,800	0.9%	38	6.51	18.51	12.00	184.3%
50 to 75 kWh	5,499	1.3%	63	9.99	24.10	14.11	141.2%
75 to 100 kWh	7,992	1.9%	88	13.75	29.67	15.92	115.8%
100 to 150 kWh	23,869	5.6%	127	19.61	38.18	18.57	94.7%
150 to 200 kWh	31,183	7.3%	176	27.27	49.12	21.85	80.1%
200 to 250 kWh	34,904	8.2%	225	35.24	60.25	25.01	71.0%
250 to 300 kWh	36,540	8.6%	275	43.68	71.40	27.72	63.5%
300 to 350 kWh	36,537	8.6%	325	53.05	82.52	29.47	55.6%
350 to 400 kWh	34,614	8.1%	375	64.13	93.73	29.60	46.2%
400 to 450 kWh	30,734	7.2%	424	77.54	104.90	27.36	35.3%
450 to 500 kWh	27,275	6.4%	474	92.99	116.12	23.13	24.9%
500 to 600 kWh	43,308	10.2%	547	117.18	132.41	15.23	13.0%
600 to 700 kWh	30,341	7.1%	647	151.79	154.84	3.05	2.0%
700 to 800 kWh	20,714	4.9%	747	187.25	177.23	(10.02)	-5.4%
800 to 900 kWh	14,235	3.3%	847	223.19	199.69	(23.50)	-10.5%
900 to 1000 kWh	9,852	2.3%	948	259.42	222.19	(37.23)	-14.4%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	276.64	(70.49)	-20.3%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	391.28	(140.31)	-26.4%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	544.05	(234.10)	-30.1%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	983.98	(508.78)	-34.1%
Total	426,662	100.0%	481	110.14	117.50	7.36	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.89	6.57	123.5%
25 to 50 kWh	21	2.2%	43	7.87	20.39	12.52	159.1%
50 to 75 kWh	21	2.2%	47	8.58	21.48	12.90	150.3%
75 to 100 kWh	36	3.7%	80	13.03	28.99	15.96	122.5%
100 to 150 kWh	78	8.1%	103	16.37	34.58	18.21	111.2%
150 to 200 kWh	74	7.6%	174	27.09	51.95	24.86	91.8%
200 to 250 kWh	67	6.9%	208	32.73	60.36	27.63	84.4%
250 to 300 kWh	73	7.5%	242	38.40	68.96	30.56	79.6%
300 to 350 kWh	61	6.3%	334	53.58	91.02	37.44	69.9%
350 to 400 kWh	45	4.6%	398	66.95	107.69	40.74	60.9%
400 to 450 kWh	53	5.5%	435	76.83	116.67	39.84	51.9%
450 to 500 kWh	40	4.1%	552	102.70	145.38	42.68	41.6%
500 to 600 kWh	79	8.2%	628	123.01	164.49	41.48	33.7%
600 to 700 kWh	57	5.9%	749	155.57	193.03	37.46	24.1%
700 to 800 kWh	49	5.1%	863	189.82	220.51	30.69	16.2%
800 to 900 kWh	38	3.9%	1,043	257.66	265.20	7.54	2.9%
900 to 1000 kWh	35	3.6%	1,133	283.83	286.81	2.98	1.0%
1000 to 1500 kWh	64	6.6%	1,416	388.15	354.69	(33.46)	-8.6%
1500 to 2000 kWh	15	1.5%	1,975	596.03	491.27	(104.76)	-17.6%
2000 to 3000 kWh	9	0.9%	2,589	827.09	639.56	(187.53)	-22.7%
>= 3000 kWh	4	0.4%	3,012	997.93	743.62	(254.31)	-25.5%
Total	968	100.0%	527	120.50	138.68	18.18	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.80	6.56	125.2%
25 to 50 kWh	21	2.2%	33	6.65	16.98	10.33	155.3%
50 to 75 kWh	21	2.2%	73	12.42	25.25	12.83	103.3%
75 to 100 kWh	36	3.7%	94	15.12	29.48	14.36	95.0%
100 to 150 kWh	78	8.1%	148	23.73	40.72	16.99	71.6%
150 to 200 kWh	74	7.6%	183	29.17	47.81	18.64	63.9%
200 to 250 kWh	67	6.9%	237	37.88	59.07	21.19	55.9%
250 to 300 kWh	73	7.5%	304	51.99	72.67	20.68	39.8%
300 to 350 kWh	61	6.3%	310	54.07	73.93	19.86	36.7%
350 to 400 kWh	45	4.6%	352	63.23	82.89	19.66	31.1%
400 to 450 kWh	53	5.5%	419	79.51	96.22	16.71	21.0%
450 to 500 kWh	40	4.1%	400	73.24	92.44	19.20	26.2%
500 to 600 kWh	79	8.2%	466	90.46	105.99	15.53	17.2%
600 to 700 kWh	57	5.9%	558	114.28	124.60	10.32	9.0%
700 to 800 kWh	49	5.1%	631	135.93	139.52	3.59	2.6%
800 to 900 kWh	38	3.9%	646	144.39	142.97	(1.42)	-1.0%
900 to 1000 kWh	35	3.6%	763	179.70	166.64	(13.06)	-7.3%
1000 to 1500 kWh	64	6.6%	936	237.47	201.90	(35.57)	-15.0%
1500 to 2000 kWh	15	1.5%	1,417	399.82	300.30	(99.52)	-24.9%
2000 to 3000 kWh	9	0.9%	1,758	516.76	369.38	(147.38)	-28.5%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,191.13	(697.58)	-36.9%
Total	968	100.0%	427	93.32	97.76	4.44	4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.85	6.57	124.4%
25 to 50 kWh	21	2.2%	38	7.26	18.68	11.42	157.3%
50 to 75 kWh	21	2.2%	60	10.50	23.37	12.87	122.6%
75 to 100 kWh	36	3.7%	87	14.07	29.23	15.16	107.7%
100 to 150 kWh	78	8.1%	126	20.05	37.65	17.60	87.8%
150 to 200 kWh	74	7.6%	179	28.13	49.88	21.75	77.3%
200 to 250 kWh	67	6.9%	223	35.30	59.72	24.42	69.2%
250 to 300 kWh	73	7.5%	273	45.19	70.82	25.63	56.7%
300 to 350 kWh	61	6.3%	322	53.83	82.47	28.64	53.2%
350 to 400 kWh	45	4.6%	375	65.09	95.29	30.20	46.4%
400 to 450 kWh	53	5.5%	427	78.17	106.44	28.27	36.2%
450 to 500 kWh	40	4.1%	476	87.97	118.91	30.94	35.2%
500 to 600 kWh	79	8.2%	547	106.73	135.24	28.51	26.7%
600 to 700 kWh	57	5.9%	654	134.93	158.81	23.88	17.7%
700 to 800 kWh	49	5.1%	747	162.88	180.02	17.14	10.5%
800 to 900 kWh	38	3.9%	844	201.03	204.09	3.06	1.5%
900 to 1000 kWh	35	3.6%	948	231.76	226.73	(5.03)	-2.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	278.39	(34.52)	-11.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	395.78	(102.15)	-20.5%
2000 to 3000 kWh	9	0.9%	2,173	671.92	504.47	(167.45)	-24.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	967.38	(475.94)	-33.0%
Total	968	100.0%	477	106.91	118.23	11.31	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.47	7.11	132.6%
25 to 50 kWh	197	2.9%	43	7.47	20.42	12.95	173.4%
50 to 75 kWh	204	3.0%	66	10.69	25.87	15.18	142.0%
75 to 100 kWh	176	2.6%	89	14.46	31.81	17.35	120.0%
100 to 150 kWh	294	4.3%	123	19.33	39.30	19.97	103.3%
150 to 200 kWh	240	3.5%	172	26.77	51.14	24.37	91.0%
200 to 250 kWh	246	3.6%	223	34.73	63.22	28.49	82.0%
250 to 300 kWh	237	3.4%	265	41.88	73.80	31.92	76.2%
300 to 350 kWh	262	3.8%	319	50.66	86.86	36.20	71.5%
350 to 400 kWh	322	4.7%	376	60.67	100.99	40.32	66.5%
400 to 450 kWh	330	4.8%	424	68.88	112.67	43.79	63.6%
450 to 500 kWh	373	5.4%	485	82.51	127.58	45.07	54.6%
500 to 600 kWh	716	10.4%	578	106.00	150.69	44.69	42.2%
600 to 700 kWh	664	9.7%	689	137.36	177.92	40.56	29.5%
700 to 800 kWh	617	9.0%	807	175.85	206.38	30.53	17.4%
800 to 900 kWh	465	6.8%	898	208.29	228.72	20.43	9.8%
900 to 1000 kWh	320	4.7%	1,022	253.38	258.56	5.18	2.0%
1000 to 1500 kWh	731	10.6%	1,282	349.74	320.94	(28.80)	-8.2%
1500 to 2000 kWh	157	2.3%	1,797	543.30	443.81	(99.49)	-18.3%
2000 to 3000 kWh	60	0.9%	2,589	842.61	632.48	(210.13)	-24.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,106.34	(488.80)	-30.6%
Total	6,880	100.0%	628	144.39	162.25	17.85	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	12.09	6.76	126.8%
25 to 50 kWh	197	2.9%	32	6.54	16.74	10.20	156.0%
50 to 75 kWh	205	3.0%	58	9.71	22.05	12.34	127.1%
75 to 100 kWh	176	2.6%	85	14.03	27.65	13.62	97.1%
100 to 150 kWh	296	4.3%	124	19.77	35.47	15.70	79.4%
150 to 200 kWh	241	3.5%	178	28.80	46.64	17.84	61.9%
200 to 250 kWh	247	3.6%	231	36.89	57.44	20.55	55.7%
250 to 300 kWh	238	3.5%	285	46.61	68.58	21.97	47.1%
300 to 350 kWh	263	3.8%	328	53.77	77.55	23.78	44.2%
350 to 400 kWh	322	4.7%	374	61.69	87.11	25.42	41.2%
400 to 450 kWh	330	4.8%	426	71.15	97.77	26.62	37.4%
450 to 500 kWh	374	5.4%	468	80.07	106.30	26.23	32.8%
500 to 600 kWh	717	10.4%	522	92.23	117.59	25.36	27.5%
600 to 700 kWh	664	9.6%	609	114.21	135.58	21.37	18.7%
700 to 800 kWh	619	9.0%	690	137.58	152.06	14.48	10.5%
800 to 900 kWh	465	6.7%	795	170.43	173.66	3.23	1.9%
900 to 1000 kWh	320	4.6%	871	195.58	189.06	(6.52)	-3.3%
1000 to 1500 kWh	731	10.6%	1,096	271.27	234.97	(36.30)	-13.4%
1500 to 2000 kWh	158	2.3%	1,597	442.19	337.07	(105.12)	-23.8%
2000 to 3000 kWh	60	0.9%	2,188	644.50	457.17	(187.33)	-29.1%
>= 3000 kWh	15	0.2%	3,773	1,185.83	781.40	(404.43)	-34.1%
Total	6,894	100.0%	560	119.11	125.09	5.98	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.28	6.94	130.0%
25 to 50 kWh	197	2.9%	38	7.00	18.58	11.58	165.4%
50 to 75 kWh	205	3.0%	62	10.20	23.96	13.76	134.9%
75 to 100 kWh	176	2.6%	87	14.25	29.74	15.49	108.7%
100 to 150 kWh	296	4.3%	124	19.55	37.39	17.84	91.3%
150 to 200 kWh	241	3.5%	175	27.78	48.90	21.12	76.0%
200 to 250 kWh	247	3.6%	227	35.81	60.33	24.52	68.5%
250 to 300 kWh	238	3.5%	275	44.25	71.19	26.94	60.9%
300 to 350 kWh	263	3.8%	323	52.21	82.22	30.01	57.5%
350 to 400 kWh	322	4.7%	375	61.18	94.06	32.88	53.7%
400 to 450 kWh	330	4.8%	425	70.01	105.23	35.22	50.3%
450 to 500 kWh	374	5.4%	476	81.29	116.96	35.67	43.9%
500 to 600 kWh	717	10.4%	550	99.12	134.14	35.02	35.3%
600 to 700 kWh	664	9.6%	649	125.80	156.77	30.97	24.6%
700 to 800 kWh	619	9.0%	748	156.72	179.23	22.51	14.4%
800 to 900 kWh	465	6.7%	847	189.41	201.27	11.86	6.3%
900 to 1000 kWh	320	4.6%	947	224.49	223.83	(0.66)	-0.3%
1000 to 1500 kWh	731	10.6%	1,189	310.56	278.01	(32.55)	-10.5%
1500 to 2000 kWh	158	2.3%	1,698	492.91	390.61	(102.30)	-20.8%
2000 to 3000 kWh	60	0.9%	2,388	743.55	544.82	(198.73)	-26.7%
>= 3000 kWh	15	0.2%	4,180	1,390.48	943.87	(446.61)	-32.1%
Total	6,894	100.0%	593	131.71	143.64	11.93	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.18	6.75	124.3%
25 to 50 kWh	190	0.3%	37	7.10	18.98	11.88	167.3%
50 to 75 kWh	310	0.5%	60	9.96	24.50	14.54	146.0%
75 to 100 kWh	601	0.9%	84	13.38	30.31	16.93	126.5%
100 to 150 kWh	2,685	4.0%	127	19.66	40.52	20.86	106.1%
150 to 200 kWh	5,347	8.0%	175	27.15	52.25	25.10	92.4%
200 to 250 kWh	6,863	10.2%	226	35.11	64.45	29.34	83.6%
250 to 300 kWh	7,536	11.2%	277	43.87	76.89	33.02	75.3%
300 to 350 kWh	7,187	10.7%	330	54.04	89.77	35.73	66.1%
350 to 400 kWh	6,065	9.0%	382	65.68	102.43	36.75	56.0%
400 to 450 kWh	4,988	7.4%	433	78.75	114.82	36.07	45.8%
450 to 500 kWh	3,814	5.7%	485	93.79	127.43	33.64	35.9%
500 to 600 kWh	5,647	8.4%	549	114.02	143.04	29.02	25.5%
600 to 700 kWh	3,780	5.6%	639	144.68	164.60	19.92	13.8%
700 to 800 kWh	2,703	4.0%	725	175.18	185.43	10.25	5.9%
800 to 900 kWh	2,170	3.2%	808	205.80	205.41	(0.39)	-0.2%
900 to 1000 kWh	1,580	2.4%	901	240.21	227.53	(12.68)	-5.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	285.15	(45.15)	-13.7%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	404.50	(113.84)	-22.0%
2000 to 3000 kWh	399	0.6%	2,308	770.65	565.43	(205.22)	-26.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,042.84	(488.81)	-31.9%
Total	67,143	100.0%	476	106.37	125.04	18.67	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.39	6.91	126.1%
25 to 50 kWh	192	0.3%	39	7.50	18.08	10.58	141.1%
50 to 75 kWh	314	0.5%	67	10.86	23.82	12.96	119.3%
75 to 100 kWh	603	0.9%	92	14.52	29.06	14.54	100.1%
100 to 150 kWh	2,686	4.0%	130	20.24	37.03	16.79	83.0%
150 to 200 kWh	5,353	8.0%	179	27.63	47.01	19.38	70.1%
200 to 250 kWh	6,867	10.2%	226	34.94	56.74	21.80	62.4%
250 to 300 kWh	7,539	11.2%	273	42.23	66.39	24.16	57.2%
300 to 350 kWh	7,187	10.7%	320	49.58	75.93	26.35	53.1%
350 to 400 kWh	6,066	9.0%	367	57.25	85.55	28.30	49.4%
400 to 450 kWh	4,989	7.4%	415	65.24	95.49	30.25	46.4%
450 to 500 kWh	3,814	5.7%	463	73.63	105.41	31.78	43.2%
500 to 600 kWh	5,647	8.4%	542	88.58	121.64	33.06	37.3%
600 to 700 kWh	3,786	5.6%	654	112.23	144.61	32.38	28.9%
700 to 800 kWh	2,704	4.0%	770	140.69	168.35	27.66	19.7%
800 to 900 kWh	2,172	3.2%	888	174.23	192.46	18.23	10.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	214.09	7.43	3.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	267.16	(24.90)	-8.5%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	368.90	(91.53)	-19.9%
2000 to 3000 kWh	399	0.6%	2,326	657.28	485.76	(171.52)	-26.1%
>= 3000 kWh	126	0.2%	3,984	1,225.28	822.42	(402.86)	-32.9%
Total	67,185	100.0%	486	91.31	109.96	18.65	20.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.29	6.84	125.5%
25 to 50 kWh	192	0.3%	38	7.30	18.52	11.22	153.7%
50 to 75 kWh	314	0.5%	63	10.41	24.16	13.75	132.1%
75 to 100 kWh	603	0.9%	88	13.95	29.68	15.73	112.8%
100 to 150 kWh	2,686	4.0%	129	19.95	38.78	18.83	94.4%
150 to 200 kWh	5,353	8.0%	177	27.39	49.63	22.24	81.2%
200 to 250 kWh	6,867	10.2%	226	35.02	60.60	25.58	73.0%
250 to 300 kWh	7,539	11.2%	275	43.05	71.64	28.59	66.4%
300 to 350 kWh	7,187	10.7%	325	51.81	82.85	31.04	59.9%
350 to 400 kWh	6,066	9.0%	374	61.46	93.99	32.53	52.9%
400 to 450 kWh	4,989	7.4%	424	72.00	105.16	33.16	46.1%
450 to 500 kWh	3,814	5.7%	474	83.71	116.42	32.71	39.1%
500 to 600 kWh	5,648	8.4%	546	101.30	132.34	31.04	30.6%
600 to 700 kWh	3,786	5.6%	647	128.46	154.61	26.15	20.4%
700 to 800 kWh	2,704	4.0%	747	157.94	176.89	18.95	12.0%
800 to 900 kWh	2,172	3.2%	848	190.02	198.94	8.92	4.7%
900 to 1000 kWh	1,581	2.4%	947	223.45	220.82	(2.63)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	276.16	(35.03)	-11.3%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	386.72	(102.69)	-21.0%
2000 to 3000 kWh	399	0.6%	2,317	713.98	525.60	(188.38)	-26.4%
>= 3000 kWh	126	0.2%	4,154	1,378.57	932.70	(445.87)	-32.3%
Total	67,186	100.0%	481	98.84	117.50	18.66	18.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.28	7.00	132.6%
25 to 50 kWh	359	0.3%	36	6.68	18.72	12.04	180.2%
50 to 75 kWh	863	0.8%	63	10.03	25.04	15.01	149.7%
75 to 100 kWh	1,921	1.8%	87	13.55	30.84	17.29	127.6%
100 to 150 kWh	8,300	7.8%	123	19.08	39.56	20.48	107.3%
150 to 200 kWh	13,892	13.1%	168	26.06	50.37	24.31	93.3%
200 to 250 kWh	15,475	14.6%	215	33.59	61.60	28.01	83.4%
250 to 300 kWh	14,594	13.8%	263	41.94	73.04	31.10	74.2%
300 to 350 kWh	11,985	11.3%	313	52.04	85.09	33.05	63.5%
350 to 400 kWh	9,708	9.2%	363	63.73	97.01	33.28	52.2%
400 to 450 kWh	7,117	6.7%	414	77.81	109.25	31.44	40.4%
450 to 500 kWh	5,192	4.9%	462	93.01	120.93	27.92	30.0%
500 to 600 kWh	6,707	6.3%	530	115.74	137.07	21.33	18.4%
600 to 700 kWh	3,672	3.5%	620	147.30	158.64	11.34	7.7%
700 to 800 kWh	2,063	1.9%	706	178.62	179.08	0.46	0.3%
800 to 900 kWh	1,131	1.1%	791	210.09	199.57	(10.52)	-5.0%
900 to 1000 kWh	709	0.7%	881	243.70	221.25	(22.45)	-9.2%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	275.68	(53.82)	-16.3%
1500 to 2000 kWh	392	0.4%	1,622	522.76	397.92	(124.84)	-23.9%
2000 to 3000 kWh	230	0.2%	2,273	768.19	554.28	(213.91)	-27.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,044.89	(500.89)	-32.4%
Total	105,998	100.0%	334	67.05	90.16	23.10	34.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.78	7.22	129.9%
25 to 50 kWh	375	0.4%	42	7.57	18.81	11.24	148.5%
50 to 75 kWh	869	0.8%	66	10.54	23.73	13.19	125.1%
75 to 100 kWh	1,921	1.8%	91	14.26	29.01	14.75	103.4%
100 to 150 kWh	8,306	7.8%	133	20.58	37.59	17.01	82.7%
150 to 200 kWh	13,895	13.1%	184	28.44	48.15	19.71	69.3%
200 to 250 kWh	15,476	14.6%	235	36.30	58.57	22.27	61.3%
250 to 300 kWh	14,594	13.8%	286	44.40	69.06	24.66	55.5%
300 to 350 kWh	11,985	11.3%	335	52.38	79.13	26.75	51.1%
350 to 400 kWh	9,710	9.2%	385	60.84	89.40	28.56	46.9%
400 to 450 kWh	7,119	6.7%	435	69.66	99.55	29.89	42.9%
450 to 500 kWh	5,195	4.9%	485	79.37	109.90	30.53	38.5%
500 to 600 kWh	6,708	6.3%	561	95.22	125.47	30.25	31.8%
600 to 700 kWh	3,672	3.5%	670	121.16	147.85	26.69	22.0%
700 to 800 kWh	2,064	1.9%	783	152.70	170.94	18.24	11.9%
800 to 900 kWh	1,131	1.1%	899	187.87	194.84	6.97	3.7%
900 to 1000 kWh	709	0.7%	1,009	223.11	217.34	(5.77)	-2.6%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	267.69	(37.66)	-12.3%
1500 to 2000 kWh	392	0.4%	1,813	494.87	381.52	(113.35)	-22.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	513.35	(202.48)	-28.3%
>= 3000 kWh	153	0.1%	4,490	1,409.58	927.66	(481.92)	-34.2%
Total	106,052	100.0%	361	63.00	84.35	21.35	33.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.54	7.12	131.4%
25 to 50 kWh	375	0.4%	39	7.13	18.76	11.63	163.1%
50 to 75 kWh	869	0.8%	64	10.29	24.38	14.09	136.9%
75 to 100 kWh	1,921	1.8%	89	13.90	29.93	16.03	115.3%
100 to 150 kWh	8,306	7.8%	128	19.83	38.58	18.75	94.6%
150 to 200 kWh	13,895	13.1%	176	27.25	49.26	22.01	80.8%
200 to 250 kWh	15,476	14.6%	225	34.94	60.08	25.14	72.0%
250 to 300 kWh	14,594	13.8%	274	43.17	71.05	27.88	64.6%
300 to 350 kWh	11,985	11.3%	324	52.21	82.11	29.90	57.3%
350 to 400 kWh	9,710	9.2%	374	62.28	93.21	30.93	49.7%
400 to 450 kWh	7,119	6.7%	424	73.73	104.40	30.67	41.6%
450 to 500 kWh	5,195	4.9%	474	86.19	115.41	29.22	33.9%
500 to 600 kWh	6,708	6.3%	545	105.48	131.27	25.79	24.5%
600 to 700 kWh	3,672	3.5%	645	134.23	153.25	19.02	14.2%
700 to 800 kWh	2,064	1.9%	744	165.66	175.01	9.35	5.6%
800 to 900 kWh	1,131	1.1%	845	198.98	197.20	(1.78)	-0.9%
900 to 1000 kWh	709	0.7%	945	233.40	219.30	(14.10)	-6.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	271.69	(45.73)	-14.4%
1500 to 2000 kWh	392	0.4%	1,718	508.83	389.73	(119.10)	-23.4%
2000 to 3000 kWh	230	0.2%	2,366	742.01	533.81	(208.20)	-28.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	986.66	(491.47)	-33.2%
Total	106,052	100.0%	347	65.02	87.25	22.22	34.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	12.02	6.82	131.2%
25 to 50 kWh	13	1.2%	45	8.88	20.85	11.97	134.8%
50 to 75 kWh	21	1.9%	53	9.25	22.62	13.37	144.5%
75 to 100 kWh	21	1.9%	76	12.41	28.15	15.74	126.8%
100 to 150 kWh	48	4.5%	113	17.92	36.94	19.02	106.1%
150 to 200 kWh	70	6.5%	159	25.28	48.06	22.78	90.1%
200 to 250 kWh	67	6.2%	195	30.33	56.60	26.27	86.6%
250 to 300 kWh	66	6.1%	248	38.64	69.87	31.23	80.8%
300 to 350 kWh	72	6.7%	268	43.06	74.61	31.55	73.3%
350 to 400 kWh	49	4.5%	370	60.44	99.05	38.61	63.9%
400 to 450 kWh	69	6.4%	383	62.32	103.12	40.80	65.5%
450 to 500 kWh	67	6.2%	434	71.59	115.63	44.04	61.5%
500 to 600 kWh	98	9.1%	531	92.82	138.86	46.04	49.6%
600 to 700 kWh	82	7.6%	649	122.38	168.40	46.02	37.6%
700 to 800 kWh	68	6.3%	810	161.20	207.36	46.16	28.6%
800 to 900 kWh	57	5.3%	895	187.72	228.16	40.44	21.5%
900 to 1000 kWh	40	3.7%	987	215.38	249.94	34.56	16.0%
1000 to 1500 kWh	118	10.9%	1,325	330.16	332.59	2.43	0.7%
1500 to 2000 kWh	30	2.8%	1,978	569.40	493.15	(76.25)	-13.4%
2000 to 3000 kWh	6	0.6%	3,048	971.79	753.21	(218.58)	-22.5%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,000.26	(356.51)	-26.3%
Total	1,078	100.0%	589	127.09	153.26	26.17	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	13.01	7.27	126.7%
25 to 50 kWh	13	1.2%	31	7.12	16.40	9.28	130.3%
50 to 75 kWh	21	1.9%	70	11.32	24.41	13.09	115.6%
75 to 100 kWh	21	1.9%	97	15.50	29.96	14.46	93.3%
100 to 150 kWh	48	4.5%	143	22.06	39.35	17.29	78.4%
150 to 200 kWh	70	6.5%	189	29.60	48.86	19.26	65.1%
200 to 250 kWh	67	6.2%	256	40.00	62.59	22.59	56.5%
250 to 300 kWh	66	6.1%	306	47.77	72.89	25.12	52.6%
300 to 350 kWh	72	6.7%	375	59.52	86.95	27.43	46.1%
350 to 400 kWh	49	4.5%	379	60.92	87.65	26.73	43.9%
400 to 450 kWh	69	6.4%	464	75.46	105.01	29.55	39.2%
450 to 500 kWh	67	6.2%	516	84.33	115.94	31.61	37.5%
500 to 600 kWh	98	9.1%	563	96.06	125.53	29.47	30.7%
600 to 700 kWh	82	7.6%	638	110.32	140.71	30.39	27.5%
700 to 800 kWh	68	6.3%	687	116.97	150.58	33.61	28.7%
800 to 900 kWh	57	5.3%	796	141.63	173.37	31.74	22.4%
900 to 1000 kWh	40	3.7%	924	175.28	199.24	23.96	13.7%
1000 to 1500 kWh	118	10.9%	1,059	211.37	226.70	15.33	7.3%
1500 to 2000 kWh	30	2.8%	1,453	334.90	306.80	(28.10)	-8.4%
2000 to 3000 kWh	6	0.6%	1,563	371.79	330.18	(41.61)	-11.2%
>= 3000 kWh	2	0.2%	3,400	995.81	710.06	(285.75)	-28.7%
Total	1,078	100.0%	552	100.68	123.10	22.42	22.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.52	7.05	128.9%
25 to 50 kWh	13	1.2%	38	7.98	18.58	10.60	132.8%
50 to 75 kWh	21	1.9%	61	10.28	23.52	13.24	128.8%
75 to 100 kWh	21	1.9%	86	13.94	29.05	15.11	108.4%
100 to 150 kWh	48	4.5%	128	19.99	38.14	18.15	90.8%
150 to 200 kWh	70	6.5%	174	27.44	48.46	21.02	76.6%
200 to 250 kWh	67	6.2%	225	35.16	59.60	24.44	69.5%
250 to 300 kWh	66	6.1%	277	43.21	71.38	28.17	65.2%
300 to 350 kWh	72	6.7%	321	51.29	80.78	29.49	57.5%
350 to 400 kWh	49	4.5%	374	60.68	93.35	32.67	53.8%
400 to 450 kWh	69	6.4%	423	68.87	104.06	35.19	51.1%
450 to 500 kWh	67	6.2%	475	77.96	115.78	37.82	48.5%
500 to 600 kWh	98	9.1%	547	94.43	132.21	37.78	40.0%
600 to 700 kWh	82	7.6%	643	116.37	154.61	38.24	32.9%
700 to 800 kWh	68	6.3%	749	139.14	179.04	39.90	28.7%
800 to 900 kWh	57	5.3%	846	164.78	200.89	36.11	21.9%
900 to 1000 kWh	40	3.7%	955	195.33	224.59	29.26	15.0%
1000 to 1500 kWh	118	10.9%	1,192	270.77	279.64	8.87	3.3%
1500 to 2000 kWh	30	2.8%	1,715	452.15	399.98	(52.17)	-11.5%
2000 to 3000 kWh	6	0.6%	2,305	671.79	541.69	(130.10)	-19.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	855.16	(321.13)	-27.3%
Total	1,078	100.0%	571	113.90	138.20	24.30	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.36	6.96	128.9%
25 to 50 kWh	43	1.3%	40	7.03	19.73	12.70	180.7%
50 to 75 kWh	45	1.4%	59	9.80	24.13	14.33	146.2%
75 to 100 kWh	59	1.8%	91	14.24	31.62	17.38	122.1%
100 to 150 kWh	104	3.2%	131	20.37	41.23	20.86	102.4%
150 to 200 kWh	79	2.4%	165	25.62	49.23	23.61	92.2%
200 to 250 kWh	78	2.4%	211	32.68	60.06	27.38	83.8%
250 to 300 kWh	90	2.8%	260	40.10	72.11	32.01	79.8%
300 to 350 kWh	84	2.6%	297	46.30	81.27	34.97	75.5%
350 to 400 kWh	103	3.2%	339	53.43	91.55	38.12	71.3%
400 to 450 kWh	126	3.9%	405	64.70	107.49	42.79	66.1%
450 to 500 kWh	118	3.6%	452	72.33	119.21	46.88	64.8%
500 to 600 kWh	280	8.6%	518	85.19	135.02	49.83	58.5%
600 to 700 kWh	290	8.9%	604	104.03	156.33	52.30	50.3%
700 to 800 kWh	298	9.2%	705	129.25	181.00	51.75	40.0%
800 to 900 kWh	263	8.1%	801	157.87	204.51	46.64	29.5%
900 to 1000 kWh	225	6.9%	891	187.97	226.45	38.48	20.5%
1000 to 1500 kWh	675	20.8%	1,133	272.95	284.59	11.64	4.3%
1500 to 2000 kWh	155	4.8%	1,609	450.60	398.54	(52.06)	-11.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	576.56	(150.93)	-20.7%
>= 3000 kWh	10	0.3%	4,102	1,390.83	989.70	(401.13)	-28.8%
Total	3,241	100.0%	730	161.26	186.69	25.43	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.13	6.68	122.6%
25 to 50 kWh	43	1.3%	32	6.61	16.78	10.17	153.9%
50 to 75 kWh	45	1.4%	62	10.33	22.82	12.49	120.9%
75 to 100 kWh	59	1.8%	86	13.57	27.62	14.05	103.5%
100 to 150 kWh	104	3.2%	120	18.87	34.66	15.79	83.7%
150 to 200 kWh	79	2.4%	185	29.50	47.95	18.45	62.5%
200 to 250 kWh	78	2.4%	239	37.14	58.96	21.82	58.8%
250 to 300 kWh	90	2.8%	291	44.87	69.73	24.86	55.4%
300 to 350 kWh	84	2.6%	353	55.65	82.59	26.94	48.4%
350 to 400 kWh	104	3.2%	409	63.88	94.09	30.21	47.3%
400 to 450 kWh	126	3.9%	448	69.88	102.23	32.35	46.3%
450 to 500 kWh	118	3.6%	500	78.93	112.76	33.83	42.9%
500 to 600 kWh	280	8.6%	583	91.97	129.79	37.82	41.1%
600 to 700 kWh	291	9.0%	693	110.34	152.57	42.23	38.3%
700 to 800 kWh	298	9.2%	793	128.20	172.79	44.59	34.8%
800 to 900 kWh	263	8.1%	896	147.67	194.30	46.63	31.6%
900 to 1000 kWh	225	6.9%	1,004	171.71	216.04	44.33	25.8%
1000 to 1500 kWh	675	20.8%	1,237	230.01	263.84	33.83	14.7%
1500 to 2000 kWh	156	4.8%	1,730	382.39	364.71	(17.68)	-4.6%
2000 to 3000 kWh	55	1.7%	2,327	581.96	485.96	(96.00)	-16.5%
>= 3000 kWh	10	0.3%	4,232	1,233.36	872.90	(360.46)	-29.2%
Total	3,244	100.0%	804	146.53	174.99	28.47	19.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.25	6.83	126.0%
25 to 50 kWh	43	1.3%	36	6.82	18.26	11.44	167.7%
50 to 75 kWh	45	1.4%	61	10.06	23.48	13.42	133.4%
75 to 100 kWh	59	1.8%	88	13.90	29.62	15.72	113.1%
100 to 150 kWh	104	3.2%	125	19.62	37.95	18.33	93.4%
150 to 200 kWh	79	2.4%	175	27.56	48.59	21.03	76.3%
200 to 250 kWh	78	2.4%	225	34.91	59.51	24.60	70.5%
250 to 300 kWh	90	2.8%	275	42.49	70.92	28.43	66.9%
300 to 350 kWh	84	2.6%	325	50.96	81.93	30.97	60.8%
350 to 400 kWh	104	3.2%	374	58.65	92.82	34.17	58.3%
400 to 450 kWh	126	3.9%	426	67.28	104.87	37.59	55.9%
450 to 500 kWh	118	3.6%	476	75.62	115.99	40.37	53.4%
500 to 600 kWh	280	8.6%	550	88.58	132.41	43.83	49.5%
600 to 700 kWh	291	9.0%	649	107.19	154.45	47.26	44.1%
700 to 800 kWh	298	9.2%	749	128.72	176.90	48.18	37.4%
800 to 900 kWh	263	8.1%	848	152.77	199.40	46.63	30.5%
900 to 1000 kWh	225	6.9%	947	179.83	221.24	41.41	23.0%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.23	22.72	9.0%
1500 to 2000 kWh	156	4.8%	1,670	416.39	381.57	(34.82)	-8.4%
2000 to 3000 kWh	55	1.7%	2,337	654.94	531.39	(123.55)	-18.9%
>= 3000 kWh	10	0.3%	4,167	1,312.09	931.30	(380.79)	-29.0%
Total	3,244	100.0%	767	153.92	180.86	26.94	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.38	7.11	134.9%
25 to 50 kWh	6,730	0.8%	36	6.95	18.55	11.60	166.9%
50 to 75 kWh	9,162	1.0%	61	11.11	24.51	13.40	120.6%
75 to 100 kWh	13,293	1.5%	87	15.50	30.58	15.08	97.3%
100 to 150 kWh	42,548	4.8%	125	22.19	39.73	17.54	79.0%
150 to 200 kWh	61,736	7.0%	173	30.81	51.38	20.57	66.8%
200 to 250 kWh	72,486	8.2%	223	39.91	63.35	23.44	58.7%
250 to 300 kWh	77,280	8.7%	273	49.91	75.66	25.75	51.6%
300 to 350 kWh	76,989	8.7%	326	61.38	88.29	26.91	43.8%
350 to 400 kWh	72,822	8.2%	378	74.86	100.99	26.13	34.9%
400 to 450 kWh	65,248	7.4%	432	91.31	114.07	22.76	24.9%
450 to 500 kWh	57,849	6.5%	486	110.29	127.23	16.94	15.4%
500 to 600 kWh	92,528	10.4%	564	140.23	146.06	5.83	4.2%
600 to 700 kWh	66,335	7.5%	671	183.76	172.09	(11.67)	-6.4%
700 to 800 kWh	45,980	5.2%	778	228.43	198.02	(30.41)	-13.3%
800 to 900 kWh	31,770	3.6%	883	272.93	223.36	(49.57)	-18.2%
900 to 1000 kWh	21,876	2.5%	990	318.53	249.00	(69.53)	-21.8%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	308.99	(116.64)	-27.4%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	438.48	(220.56)	-33.5%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	609.59	(359.53)	-37.1%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,081.53	(746.89)	-40.8%
Total	886,310	100.0%	500	133.90	130.40	(3.50)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.36	7.07	133.6%
25 to 50 kWh	6,811	0.8%	40	7.59	18.37	10.78	142.0%
50 to 75 kWh	9,231	1.0%	65	11.87	23.64	11.77	99.2%
75 to 100 kWh	13,372	1.5%	90	16.19	28.76	12.57	77.6%
100 to 150 kWh	42,691	4.8%	129	23.11	36.82	13.71	59.3%
150 to 200 kWh	61,860	7.0%	179	32.05	47.11	15.06	47.0%
200 to 250 kWh	72,568	8.2%	229	41.07	57.30	16.23	39.5%
250 to 300 kWh	77,355	8.7%	277	50.26	67.26	17.00	33.8%
300 to 350 kWh	77,048	8.7%	324	59.94	77.02	17.08	28.5%
350 to 400 kWh	72,869	8.2%	371	70.81	86.79	15.98	22.6%
400 to 450 kWh	65,292	7.4%	417	82.98	96.25	13.27	16.0%
450 to 500 kWh	57,890	6.5%	463	96.94	105.69	8.75	9.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.69	(0.09)	-0.1%
600 to 700 kWh	66,389	7.5%	623	152.79	138.61	(14.18)	-9.3%
700 to 800 kWh	46,010	5.2%	716	187.31	157.62	(29.69)	-15.9%
800 to 900 kWh	31,797	3.6%	811	223.45	177.17	(46.28)	-20.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	196.22	(63.07)	-24.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	242.62	(104.28)	-30.1%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	342.48	(195.36)	-36.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	471.11	(317.56)	-40.3%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	868.50	(691.21)	-44.3%
Total	887,476	100.0%	473	115.26	107.67	(7.59)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.37	7.09	134.3%
25 to 50 kWh	6,812	0.8%	38	7.27	18.46	11.19	153.9%
50 to 75 kWh	9,231	1.0%	63	11.49	24.07	12.58	109.5%
75 to 100 kWh	13,372	1.5%	88	15.85	29.67	13.82	87.2%
100 to 150 kWh	42,691	4.8%	127	22.65	38.28	15.63	69.0%
150 to 200 kWh	61,860	7.0%	176	31.43	49.25	17.82	56.7%
200 to 250 kWh	72,568	8.2%	226	40.49	60.32	19.83	49.0%
250 to 300 kWh	77,355	8.7%	275	50.08	71.46	21.38	42.7%
300 to 350 kWh	77,049	8.7%	325	60.66	82.66	22.00	36.3%
350 to 400 kWh	72,869	8.2%	375	72.83	93.89	21.06	28.9%
400 to 450 kWh	65,292	7.4%	424	87.15	105.16	18.01	20.7%
450 to 500 kWh	57,890	6.5%	474	103.62	116.46	12.84	12.4%
500 to 600 kWh	92,595	10.4%	547	130.01	132.88	2.87	2.2%
600 to 700 kWh	66,389	7.5%	647	168.28	155.36	(12.92)	-7.7%
700 to 800 kWh	46,010	5.2%	747	207.88	177.83	(30.05)	-14.5%
800 to 900 kWh	31,797	3.6%	847	248.20	200.27	(47.93)	-19.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	222.63	(66.30)	-22.9%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	275.82	(110.46)	-28.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	390.50	(207.96)	-34.7%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	540.39	(338.56)	-38.5%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	975.21	(719.10)	-42.4%
Total	887,486	100.0%	486	124.55	119.01	(5.54)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.33	7.06	134.0%
25 to 50 kWh	2,340	0.7%	35	6.82	18.31	11.49	168.5%
50 to 75 kWh	2,545	0.7%	60	10.90	24.07	13.17	120.8%
75 to 100 kWh	3,127	0.9%	85	15.31	30.12	14.81	96.7%
100 to 150 kWh	9,914	2.9%	125	22.34	39.86	17.52	78.4%
150 to 200 kWh	16,259	4.8%	177	31.51	52.38	20.87	66.2%
200 to 250 kWh	21,694	6.3%	229	40.94	64.97	24.03	58.7%
250 to 300 kWh	25,714	7.5%	282	51.18	77.87	26.69	52.1%
300 to 350 kWh	28,023	8.2%	336	62.92	91.19	28.27	44.9%
350 to 400 kWh	28,003	8.2%	390	76.28	104.37	28.09	36.8%
400 to 450 kWh	26,837	7.8%	446	92.14	117.87	25.73	27.9%
450 to 500 kWh	24,804	7.3%	502	110.78	131.65	20.87	18.8%
500 to 600 kWh	41,374	12.1%	581	140.85	151.03	10.18	7.2%
600 to 700 kWh	31,251	9.1%	691	185.24	177.60	(7.64)	-4.1%
700 to 800 kWh	22,184	6.5%	799	230.74	203.92	(26.82)	-11.6%
800 to 900 kWh	15,593	4.6%	904	275.20	229.06	(46.14)	-16.8%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	254.52	(66.10)	-20.6%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	312.55	(112.27)	-26.4%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	440.48	(214.34)	-32.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	606.97	(348.52)	-36.5%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,064.69	(731.86)	-40.7%
Total	342,053	100.0%	561	150.40	145.62	(4.78)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.30	7.02	133.0%
25 to 50 kWh	2,362	0.7%	40	7.58	18.35	10.77	142.1%
50 to 75 kWh	2,571	0.8%	66	12.07	23.80	11.73	97.2%
75 to 100 kWh	3,167	0.9%	91	16.42	28.91	12.49	76.1%
100 to 150 kWh	9,990	2.9%	129	23.13	36.75	13.62	58.9%
150 to 200 kWh	16,318	4.8%	177	31.61	46.58	14.97	47.4%
200 to 250 kWh	21,729	6.3%	224	40.12	56.27	16.15	40.3%
250 to 300 kWh	25,754	7.5%	269	48.65	65.73	17.08	35.1%
300 to 350 kWh	28,046	8.2%	314	57.41	74.97	17.56	30.6%
350 to 400 kWh	28,025	8.2%	359	67.12	84.29	17.17	25.6%
400 to 450 kWh	26,861	7.8%	404	77.87	93.45	15.58	20.0%
450 to 500 kWh	24,821	7.2%	447	90.24	102.46	12.22	13.5%
500 to 600 kWh	41,404	12.1%	514	111.55	116.15	4.60	4.1%
600 to 700 kWh	31,282	9.1%	603	142.82	134.54	(8.28)	-5.8%
700 to 800 kWh	22,198	6.5%	695	176.23	153.28	(22.95)	-13.0%
800 to 900 kWh	15,608	4.6%	791	211.78	172.92	(38.86)	-18.3%
900 to 1000 kWh	10,708	3.1%	884	247.10	191.87	(55.23)	-22.4%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	237.87	(95.55)	-28.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	339.17	(185.49)	-35.4%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	463.85	(303.83)	-39.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	847.19	(667.31)	-44.1%
Total	342,578	100.0%	503	121.29	113.63	(7.66)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.32	7.05	133.8%
25 to 50 kWh	2,363	0.7%	37	7.20	18.33	11.13	154.6%
50 to 75 kWh	2,571	0.8%	63	11.48	23.94	12.46	108.5%
75 to 100 kWh	3,167	0.9%	88	15.87	29.52	13.65	86.0%
100 to 150 kWh	9,990	2.9%	127	22.74	38.30	15.56	68.4%
150 to 200 kWh	16,318	4.8%	177	31.56	49.48	17.92	56.8%
200 to 250 kWh	21,729	6.3%	226	40.53	60.62	20.09	49.6%
250 to 300 kWh	25,754	7.5%	276	49.92	71.80	21.88	43.8%
300 to 350 kWh	28,047	8.2%	325	60.17	83.09	22.92	38.1%
350 to 400 kWh	28,025	8.2%	375	71.70	94.34	22.64	31.6%
400 to 450 kWh	26,861	7.8%	425	85.01	105.67	20.66	24.3%
450 to 500 kWh	24,821	7.2%	475	100.51	117.06	16.55	16.5%
500 to 600 kWh	41,405	12.1%	548	126.21	133.60	7.39	5.9%
600 to 700 kWh	31,282	9.1%	647	164.04	156.08	(7.96)	-4.9%
700 to 800 kWh	22,198	6.5%	747	203.50	178.61	(24.89)	-12.2%
800 to 900 kWh	15,608	4.6%	847	243.51	201.00	(42.51)	-17.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	223.21	(60.67)	-21.4%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	275.23	(103.91)	-27.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	389.85	(199.93)	-33.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	535.46	(326.18)	-37.9%
>= 3000 kWh	650	0.2%	4,267	1,655.73	956.09	(699.64)	-42.3%
Total	342,588	100.0%	531	135.81	129.59	(6.21)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.41	7.16	136.4%
25 to 50 kWh	4,116	0.8%	36	6.92	18.56	11.64	168.2%
50 to 75 kWh	6,326	1.2%	62	11.17	24.66	13.49	120.8%
75 to 100 kWh	9,874	1.9%	87	15.54	30.71	15.17	97.6%
100 to 150 kWh	32,110	6.0%	124	22.15	39.71	17.56	79.3%
150 to 200 kWh	45,014	8.5%	172	30.57	51.03	20.46	66.9%
200 to 250 kWh	50,334	9.5%	220	39.48	62.67	23.19	58.7%
250 to 300 kWh	51,100	9.6%	270	49.30	74.59	25.29	51.3%
300 to 350 kWh	48,487	9.1%	320	60.53	86.65	26.12	43.2%
350 to 400 kWh	44,300	8.3%	370	74.03	98.88	24.85	33.6%
400 to 450 kWh	37,833	7.1%	422	90.92	111.43	20.51	22.6%
450 to 500 kWh	32,447	6.1%	474	110.24	123.88	13.64	12.4%
500 to 600 kWh	49,981	9.4%	549	140.28	141.92	1.64	1.2%
600 to 700 kWh	33,991	6.4%	653	183.55	167.02	(16.53)	-9.0%
700 to 800 kWh	22,764	4.3%	757	228.06	192.19	(35.87)	-15.7%
800 to 900 kWh	15,354	2.9%	863	273.34	217.61	(55.73)	-20.4%
900 to 1000 kWh	10,554	2.0%	971	319.65	243.48	(76.17)	-23.8%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	305.58	(125.31)	-29.1%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	437.48	(229.67)	-34.4%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	610.85	(368.13)	-37.6%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,090.17	(755.85)	-40.9%
Total	532,090	100.0%	457	122.53	119.80	(2.73)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.42	7.14	135.2%
25 to 50 kWh	4,175	0.8%	40	7.63	18.50	10.87	142.5%
50 to 75 kWh	6,368	1.2%	65	11.81	23.62	11.81	100.0%
75 to 100 kWh	9,913	1.9%	90	16.11	28.73	12.62	78.3%
100 to 150 kWh	32,175	6.0%	129	23.10	36.85	13.75	59.5%
150 to 200 kWh	45,078	8.5%	180	32.20	47.30	15.10	46.9%
200 to 250 kWh	50,380	9.5%	231	41.46	57.73	16.27	39.2%
250 to 300 kWh	51,134	9.6%	280	51.02	68.00	16.98	33.3%
300 to 350 kWh	48,522	9.1%	330	61.36	78.19	16.83	27.4%
350 to 400 kWh	44,324	8.3%	379	73.12	88.34	15.22	20.8%
400 to 450 kWh	37,853	7.1%	427	86.60	98.18	11.58	13.4%
450 to 500 kWh	32,470	6.1%	475	102.15	108.12	5.97	5.8%
500 to 600 kWh	50,016	9.4%	545	126.90	122.59	(4.31)	-3.4%
600 to 700 kWh	34,013	6.4%	641	162.67	142.31	(20.36)	-12.5%
700 to 800 kWh	22,778	4.3%	736	199.59	161.86	(37.73)	-18.9%
800 to 900 kWh	15,366	2.9%	831	237.32	181.39	(55.93)	-23.6%
900 to 1000 kWh	10,561	2.0%	924	274.30	200.50	(73.80)	-26.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	247.10	(117.40)	-32.2%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	344.84	(207.38)	-37.6%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	475.75	(328.62)	-40.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	877.91	(702.97)	-44.5%
Total	532,714	100.0%	451	110.77	103.19	(7.58)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.42	7.15	135.7%
25 to 50 kWh	4,175	0.8%	38	7.28	18.53	11.25	154.5%
50 to 75 kWh	6,368	1.2%	64	11.49	24.14	12.65	110.1%
75 to 100 kWh	9,913	1.9%	89	15.83	29.72	13.89	87.7%
100 to 150 kWh	32,175	6.0%	127	22.63	38.28	15.65	69.2%
150 to 200 kWh	45,078	8.5%	176	31.38	49.17	17.79	56.7%
200 to 250 kWh	50,380	9.5%	225	40.47	60.20	19.73	48.8%
250 to 300 kWh	51,134	9.6%	275	50.16	71.30	21.14	42.1%
300 to 350 kWh	48,522	9.1%	325	60.95	82.42	21.47	35.2%
350 to 400 kWh	44,324	8.3%	375	73.58	93.61	20.03	27.2%
400 to 450 kWh	37,853	7.1%	424	88.76	104.81	16.05	18.1%
450 to 500 kWh	32,470	6.1%	474	106.20	116.00	9.80	9.2%
500 to 600 kWh	50,016	9.4%	547	133.59	132.26	(1.33)	-1.0%
600 to 700 kWh	34,013	6.4%	647	173.11	154.67	(18.44)	-10.7%
700 to 800 kWh	22,778	4.3%	747	213.83	177.03	(36.80)	-17.2%
800 to 900 kWh	15,366	2.9%	847	255.34	199.51	(55.83)	-21.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	222.00	(74.99)	-25.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	276.35	(121.35)	-30.5%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	391.17	(218.52)	-35.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	543.33	(348.39)	-39.1%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	984.25	(729.46)	-42.6%
Total	532,714	100.0%	454	116.63	111.48	(5.15)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.45	7.01	128.9%
25 to 50 kWh	240	2.4%	43	8.24	20.29	12.05	146.2%
50 to 75 kWh	249	2.5%	65	11.99	25.55	13.56	113.1%
75 to 100 kWh	235	2.3%	89	16.50	31.77	15.27	92.5%
100 to 150 kWh	398	3.9%	125	22.51	39.81	17.30	76.9%
150 to 200 kWh	319	3.2%	171	30.44	50.67	20.23	66.5%
200 to 250 kWh	324	3.2%	220	39.38	62.46	23.08	58.6%
250 to 300 kWh	327	3.2%	264	47.64	73.34	25.70	53.9%
300 to 350 kWh	346	3.4%	314	57.10	85.50	28.40	49.7%
350 to 400 kWh	425	4.2%	367	67.86	98.70	30.84	45.4%
400 to 450 kWh	456	4.5%	418	78.03	111.24	33.21	42.6%
450 to 500 kWh	491	4.9%	477	92.28	125.57	33.29	36.1%
500 to 600 kWh	996	9.8%	561	115.48	146.29	30.81	26.7%
600 to 700 kWh	954	9.4%	663	146.67	171.35	24.68	16.8%
700 to 800 kWh	915	9.0%	774	185.13	198.11	12.98	7.0%
800 to 900 kWh	728	7.2%	863	218.92	219.99	1.07	0.5%
900 to 1000 kWh	545	5.4%	968	260.55	245.32	(15.23)	-5.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	303.50	(56.03)	-15.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	421.33	(148.86)	-26.1%
2000 to 3000 kWh	115	1.1%	2,473	901.62	605.73	(295.89)	-32.8%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,059.69	(670.64)	-38.8%
Total	10,121	100.0%	660	172.23	170.08	(2.15)	-1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.10	6.67	122.8%
25 to 50 kWh	240	2.4%	32	7.08	16.74	9.66	136.4%
50 to 75 kWh	250	2.5%	59	11.12	22.19	11.07	99.6%
75 to 100 kWh	235	2.3%	85	15.92	27.64	11.72	73.6%
100 to 150 kWh	400	3.9%	123	22.42	35.26	12.84	57.3%
150 to 200 kWh	320	3.2%	180	33.35	46.97	13.62	40.8%
200 to 250 kWh	325	3.2%	233	42.55	57.80	15.25	35.8%
250 to 300 kWh	328	3.2%	286	53.16	68.90	15.74	29.6%
300 to 350 kWh	347	3.4%	334	62.51	78.77	16.26	26.0%
350 to 400 kWh	426	4.2%	383	71.75	88.81	17.06	23.8%
400 to 450 kWh	456	4.5%	432	81.68	99.00	17.32	21.2%
450 to 500 kWh	492	4.9%	475	92.13	107.86	15.73	17.1%
500 to 600 kWh	997	9.8%	539	106.47	121.01	14.54	13.7%
600 to 700 kWh	955	9.4%	635	130.72	140.77	10.05	7.7%
700 to 800 kWh	917	9.0%	723	155.71	158.81	3.10	2.0%
800 to 900 kWh	728	7.2%	832	187.82	181.13	(6.69)	-3.6%
900 to 1000 kWh	545	5.4%	926	215.13	200.20	(14.93)	-6.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	248.82	(42.59)	-14.6%
1500 to 2000 kWh	314	3.1%	1,664	477.88	350.88	(127.00)	-26.6%
2000 to 3000 kWh	115	1.1%	2,254	712.06	470.89	(241.17)	-33.9%
>= 3000 kWh	25	0.2%	3,957	1,394.50	818.00	(576.50)	-41.3%
Total	10,138	100.0%	638	147.95	141.06	(6.89)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.27	6.84	126.0%
25 to 50 kWh	240	2.4%	37	7.66	18.52	10.86	141.8%
50 to 75 kWh	250	2.5%	62	11.55	23.87	12.32	106.7%
75 to 100 kWh	235	2.3%	87	16.21	29.71	13.50	83.3%
100 to 150 kWh	400	3.9%	124	22.47	37.54	15.07	67.1%
150 to 200 kWh	320	3.2%	175	31.89	48.82	16.93	53.1%
200 to 250 kWh	325	3.2%	226	40.96	60.14	19.18	46.8%
250 to 300 kWh	328	3.2%	275	50.40	71.12	20.72	41.1%
300 to 350 kWh	347	3.4%	324	59.80	82.15	22.35	37.4%
350 to 400 kWh	426	4.2%	375	69.80	93.76	23.96	34.3%
400 to 450 kWh	456	4.5%	425	79.85	105.13	25.28	31.7%
450 to 500 kWh	492	4.9%	476	92.21	116.73	24.52	26.6%
500 to 600 kWh	997	9.8%	550	110.98	133.66	22.68	20.4%
600 to 700 kWh	955	9.4%	649	138.70	156.07	17.37	12.5%
700 to 800 kWh	917	9.0%	748	170.43	178.47	8.04	4.7%
800 to 900 kWh	728	7.2%	847	203.40	200.59	(2.81)	-1.4%
900 to 1000 kWh	545	5.4%	947	237.84	222.76	(15.08)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	276.20	(49.31)	-15.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	386.11	(137.93)	-26.3%
2000 to 3000 kWh	115	1.1%	2,364	806.98	538.41	(268.57)	-33.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	938.84	(623.57)	-39.9%
Total	10,138	100.0%	649	160.06	155.55	(4.51)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.92	6.58	123.2%
25 to 50 kWh	34	1.7%	44	9.12	20.56	11.44	125.4%
50 to 75 kWh	42	2.1%	50	10.01	22.05	12.04	120.3%
75 to 100 kWh	57	2.8%	78	14.55	28.68	14.13	97.1%
100 to 150 kWh	126	6.2%	107	19.39	35.48	16.09	83.0%
150 to 200 kWh	144	7.0%	167	30.09	50.05	19.96	66.3%
200 to 250 kWh	134	6.5%	202	36.27	58.48	22.21	61.2%
250 to 300 kWh	139	6.8%	245	44.33	69.39	25.06	56.5%
300 to 350 kWh	133	6.5%	298	55.13	82.14	27.01	49.0%
350 to 400 kWh	94	4.6%	383	73.22	103.19	29.97	40.9%
400 to 450 kWh	122	6.0%	405	79.05	109.01	29.96	37.9%
450 to 500 kWh	107	5.2%	478	95.89	126.75	30.86	32.2%
500 to 600 kWh	177	8.7%	574	122.48	150.30	27.82	22.7%
600 to 700 kWh	139	6.8%	690	156.70	178.52	21.82	13.9%
700 to 800 kWh	117	5.7%	832	199.44	212.87	13.43	6.7%
800 to 900 kWh	95	4.6%	955	248.31	243.05	(5.26)	-2.1%
900 to 1000 kWh	75	3.7%	1,055	284.45	267.14	(17.31)	-6.1%
1000 to 1500 kWh	182	8.9%	1,357	402.69	340.36	(62.33)	-15.5%
1500 to 2000 kWh	45	2.2%	1,977	663.00	492.52	(170.48)	-25.7%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	685.02	(328.09)	-32.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	829.17	(449.23)	-35.1%
Total	2,046	100.0%	560	142.48	146.37	3.88	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	12.07	6.64	122.3%
25 to 50 kWh	34	1.7%	32	7.41	16.76	9.35	126.2%
50 to 75 kWh	42	2.1%	71	13.46	24.83	11.37	84.5%
75 to 100 kWh	57	2.8%	95	17.43	29.65	12.22	70.1%
100 to 150 kWh	126	6.2%	146	26.56	40.20	13.64	51.4%
150 to 200 kWh	144	7.0%	186	33.81	48.32	14.51	42.9%
200 to 250 kWh	134	6.5%	247	44.87	60.84	15.97	35.6%
250 to 300 kWh	139	6.8%	305	57.65	72.78	15.13	26.2%
300 to 350 kWh	133	6.5%	345	65.77	80.98	15.21	23.1%
350 to 400 kWh	94	4.6%	366	71.58	85.37	13.79	19.3%
400 to 450 kWh	122	6.0%	444	89.20	101.18	11.98	13.4%
450 to 500 kWh	107	5.2%	472	92.60	107.15	14.55	15.7%
500 to 600 kWh	177	8.7%	520	108.14	116.78	8.64	8.0%
600 to 700 kWh	139	6.8%	605	129.53	134.06	4.53	3.5%
700 to 800 kWh	117	5.7%	663	144.57	145.94	1.37	0.9%
800 to 900 kWh	95	4.6%	735	165.22	161.08	(4.14)	-2.5%
900 to 1000 kWh	75	3.7%	849	205.44	184.03	(21.41)	-10.4%
1000 to 1500 kWh	182	8.9%	1,016	255.55	217.99	(37.56)	-14.7%
1500 to 2000 kWh	45	2.2%	1,441	413.26	304.63	(108.63)	-26.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	353.70	(177.73)	-33.4%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,030.78	(810.06)	-44.0%
Total	2,046	100.0%	493	112.39	111.10	(1.29)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	12.00	6.61	122.6%
25 to 50 kWh	34	1.7%	38	8.26	18.65	10.39	125.8%
50 to 75 kWh	42	2.1%	61	11.73	23.44	11.71	99.8%
75 to 100 kWh	57	2.8%	87	15.99	29.17	13.18	82.4%
100 to 150 kWh	126	6.2%	126	22.98	37.84	14.86	64.7%
150 to 200 kWh	144	7.0%	176	31.95	49.19	17.24	54.0%
200 to 250 kWh	134	6.5%	224	40.56	59.66	19.10	47.1%
250 to 300 kWh	139	6.8%	275	50.99	71.09	20.10	39.4%
300 to 350 kWh	133	6.5%	322	60.45	81.56	21.11	34.9%
350 to 400 kWh	94	4.6%	375	72.40	94.28	21.88	30.2%
400 to 450 kWh	122	6.0%	425	84.12	105.10	20.98	24.9%
450 to 500 kWh	107	5.2%	475	94.24	116.95	22.71	24.1%
500 to 600 kWh	177	8.7%	547	115.32	133.56	18.24	15.8%
600 to 700 kWh	139	6.8%	648	143.15	156.34	13.19	9.2%
700 to 800 kWh	117	5.7%	748	172.04	179.45	7.41	4.3%
800 to 900 kWh	95	4.6%	845	206.88	202.18	(4.70)	-2.3%
900 to 1000 kWh	75	3.7%	952	244.94	225.58	(19.36)	-7.9%
1000 to 1500 kWh	182	8.9%	1,186	329.15	279.20	(49.95)	-15.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	398.58	(139.55)	-25.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	519.36	(252.91)	-32.7%
>= 3000 kWh	6	0.3%	4,173	1,559.62	929.97	(629.65)	-40.4%
Total	2,046	100.0%	526	127.45	128.75	1.30	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.34	7.09	135.0%
25 to 50 kWh	2,150	0.8%	35	6.74	18.26	11.52	170.9%
50 to 75 kWh	2,235	0.8%	60	10.84	24.01	13.17	121.5%
75 to 100 kWh	2,526	0.9%	85	15.31	30.07	14.76	96.4%
100 to 150 kWh	7,229	2.6%	125	22.25	39.61	17.36	78.0%
150 to 200 kWh	10,912	4.0%	178	31.64	52.44	20.80	65.7%
200 to 250 kWh	14,831	5.4%	230	41.19	65.21	24.02	58.3%
250 to 300 kWh	18,178	6.6%	284	51.45	78.27	26.82	52.1%
300 to 350 kWh	20,836	7.6%	338	63.14	91.68	28.54	45.2%
350 to 400 kWh	21,938	8.0%	392	76.43	104.91	28.48	37.3%
400 to 450 kWh	21,849	7.9%	448	92.43	118.57	26.14	28.3%
450 to 500 kWh	20,990	7.6%	505	111.25	132.41	21.16	19.0%
500 to 600 kWh	35,727	13.0%	587	142.34	152.30	9.96	7.0%
600 to 700 kWh	27,471	10.0%	698	187.81	179.39	(8.42)	-4.5%
700 to 800 kWh	19,481	7.1%	810	234.79	206.49	(28.30)	-12.1%
800 to 900 kWh	13,423	4.9%	919	281.45	232.89	(48.56)	-17.3%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	259.20	(69.17)	-21.1%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	318.63	(116.40)	-26.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	452.25	(222.64)	-33.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	618.56	(357.55)	-36.6%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,069.91	(737.67)	-40.8%
Total	274,910	100.0%	581	157.26	150.64	(6.62)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.30	7.04	133.8%
25 to 50 kWh	2,170	0.8%	40	7.52	18.38	10.86	144.4%
50 to 75 kWh	2,257	0.8%	66	12.03	23.80	11.77	97.8%
75 to 100 kWh	2,564	0.9%	91	16.37	28.88	12.51	76.4%
100 to 150 kWh	7,304	2.7%	129	23.07	36.65	13.58	58.9%
150 to 200 kWh	10,965	4.0%	176	31.52	46.38	14.86	47.1%
200 to 250 kWh	14,862	5.4%	222	40.08	56.04	15.96	39.8%
250 to 300 kWh	18,215	6.6%	268	48.67	65.46	16.79	34.5%
300 to 350 kWh	20,859	7.6%	312	57.52	74.64	17.12	29.8%
350 to 400 kWh	21,959	8.0%	357	67.45	83.94	16.49	24.4%
400 to 450 kWh	21,872	7.9%	401	78.49	92.99	14.50	18.5%
450 to 500 kWh	21,007	7.6%	445	91.21	101.92	10.71	11.7%
500 to 600 kWh	35,757	13.0%	510	113.03	115.28	2.25	2.0%
600 to 700 kWh	27,496	10.0%	597	144.62	133.15	(11.47)	-7.9%
700 to 800 kWh	19,494	7.1%	685	178.09	151.19	(26.90)	-15.1%
800 to 900 kWh	13,436	4.9%	775	213.38	169.76	(43.62)	-20.4%
900 to 1000 kWh	9,127	3.3%	865	248.39	188.02	(60.37)	-24.3%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	231.37	(100.87)	-30.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	329.45	(192.29)	-36.9%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	457.73	(311.75)	-40.5%
>= 3000 kWh	524	0.2%	4,125	1,537.60	853.12	(684.48)	-44.5%
Total	275,393	100.0%	507	125.14	114.53	(10.61)	-8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.32	7.07	134.7%
25 to 50 kWh	2,171	0.8%	37	7.13	18.32	11.19	156.9%
50 to 75 kWh	2,257	0.8%	63	11.43	23.90	12.47	109.1%
75 to 100 kWh	2,564	0.9%	88	15.84	29.48	13.64	86.1%
100 to 150 kWh	7,304	2.7%	127	22.66	38.13	15.47	68.3%
150 to 200 kWh	10,965	4.0%	177	31.58	49.41	17.83	56.5%
200 to 250 kWh	14,862	5.4%	226	40.63	60.63	20.00	49.2%
250 to 300 kWh	18,215	6.6%	276	50.06	71.87	21.81	43.6%
300 to 350 kWh	20,860	7.6%	325	60.33	83.17	22.84	37.9%
350 to 400 kWh	21,959	8.0%	375	71.94	94.43	22.49	31.3%
400 to 450 kWh	21,872	7.9%	425	85.46	105.78	20.32	23.8%
450 to 500 kWh	21,007	7.6%	475	101.24	117.18	15.94	15.7%
500 to 600 kWh	35,757	13.0%	548	127.69	133.80	6.11	4.8%
600 to 700 kWh	27,496	10.0%	647	166.23	156.28	(9.95)	-6.0%
700 to 800 kWh	19,494	7.1%	747	206.45	178.85	(27.60)	-13.4%
800 to 900 kWh	13,436	4.9%	847	247.43	201.34	(46.09)	-18.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	223.63	(64.78)	-22.5%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	275.02	(108.64)	-28.3%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	390.88	(207.47)	-34.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	538.21	(334.66)	-38.3%
>= 3000 kWh	524	0.2%	4,294	1,672.81	961.69	(711.12)	-42.5%
Total	275,402	100.0%	544	141.15	132.55	(8.60)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.42	7.17	136.6%
25 to 50 kWh	3,757	0.9%	36	6.88	18.55	11.67	169.6%
50 to 75 kWh	5,463	1.3%	62	11.12	24.60	13.48	121.2%
75 to 100 kWh	7,953	1.9%	87	15.54	30.68	15.14	97.4%
100 to 150 kWh	23,810	5.6%	125	22.22	39.76	17.54	78.9%
150 to 200 kWh	31,122	7.3%	173	30.82	51.33	20.51	66.5%
200 to 250 kWh	34,859	8.2%	222	39.84	63.14	23.30	58.5%
250 to 300 kWh	36,506	8.6%	272	49.69	75.21	25.52	51.4%
300 to 350 kWh	36,502	8.6%	322	60.71	87.16	26.45	43.6%
350 to 400 kWh	34,592	8.1%	372	74.18	99.40	25.22	34.0%
400 to 450 kWh	30,716	7.2%	424	91.19	111.93	20.74	22.7%
450 to 500 kWh	27,255	6.4%	476	110.81	124.44	13.63	12.3%
500 to 600 kWh	43,274	10.2%	552	141.35	142.68	1.33	0.9%
600 to 700 kWh	30,319	7.1%	657	185.25	168.03	(17.22)	-9.3%
700 to 800 kWh	20,701	4.9%	762	230.33	193.49	(36.84)	-16.0%
800 to 900 kWh	14,223	3.3%	869	275.89	219.05	(56.84)	-20.6%
900 to 1000 kWh	9,845	2.3%	977	322.53	245.08	(77.45)	-24.0%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	307.45	(126.78)	-29.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	440.45	(231.87)	-34.5%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	615.11	(371.43)	-37.6%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,095.31	(759.73)	-41.0%
Total	426,092	100.0%	488	133.81	127.17	(6.64)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.40	7.14	135.7%
25 to 50 kWh	3,800	0.9%	40	7.56	18.47	10.91	144.3%
50 to 75 kWh	5,499	1.3%	65	11.78	23.61	11.83	100.4%
75 to 100 kWh	7,992	1.9%	90	16.05	28.66	12.61	78.6%
100 to 150 kWh	23,869	5.6%	128	22.91	36.59	13.68	59.7%
150 to 200 kWh	31,183	7.3%	178	31.96	46.92	14.96	46.8%
200 to 250 kWh	34,904	8.2%	229	41.32	57.35	16.03	38.8%
250 to 300 kWh	36,540	8.6%	278	50.98	67.58	16.60	32.6%
300 to 350 kWh	36,537	8.6%	328	61.70	77.88	16.18	26.2%
350 to 400 kWh	34,614	8.1%	377	73.97	88.05	14.08	19.0%
400 to 450 kWh	30,734	7.2%	425	88.05	97.87	9.82	11.2%
450 to 500 kWh	27,275	6.4%	473	104.16	107.78	3.62	3.5%
500 to 600 kWh	43,308	10.2%	542	129.51	122.15	(7.36)	-5.7%
600 to 700 kWh	30,341	7.1%	637	165.39	141.64	(23.75)	-14.4%
700 to 800 kWh	20,714	4.9%	731	201.85	160.95	(40.90)	-20.3%
800 to 900 kWh	14,235	3.3%	825	238.87	180.32	(58.55)	-24.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	199.29	(76.13)	-27.6%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	245.81	(119.34)	-32.7%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	342.09	(208.54)	-37.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	472.91	(329.62)	-41.1%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	872.32	(702.93)	-44.6%
Total	426,662	100.0%	474	120.23	107.88	(12.35)	-10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.41	7.15	135.9%
25 to 50 kWh	3,800	0.9%	38	7.22	18.51	11.29	156.4%
50 to 75 kWh	5,499	1.3%	63	11.45	24.10	12.65	110.5%
75 to 100 kWh	7,992	1.9%	88	15.80	29.67	13.87	87.8%
100 to 150 kWh	23,869	5.6%	127	22.56	38.18	15.62	69.2%
150 to 200 kWh	31,183	7.3%	176	31.39	49.12	17.73	56.5%
200 to 250 kWh	34,904	8.2%	225	40.58	60.25	19.67	48.5%
250 to 300 kWh	36,540	8.6%	275	50.33	71.40	21.07	41.9%
300 to 350 kWh	36,537	8.6%	325	61.20	82.52	21.32	34.8%
350 to 400 kWh	34,614	8.1%	375	74.07	93.73	19.66	26.5%
400 to 450 kWh	30,734	7.2%	424	89.62	104.90	15.28	17.0%
450 to 500 kWh	27,275	6.4%	474	107.49	116.12	8.63	8.0%
500 to 600 kWh	43,308	10.2%	547	135.44	132.41	(3.03)	-2.2%
600 to 700 kWh	30,341	7.1%	647	175.32	154.84	(20.48)	-11.7%
700 to 800 kWh	20,714	4.9%	747	216.10	177.23	(38.87)	-18.0%
800 to 900 kWh	14,235	3.3%	847	257.39	199.69	(57.70)	-22.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	222.19	(76.80)	-25.7%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	276.64	(123.06)	-30.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	391.28	(220.21)	-36.0%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	544.05	(350.53)	-39.2%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	983.98	(731.37)	-42.6%
Total	426,662	100.0%	481	126.99	117.50	(9.49)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.89	6.52	121.4%
25 to 50 kWh	21	2.2%	43	8.74	20.39	11.65	133.3%
50 to 75 kWh	21	2.2%	47	9.61	21.48	11.87	123.5%
75 to 100 kWh	36	3.7%	80	14.79	28.99	14.20	96.0%
100 to 150 kWh	78	8.1%	103	18.69	34.58	15.89	85.0%
150 to 200 kWh	74	7.6%	174	31.13	51.95	20.82	66.9%
200 to 250 kWh	67	6.9%	208	37.64	60.36	22.72	60.4%
250 to 300 kWh	73	7.5%	242	44.21	68.96	24.75	56.0%
300 to 350 kWh	61	6.3%	334	61.72	91.02	29.30	47.5%
350 to 400 kWh	45	4.6%	398	77.15	107.69	30.54	39.6%
400 to 450 kWh	53	5.5%	435	88.53	116.67	28.14	31.8%
450 to 500 kWh	40	4.1%	552	118.33	145.38	27.05	22.9%
500 to 600 kWh	79	8.2%	628	141.74	164.49	22.75	16.1%
600 to 700 kWh	57	5.9%	749	179.19	193.03	13.84	7.7%
700 to 800 kWh	49	5.1%	863	218.51	220.51	2.00	0.9%
800 to 900 kWh	38	3.9%	1,043	296.13	265.20	(30.93)	-10.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	286.81	(39.38)	-12.1%
1000 to 1500 kWh	64	6.6%	1,416	445.47	354.69	(90.78)	-20.4%
1500 to 2000 kWh	15	1.5%	1,975	682.99	491.27	(191.72)	-28.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	639.56	(307.27)	-32.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	743.62	(397.94)	-34.9%
Total	968	100.0%	527	138.41	138.68	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.80	6.50	122.6%
25 to 50 kWh	21	2.2%	33	7.25	16.98	9.73	134.2%
50 to 75 kWh	21	2.2%	73	14.06	25.25	11.19	79.6%
75 to 100 kWh	36	3.7%	94	17.26	29.48	12.22	70.8%
100 to 150 kWh	78	8.1%	148	27.29	40.72	13.43	49.2%
150 to 200 kWh	74	7.6%	183	33.58	47.81	14.23	42.4%
200 to 250 kWh	67	6.9%	237	43.66	59.07	15.41	35.3%
250 to 300 kWh	73	7.5%	304	60.03	72.67	12.64	21.1%
300 to 350 kWh	61	6.3%	310	62.44	73.93	11.49	18.4%
350 to 400 kWh	45	4.6%	352	73.06	82.89	9.83	13.5%
400 to 450 kWh	53	5.5%	419	92.00	96.22	4.22	4.6%
450 to 500 kWh	40	4.1%	400	84.71	92.44	7.73	9.1%
500 to 600 kWh	79	8.2%	466	104.70	105.99	1.29	1.2%
600 to 700 kWh	57	5.9%	558	132.43	124.60	(7.83)	-5.9%
700 to 800 kWh	49	5.1%	631	157.58	139.52	(18.06)	-11.5%
800 to 900 kWh	38	3.9%	646	167.32	142.97	(24.35)	-14.6%
900 to 1000 kWh	35	3.6%	763	208.36	166.64	(41.72)	-20.0%
1000 to 1500 kWh	64	6.6%	936	275.23	201.90	(73.33)	-26.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	300.30	(162.76)	-35.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	369.38	(228.90)	-38.3%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,191.13	(993.64)	-45.5%
Total	968	100.0%	427	107.94	97.76	(10.18)	-9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.85	6.51	121.9%
25 to 50 kWh	21	2.2%	38	8.00	18.68	10.68	133.5%
50 to 75 kWh	21	2.2%	60	11.84	23.37	11.53	97.4%
75 to 100 kWh	36	3.7%	87	16.03	29.23	13.20	82.3%
100 to 150 kWh	78	8.1%	126	22.99	37.65	14.66	63.8%
150 to 200 kWh	74	7.6%	179	32.36	49.88	17.52	54.1%
200 to 250 kWh	67	6.9%	223	40.65	59.72	19.07	46.9%
250 to 300 kWh	73	7.5%	273	52.12	70.82	18.70	35.9%
300 to 350 kWh	61	6.3%	322	62.08	82.47	20.39	32.8%
350 to 400 kWh	45	4.6%	375	75.10	95.29	20.19	26.9%
400 to 450 kWh	53	5.5%	427	90.26	106.44	16.18	17.9%
450 to 500 kWh	40	4.1%	476	101.52	118.91	17.39	17.1%
500 to 600 kWh	79	8.2%	547	123.22	135.24	12.02	9.8%
600 to 700 kWh	57	5.9%	654	155.81	158.81	3.00	1.9%
700 to 800 kWh	49	5.1%	747	188.05	180.02	(8.03)	-4.3%
800 to 900 kWh	38	3.9%	844	231.72	204.09	(27.63)	-11.9%
900 to 1000 kWh	35	3.6%	948	267.27	226.73	(40.54)	-15.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	278.39	(82.07)	-22.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	395.78	(177.24)	-30.9%
2000 to 3000 kWh	9	0.9%	2,173	772.56	504.47	(268.09)	-34.7%
>= 3000 kWh	4	0.4%	4,392	1,663.17	967.38	(695.79)	-41.8%
Total	968	100.0%	477	123.18	118.23	(4.96)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.47	7.04	129.7%
25 to 50 kWh	197	2.9%	43	8.33	20.42	12.09	145.1%
50 to 75 kWh	204	3.0%	66	12.18	25.87	13.69	112.4%
75 to 100 kWh	176	2.6%	89	16.56	31.81	15.25	92.1%
100 to 150 kWh	294	4.3%	123	22.19	39.30	17.11	77.1%
150 to 200 kWh	240	3.5%	172	30.77	51.14	20.37	66.2%
200 to 250 kWh	246	3.6%	223	39.95	63.22	23.27	58.2%
250 to 300 kWh	237	3.4%	265	48.20	73.80	25.60	53.1%
300 to 350 kWh	262	3.8%	319	58.33	86.86	28.53	48.9%
350 to 400 kWh	322	4.7%	376	69.90	100.99	31.09	44.5%
400 to 450 kWh	330	4.8%	424	79.38	112.67	33.29	41.9%
450 to 500 kWh	373	5.4%	485	95.12	127.58	32.46	34.1%
500 to 600 kWh	716	10.4%	578	122.23	150.69	28.46	23.3%
600 to 700 kWh	664	9.7%	689	158.36	177.92	19.56	12.4%
700 to 800 kWh	617	9.0%	807	202.55	206.38	3.83	1.9%
800 to 900 kWh	465	6.8%	898	239.74	228.72	(11.02)	-4.6%
900 to 1000 kWh	320	4.7%	1,022	291.37	258.56	(32.81)	-11.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	320.94	(80.59)	-20.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	443.81	(178.76)	-28.7%
2000 to 3000 kWh	60	0.9%	2,589	964.29	632.48	(331.81)	-34.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,106.34	(717.15)	-39.3%
Total	6,880	100.0%	628	165.97	162.25	(3.72)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	12.09	6.69	123.9%
25 to 50 kWh	197	2.9%	32	7.07	16.74	9.67	136.8%
50 to 75 kWh	205	3.0%	58	10.99	22.05	11.06	100.6%
75 to 100 kWh	176	2.6%	85	16.05	27.65	11.60	72.3%
100 to 150 kWh	296	4.3%	124	22.70	35.47	12.77	56.3%
150 to 200 kWh	241	3.5%	178	33.16	46.64	13.48	40.7%
200 to 250 kWh	247	3.6%	231	42.49	57.44	14.95	35.2%
250 to 300 kWh	238	3.5%	285	53.73	68.58	14.85	27.6%
300 to 350 kWh	263	3.8%	328	62.01	77.55	15.54	25.1%
350 to 400 kWh	322	4.7%	374	71.17	87.11	15.94	22.4%
400 to 450 kWh	330	4.8%	426	82.13	97.77	15.64	19.0%
450 to 500 kWh	374	5.4%	468	92.51	106.30	13.79	14.9%
500 to 600 kWh	717	10.4%	522	106.66	117.59	10.93	10.2%
600 to 700 kWh	664	9.6%	609	132.27	135.58	3.31	2.5%
700 to 800 kWh	619	9.0%	690	159.48	152.06	(7.42)	-4.7%
800 to 900 kWh	465	6.7%	795	197.66	173.66	(24.00)	-12.1%
900 to 1000 kWh	320	4.6%	871	226.86	189.06	(37.80)	-16.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	234.97	(79.56)	-25.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	337.07	(175.15)	-34.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	457.17	(288.99)	-38.7%
>= 3000 kWh	15	0.2%	3,773	1,372.14	781.40	(590.74)	-43.1%
Total	6,894	100.0%	560	137.87	125.09	(12.78)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.28	6.86	126.6%
25 to 50 kWh	197	2.9%	38	7.70	18.58	10.88	141.3%
50 to 75 kWh	205	3.0%	62	11.58	23.96	12.38	106.9%
75 to 100 kWh	176	2.6%	87	16.31	29.74	13.43	82.3%
100 to 150 kWh	296	4.3%	124	22.44	37.39	14.95	66.6%
150 to 200 kWh	241	3.5%	175	31.96	48.90	16.94	53.0%
200 to 250 kWh	247	3.6%	227	41.21	60.33	19.12	46.4%
250 to 300 kWh	238	3.5%	275	50.97	71.19	20.22	39.7%
300 to 350 kWh	263	3.8%	323	60.16	82.22	22.06	36.7%
350 to 400 kWh	322	4.7%	375	70.53	94.06	23.53	33.4%
400 to 450 kWh	330	4.8%	425	80.76	105.23	24.47	30.3%
450 to 500 kWh	374	5.4%	476	93.82	116.96	23.14	24.7%
500 to 600 kWh	717	10.4%	550	114.45	134.14	19.69	17.2%
600 to 700 kWh	664	9.6%	649	145.32	156.77	11.45	7.9%
700 to 800 kWh	619	9.0%	748	181.02	179.23	(1.79)	-1.0%
800 to 900 kWh	465	6.7%	847	218.76	201.27	(17.49)	-8.0%
900 to 1000 kWh	320	4.6%	947	259.13	223.83	(35.30)	-13.6%
1000 to 1500 kWh	731	10.6%	1,189	358.08	278.01	(80.07)	-22.4%
1500 to 2000 kWh	158	2.3%	1,698	567.57	390.61	(176.96)	-31.2%
2000 to 3000 kWh	60	0.9%	2,388	855.23	544.82	(310.41)	-36.3%
>= 3000 kWh	15	0.2%	4,180	1,597.81	943.87	(653.94)	-40.9%
Total	6,894	100.0%	593	151.88	143.64	(8.24)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.18	6.68	121.5%
25 to 50 kWh	190	0.3%	37	7.84	18.98	11.14	142.1%
50 to 75 kWh	310	0.5%	60	11.33	24.50	13.17	116.2%
75 to 100 kWh	601	0.9%	84	15.32	30.31	14.99	97.8%
100 to 150 kWh	2,685	4.0%	127	22.60	40.52	17.92	79.3%
150 to 200 kWh	5,347	8.0%	175	31.25	52.25	21.00	67.2%
200 to 250 kWh	6,863	10.2%	226	40.42	64.45	24.03	59.5%
250 to 300 kWh	7,536	11.2%	277	50.53	76.89	26.36	52.2%
300 to 350 kWh	7,187	10.7%	330	62.29	89.77	27.48	44.1%
350 to 400 kWh	6,065	9.0%	382	75.74	102.43	26.69	35.2%
400 to 450 kWh	4,988	7.4%	433	90.82	114.82	24.00	26.4%
450 to 500 kWh	3,814	5.7%	485	108.16	127.43	19.27	17.8%
500 to 600 kWh	5,647	8.4%	549	131.42	143.04	11.62	8.8%
600 to 700 kWh	3,780	5.6%	639	166.60	164.60	(2.00)	-1.2%
700 to 800 kWh	2,703	4.0%	725	201.56	185.43	(16.13)	-8.0%
800 to 900 kWh	2,170	3.2%	808	236.59	205.41	(31.18)	-13.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	227.53	(48.38)	-17.5%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	285.15	(93.65)	-24.7%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	404.50	(188.99)	-31.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	565.43	(316.14)	-35.9%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,042.84	(707.59)	-40.4%
Total	67,143	100.0%	476	122.28	125.04	2.75	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.39	6.79	121.3%
25 to 50 kWh	192	0.3%	39	8.22	18.08	9.86	120.0%
50 to 75 kWh	314	0.5%	67	12.36	23.82	11.46	92.7%
75 to 100 kWh	603	0.9%	92	16.63	29.06	12.43	74.7%
100 to 150 kWh	2,686	4.0%	130	23.27	37.03	13.76	59.1%
150 to 200 kWh	5,353	8.0%	179	31.80	47.01	15.21	47.8%
200 to 250 kWh	6,867	10.2%	226	40.22	56.74	16.52	41.1%
250 to 300 kWh	7,539	11.2%	273	48.61	66.39	17.78	36.6%
300 to 350 kWh	7,187	10.7%	320	57.09	75.93	18.84	33.0%
350 to 400 kWh	6,066	9.0%	367	65.94	85.55	19.61	29.7%
400 to 450 kWh	4,989	7.4%	415	75.18	95.49	20.31	27.0%
450 to 500 kWh	3,814	5.7%	463	84.88	105.41	20.53	24.2%
500 to 600 kWh	5,647	8.4%	542	102.22	121.64	19.42	19.0%
600 to 700 kWh	3,786	5.6%	654	129.72	144.61	14.89	11.5%
700 to 800 kWh	2,704	4.0%	770	162.87	168.35	5.48	3.4%
800 to 900 kWh	2,172	3.2%	888	201.91	192.46	(9.45)	-4.7%
900 to 1000 kWh	1,581	2.4%	993	239.63	214.09	(25.54)	-10.7%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	267.16	(71.57)	-21.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	368.90	(164.71)	-30.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	485.76	(275.48)	-36.2%
>= 3000 kWh	126	0.2%	3,984	1,418.03	822.42	(595.61)	-42.0%
Total	67,185	100.0%	486	105.54	109.96	4.42	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.29	6.74	121.4%
25 to 50 kWh	192	0.3%	38	8.03	18.52	10.49	130.6%
50 to 75 kWh	314	0.5%	63	11.84	24.16	12.32	104.1%
75 to 100 kWh	603	0.9%	88	15.98	29.68	13.70	85.7%
100 to 150 kWh	2,686	4.0%	129	22.94	38.78	15.84	69.0%
150 to 200 kWh	5,353	8.0%	177	31.52	49.63	18.11	57.5%
200 to 250 kWh	6,867	10.2%	226	40.32	60.60	20.28	50.3%
250 to 300 kWh	7,539	11.2%	275	49.57	71.64	22.07	44.5%
300 to 350 kWh	7,187	10.7%	325	59.69	82.85	23.16	38.8%
350 to 400 kWh	6,066	9.0%	374	70.84	93.99	23.15	32.7%
400 to 450 kWh	4,989	7.4%	424	83.00	105.16	22.16	26.7%
450 to 500 kWh	3,814	5.7%	474	96.52	116.42	19.90	20.6%
500 to 600 kWh	5,648	8.4%	546	116.82	132.34	15.52	13.3%
600 to 700 kWh	3,786	5.6%	647	148.17	154.61	6.44	4.3%
700 to 800 kWh	2,704	4.0%	747	182.22	176.89	(5.33)	-2.9%
800 to 900 kWh	2,172	3.2%	848	219.25	198.94	(20.31)	-9.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	220.82	(36.97)	-14.3%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	276.16	(82.61)	-23.0%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	386.72	(176.86)	-31.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	525.60	(295.82)	-36.0%
>= 3000 kWh	126	0.2%	4,154	1,584.34	932.70	(651.64)	-41.1%
Total	67,186	100.0%	481	113.91	117.50	3.59	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.28	6.94	130.0%
25 to 50 kWh	359	0.3%	36	7.40	18.72	11.32	153.0%
50 to 75 kWh	863	0.8%	63	11.46	25.04	13.58	118.5%
75 to 100 kWh	1,921	1.8%	87	15.56	30.84	15.28	98.2%
100 to 150 kWh	8,300	7.8%	123	21.95	39.56	17.61	80.2%
150 to 200 kWh	13,892	13.1%	168	30.00	50.37	20.37	67.9%
200 to 250 kWh	15,475	14.6%	215	38.67	61.60	22.93	59.3%
250 to 300 kWh	14,594	13.8%	263	48.32	73.04	24.72	51.2%
300 to 350 kWh	11,985	11.3%	313	59.99	85.09	25.10	41.8%
350 to 400 kWh	9,708	9.2%	363	73.50	97.01	23.51	32.0%
400 to 450 kWh	7,117	6.7%	414	89.74	109.25	19.51	21.7%
450 to 500 kWh	5,192	4.9%	462	107.23	120.93	13.70	12.8%
500 to 600 kWh	6,707	6.3%	530	133.32	137.07	3.75	2.8%
600 to 700 kWh	3,672	3.5%	620	169.50	158.64	(10.86)	-6.4%
700 to 800 kWh	2,063	1.9%	706	205.34	179.08	(26.26)	-12.8%
800 to 900 kWh	1,131	1.1%	791	241.32	199.57	(41.75)	-17.3%
900 to 1000 kWh	709	0.7%	881	279.72	221.25	(58.47)	-20.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	275.68	(102.01)	-27.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	397.92	(200.43)	-33.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	554.28	(324.30)	-36.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,044.89	(721.50)	-40.8%
Total	105,998	100.0%	334	77.15	90.16	13.00	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.78	7.08	124.2%
25 to 50 kWh	375	0.4%	42	8.39	18.81	10.42	124.2%
50 to 75 kWh	869	0.8%	66	12.03	23.73	11.70	97.3%
75 to 100 kWh	1,921	1.8%	91	16.37	29.01	12.64	77.2%
100 to 150 kWh	8,306	7.8%	133	23.67	37.59	13.92	58.8%
150 to 200 kWh	13,895	13.1%	184	32.73	48.15	15.42	47.1%
200 to 250 kWh	15,476	14.6%	235	41.79	58.57	16.78	40.2%
250 to 300 kWh	14,594	13.8%	286	51.13	69.06	17.93	35.1%
300 to 350 kWh	11,985	11.3%	335	60.34	79.13	18.79	31.1%
350 to 400 kWh	9,710	9.2%	385	70.11	89.40	19.29	27.5%
400 to 450 kWh	7,119	6.7%	435	80.32	99.55	19.23	23.9%
450 to 500 kWh	5,195	4.9%	485	91.59	109.90	18.31	20.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.47	15.46	14.1%
600 to 700 kWh	3,672	3.5%	670	140.21	147.85	7.64	5.4%
700 to 800 kWh	2,064	1.9%	783	176.93	170.94	(5.99)	-3.4%
800 to 900 kWh	1,131	1.1%	899	217.84	194.84	(23.00)	-10.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	217.34	(41.44)	-16.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	267.69	(86.38)	-24.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	381.52	(191.80)	-33.5%
2000 to 3000 kWh	230	0.2%	2,459	828.83	513.35	(315.48)	-38.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	927.66	(703.41)	-43.1%
Total	106,052	100.0%	361	72.72	84.35	11.63	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.54	7.02	127.2%
25 to 50 kWh	375	0.4%	39	7.90	18.76	10.86	137.5%
50 to 75 kWh	869	0.8%	64	11.75	24.38	12.63	107.5%
75 to 100 kWh	1,921	1.8%	89	15.96	29.93	13.97	87.5%
100 to 150 kWh	8,306	7.8%	128	22.81	38.58	15.77	69.1%
150 to 200 kWh	13,895	13.1%	176	31.36	49.26	17.90	57.1%
200 to 250 kWh	15,476	14.6%	225	40.23	60.08	19.85	49.3%
250 to 300 kWh	14,594	13.8%	274	49.72	71.05	21.33	42.9%
300 to 350 kWh	11,985	11.3%	324	60.17	82.11	21.94	36.5%
350 to 400 kWh	9,710	9.2%	374	71.81	93.21	21.40	29.8%
400 to 450 kWh	7,119	6.7%	424	85.03	104.40	19.37	22.8%
450 to 500 kWh	5,195	4.9%	474	99.41	115.41	16.00	16.1%
500 to 600 kWh	6,708	6.3%	545	121.67	131.27	9.60	7.9%
600 to 700 kWh	3,672	3.5%	645	154.86	153.25	(1.61)	-1.0%
700 to 800 kWh	2,064	1.9%	744	191.14	175.01	(16.13)	-8.4%
800 to 900 kWh	1,131	1.1%	845	229.59	197.20	(32.39)	-14.1%
900 to 1000 kWh	709	0.7%	945	269.24	219.30	(49.94)	-18.5%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	271.69	(94.19)	-25.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	389.73	(196.12)	-33.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	533.81	(319.90)	-37.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	986.66	(712.51)	-41.9%
Total	106,052	100.0%	347	74.93	87.25	12.31	16.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	12.02	6.79	129.8%
25 to 50 kWh	13	1.2%	45	9.77	20.85	11.08	113.4%
50 to 75 kWh	21	1.9%	53	10.40	22.62	12.22	117.5%
75 to 100 kWh	21	1.9%	76	14.13	28.15	14.02	99.2%
100 to 150 kWh	48	4.5%	113	20.53	36.94	16.41	79.9%
150 to 200 kWh	70	6.5%	159	29.00	48.06	19.06	65.7%
200 to 250 kWh	67	6.2%	195	34.89	56.60	21.71	62.2%
250 to 300 kWh	66	6.1%	248	44.47	69.87	25.40	57.1%
300 to 350 kWh	72	6.7%	268	49.54	74.61	25.07	50.6%
350 to 400 kWh	49	4.5%	370	69.61	99.05	29.44	42.3%
400 to 450 kWh	69	6.4%	383	71.77	103.12	31.35	43.7%
450 to 500 kWh	67	6.2%	434	82.49	115.63	33.14	40.2%
500 to 600 kWh	98	9.1%	531	106.96	138.86	31.90	29.8%
600 to 700 kWh	82	7.6%	649	141.00	168.40	27.40	19.4%
700 to 800 kWh	68	6.3%	810	185.70	207.36	21.66	11.7%
800 to 900 kWh	57	5.3%	895	216.16	228.16	12.00	5.6%
900 to 1000 kWh	40	3.7%	987	247.93	249.94	2.01	0.8%
1000 to 1500 kWh	118	10.9%	1,325	379.49	332.59	(46.90)	-12.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	493.15	(159.85)	-24.5%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	753.21	(359.32)	-32.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,000.26	(551.82)	-35.6%
Total	1,078	100.0%	589	146.12	153.26	7.14	4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	13.01	7.11	120.5%
25 to 50 kWh	13	1.2%	31	7.67	16.40	8.73	113.8%
50 to 75 kWh	21	1.9%	70	12.86	24.41	11.55	89.8%
75 to 100 kWh	21	1.9%	97	17.73	29.96	12.23	69.0%
100 to 150 kWh	48	4.5%	143	25.37	39.35	13.98	55.1%
150 to 200 kWh	70	6.5%	189	34.06	48.86	14.80	43.5%
200 to 250 kWh	67	6.2%	256	46.06	62.59	16.53	35.9%
250 to 300 kWh	66	6.1%	306	55.02	72.89	17.87	32.5%
300 to 350 kWh	72	6.7%	375	68.59	86.95	18.36	26.8%
350 to 400 kWh	49	4.5%	379	70.21	87.65	17.44	24.8%
400 to 450 kWh	69	6.4%	464	87.04	105.01	17.97	20.6%
450 to 500 kWh	67	6.2%	516	97.31	115.94	18.63	19.1%
500 to 600 kWh	98	9.1%	563	110.92	125.53	14.61	13.2%
600 to 700 kWh	82	7.6%	638	127.48	140.71	13.23	10.4%
700 to 800 kWh	68	6.3%	687	135.14	150.58	15.44	11.4%
800 to 900 kWh	57	5.3%	796	163.79	173.37	9.58	5.8%
900 to 1000 kWh	40	3.7%	924	202.88	199.24	(3.64)	-1.8%
1000 to 1500 kWh	118	10.9%	1,059	244.91	226.70	(18.21)	-7.4%
1500 to 2000 kWh	30	2.8%	1,453	388.36	306.80	(81.56)	-21.0%
2000 to 3000 kWh	6	0.6%	1,563	431.16	330.18	(100.98)	-23.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	710.06	(442.90)	-38.4%
Total	1,078	100.0%	552	116.38	123.10	6.73	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.52	6.96	125.2%
25 to 50 kWh	13	1.2%	38	8.70	18.58	9.88	113.6%
50 to 75 kWh	21	1.9%	61	11.63	23.52	11.89	102.2%
75 to 100 kWh	21	1.9%	86	15.91	29.05	13.14	82.6%
100 to 150 kWh	48	4.5%	128	22.95	38.14	15.19	66.2%
150 to 200 kWh	70	6.5%	174	31.53	48.46	16.93	53.7%
200 to 250 kWh	67	6.2%	225	40.48	59.60	19.12	47.2%
250 to 300 kWh	66	6.1%	277	49.74	71.38	21.64	43.5%
300 to 350 kWh	72	6.7%	321	59.07	80.78	21.71	36.8%
350 to 400 kWh	49	4.5%	374	69.91	93.35	23.44	33.5%
400 to 450 kWh	69	6.4%	423	79.39	104.06	24.67	31.1%
450 to 500 kWh	67	6.2%	475	89.90	115.78	25.88	28.8%
500 to 600 kWh	98	9.1%	547	108.94	132.21	23.27	21.4%
600 to 700 kWh	82	7.6%	643	134.27	154.61	20.34	15.1%
700 to 800 kWh	68	6.3%	749	160.48	179.04	18.56	11.6%
800 to 900 kWh	57	5.3%	846	190.09	200.89	10.80	5.7%
900 to 1000 kWh	40	3.7%	955	225.41	224.59	(0.82)	-0.4%
1000 to 1500 kWh	118	10.9%	1,192	312.20	279.64	(32.56)	-10.4%
1500 to 2000 kWh	30	2.8%	1,715	520.68	399.98	(120.70)	-23.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	541.69	(230.15)	-29.8%
>= 3000 kWh	2	0.2%	3,734	1,352.52	855.16	(497.36)	-36.8%
Total	1,078	100.0%	571	131.26	138.20	6.94	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.36	6.88	125.5%
25 to 50 kWh	43	1.3%	40	7.80	19.73	11.93	152.9%
50 to 75 kWh	45	1.4%	59	11.11	24.13	13.02	117.2%
75 to 100 kWh	59	1.8%	91	16.33	31.62	15.29	93.6%
100 to 150 kWh	104	3.2%	131	23.42	41.23	17.81	76.0%
150 to 200 kWh	79	2.4%	165	29.44	49.23	19.79	67.2%
200 to 250 kWh	78	2.4%	211	37.60	60.06	22.46	59.7%
250 to 300 kWh	90	2.8%	260	46.16	72.11	25.95	56.2%
300 to 350 kWh	84	2.6%	297	53.28	81.27	27.99	52.5%
350 to 400 kWh	103	3.2%	339	61.51	91.55	30.04	48.8%
400 to 450 kWh	126	3.9%	405	74.52	107.49	32.97	44.2%
450 to 500 kWh	118	3.6%	452	83.34	119.21	35.87	43.0%
500 to 600 kWh	280	8.6%	518	98.19	135.02	36.83	37.5%
600 to 700 kWh	290	8.9%	604	119.95	156.33	36.38	30.3%
700 to 800 kWh	298	9.2%	705	149.08	181.00	31.92	21.4%
800 to 900 kWh	263	8.1%	801	182.04	204.51	22.47	12.3%
900 to 1000 kWh	225	6.9%	891	216.63	226.45	9.82	4.5%
1000 to 1500 kWh	675	20.8%	1,133	314.02	284.59	(29.43)	-9.4%
1500 to 2000 kWh	155	4.8%	1,609	517.08	398.54	(118.54)	-22.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	576.56	(256.68)	-30.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	989.70	(600.88)	-37.8%
Total	3,241	100.0%	730	185.49	186.69	1.20	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.13	6.59	119.0%
25 to 50 kWh	43	1.3%	32	7.12	16.78	9.66	135.7%
50 to 75 kWh	45	1.4%	62	11.71	22.82	11.11	94.9%
75 to 100 kWh	59	1.8%	86	15.53	27.62	12.09	77.8%
100 to 150 kWh	104	3.2%	120	21.64	34.66	13.02	60.2%
150 to 200 kWh	79	2.4%	185	33.94	47.95	14.01	41.3%
200 to 250 kWh	78	2.4%	239	42.74	58.96	16.22	38.0%
250 to 300 kWh	90	2.8%	291	51.64	69.73	18.09	35.0%
300 to 350 kWh	84	2.6%	353	64.09	82.59	18.50	28.9%
350 to 400 kWh	104	3.2%	409	73.55	94.09	20.54	27.9%
400 to 450 kWh	126	3.9%	448	80.48	102.23	21.75	27.0%
450 to 500 kWh	118	3.6%	500	90.92	112.76	21.84	24.0%
500 to 600 kWh	280	8.6%	583	105.97	129.79	23.82	22.5%
600 to 700 kWh	291	9.0%	693	127.19	152.57	25.38	20.0%
700 to 800 kWh	298	9.2%	793	147.87	172.79	24.92	16.9%
800 to 900 kWh	263	8.1%	896	170.48	194.30	23.82	14.0%
900 to 1000 kWh	225	6.9%	1,004	198.45	216.04	17.59	8.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	263.84	(2.51)	-0.9%
1500 to 2000 kWh	156	4.8%	1,730	443.51	364.71	(78.80)	-17.8%
2000 to 3000 kWh	55	1.7%	2,327	674.63	485.96	(188.67)	-28.0%
>= 3000 kWh	10	0.3%	4,232	1,428.03	872.90	(555.13)	-38.9%
Total	3,244	100.0%	804	169.39	174.99	5.60	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 5F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.25	6.74	122.3%
25 to 50 kWh	43	1.3%	36	7.46	18.26	10.80	144.8%
50 to 75 kWh	45	1.4%	61	11.41	23.48	12.07	105.8%
75 to 100 kWh	59	1.8%	88	15.93	29.62	13.69	85.9%
100 to 150 kWh	104	3.2%	125	22.53	37.95	15.42	68.4%
150 to 200 kWh	79	2.4%	175	31.69	48.59	16.90	53.3%
200 to 250 kWh	78	2.4%	225	40.17	59.51	19.34	48.1%
250 to 300 kWh	90	2.8%	275	48.91	70.92	22.01	45.0%
300 to 350 kWh	84	2.6%	325	58.67	81.93	23.26	39.6%
350 to 400 kWh	104	3.2%	374	67.53	92.82	25.29	37.5%
400 to 450 kWh	126	3.9%	426	77.49	104.87	27.38	35.3%
450 to 500 kWh	118	3.6%	476	87.13	115.99	28.86	33.1%
500 to 600 kWh	280	8.6%	550	102.08	132.41	30.33	29.7%
600 to 700 kWh	291	9.0%	649	123.58	154.45	30.87	25.0%
700 to 800 kWh	298	9.2%	749	148.48	176.90	28.42	19.1%
800 to 900 kWh	263	8.1%	848	176.26	199.40	23.14	13.1%
900 to 1000 kWh	225	6.9%	947	207.53	221.24	13.71	6.6%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.23	(15.99)	-5.5%
1500 to 2000 kWh	156	4.8%	1,670	480.17	381.57	(98.60)	-20.5%
2000 to 3000 kWh	55	1.7%	2,337	754.18	531.39	(222.79)	-29.5%
>= 3000 kWh	10	0.3%	4,167	1,509.31	931.30	(578.01)	-38.3%
Total	3,244	100.0%	767	177.47	180.86	3.39	1.9%